

General Conference

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(GC(64)/19)

Regular Budget Appropriations for 2021

Resolution adopted on 25 September 2020 during the eleventh plenary meeting

The General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 2021,¹

1. Appropriates, on the basis of an exchange rate of US \$1.00 to €1.00, an amount of €386 652 113 for the operational portion of the Regular Budget expenses of the Agency in 2021 as follows:²

¹ Document GC(64)/2.

² Appropriation Sections 1–6 represent the Agency's Major Programmes.

	€
1. Nuclear Power, Fuel Cycle and Nuclear Science	42 075 299
2. Nuclear Techniques for Development and Environmental Protection	42 787 912
3. Nuclear Safety and Security	37 682 609
4. Nuclear Verification	151 088 756
5. Policy, Management and Administration Services	82 678 999
6. Management of Technical Cooperation for Development	27 159 116
Subtotal of Major Programmes	<hr/> 383 472 691
7. Reimbursable work for others	3 179 422
TOTAL	<hr/> 386 652 113 <hr/>

the amounts in the appropriation sections to be adjusted in accordance with the adjustment formula presented in Attachment A.1 in order to take into account the exchange rate variations during the year;

2. Decides that the foregoing appropriation shall be financed, after the deduction of:

- a. Revenues deriving from reimbursable work for others (Section 7); and
- b. Other miscellaneous income of €550 000;

from contributions by Member States amounting, at an exchange rate of US \$1.00 to €1.00, to €382 922 691 (€328 661 712 plus US \$54 260 979), in accordance with the scale of assessment fixed by the General Conference in resolution GC(64)/RES/8;

3. Appropriates, on the basis of an exchange rate of US \$1.00 to €1.00, an amount of €6 199 632 for the capital portion of the Regular Budget expenses of the Agency in 2021 as follows:³

	€
1. Nuclear Power, Fuel Cycle and Nuclear Science	-
2. Nuclear Techniques for Development and Environmental Protection	2 066 544
3. Nuclear Safety and Security	309 982
4. Nuclear Verification	1 033 272
5. Policy, Management and Administration Services	2 789 834
6. Management of Technical Cooperation for Development	-
TOTAL	6 199 632

the amounts in the appropriation sections to be adjusted in accordance with the adjustment formula presented in Attachment A.2 in order to take into account the exchange rate variations during the year;

4. Decides that the foregoing appropriation shall be financed from contributions by Member States amounting, at an exchange rate of US \$1.00 to €1.00, to €6 199 632 (€6 179 654 plus US \$19 978), in accordance with the scale of assessment fixed by the General Conference in resolution GC(64)/RES/8;

5. Authorizes the transfer of the capital portion of the Regular Budget to the Major Capital Investment Fund; and

6. Authorizes the Director General:

- a. To incur expenditures additional to those for which provision is made in the Regular Budget for 2021, provided that the relevant emoluments of any staff involved, and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular Budget for 2021; and
- b. With the approval of the Board of Governors, to make transfers between any of the Sections listed in paras 1 and 3 above.

³ See footnote 2.

ATTACHMENT

A.1. APPROPRIATIONS FOR THE OPERATIONAL PORTION OF THE REGULAR BUDGET IN 2021

ADJUSTMENT FORMULA IN EUROS

	€	US\$
1. Nuclear Power, Fuel Cycle and Nuclear Science	35 718 706 + (	6 356 593 /R)
2. Nuclear Techniques for Development and Environmental Protection	37 942 246 + (	4 845 666 /R)
3. Nuclear Safety and Security	30 861 467 + (	6 821 142 /R)
4. Nuclear Verification	127 315 286 + (	23 773 470 /R)
5. Policy, Management and Administration Services	74 220 661 + (	8 458 338 /R)
6. Management of Technical Cooperation for Development	23 153 346 + (	4 005 770 /R)
Subtotal of Major Programmes	329 211 712 + (	54 260 979 /R)
7. Reimbursable work for others	3 179 422 + (	- /R)
TOTAL	332 391 134 + (	54 260 979 /R)

Note: R is the average United Nations dollar to euro exchange rate which will be experienced during 2021.

ATTACHMENT**A.2. APPROPRIATIONS FOR THE CAPITAL PORTION OF THE
REGULAR BUDGET IN 2021**

ADJUSTMENT FORMULA IN EUROS

	€	US\$
1. Nuclear Power, Fuel Cycle and Nuclear Science	- + (	- /R)
2. Nuclear Techniques for Development and Environmental Protection	2 046 566 + (	19 978 /R)
3. Nuclear Safety and Security	309 982 + (	- /R)
4. Nuclear Verification	1 033 272 + (	- /R)
5. Policy, Management and Administration Services	2 789 834 + (	- /R)
6. Management of Technical Cooperation for Development	- + (	- /R)
TOTAL	<u>6 179 654 + (</u>	<u>19 978 /R)</u>

Note: R is the average United Nations dollar to euro exchange rate which will be experienced during 2021.