

# General Conference

**GC(63)/RES/3**

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## Sixty-third regular session

Item 10 of the agenda  
(GC(63)/22)

# Regular Budget Appropriations for 2020

## Resolution adopted on 19 September 2019 during the seventh plenary meeting

The General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 2020,<sup>1</sup>

1. Appropriates, on the basis of an exchange rate of US \$1.00 to €1.00, an amount of €380 563 065 for the operational portion of the Regular Budget expenses of the Agency in 2020 as follows:<sup>2</sup>

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<sup>1</sup> Document GC(63)/2.

<sup>2</sup> Appropriation Sections 1–6 represent the Agency's Major Programmes.

|  | €                       |
|--|-------------------------|
| 1. Nuclear Power, Fuel Cycle and Nuclear Science                   | 41 412 691              |
| 2. Nuclear Techniques for Development and Environmental Protection | 42 114 082              |
| 3. Nuclear Safety and Security                                     | 37 089 180              |
| 4. Nuclear Verification  | 148 709 390             |
| 5. Policy, Management and Administration Services                  | 81 376 955              |
| 6. Management of Technical Cooperation for Development             | 26 731 414              |
| Subtotal of Major Programmes                                       | <hr/> 377 433 712       |
| 7. Reimbursable work for others                                    | 3 129 353               |
| TOTAL  | <hr/> 380 563 065 <hr/> |

the amounts in the appropriation sections to be adjusted in accordance with the adjustment formula presented in Attachment A.1 in order to take into account the exchange rate variations during the year;

2. Decides that the foregoing appropriation shall be financed, after the deduction of:

- Revenues deriving from reimbursable work for others (Section 7); and
- Other miscellaneous income of €550 000;

from contributions by Member States amounting, at an exchange rate of US \$1.00 to €1.00, to €376 883 712 (€323 455 151 plus US \$53 428 561), in accordance with the scale of assessment fixed by the General Conference in resolution GC(63)/RES/6;

3. Appropriates, on the basis of an exchange rate of US \$1.00 to €1.00, an amount of €6 102 000 for the capital portion of the Regular Budget expenses of the Agency in 2020 as follows:<sup>3</sup>

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<sup>3</sup> See footnote 2.

|  | €         |
|--|-----------|
| 1. Nuclear Power, Fuel Cycle and Nuclear Science                   | -         |
| 2. Nuclear Techniques for Development and Environmental Protection | 2 034 000 |
| 3. Nuclear Safety and Security                                     | 305 100   |
| 4. Nuclear Verification  | 1 017 000 |
| 5. Policy, Management and Administration Services                  | 2 745 900 |
| 6. Management of Technical Cooperation for Development             | -         |
|  | <hr/>     |
| TOTAL  | 6 102 000 |
|  | <hr/>     |

the amounts in the appropriation sections to be adjusted in accordance with the adjustment formula presented in Attachment A.2 in order to take into account the exchange rate variations during the year;

4. Decides that the foregoing appropriation shall be financed from contributions by Member States amounting, at an exchange rate of US \$1.00 to €1.00, to €6 102 000 (€6 062 674 plus US \$39 326), in accordance with the scale of assessment fixed by the General Conference in resolution GC(63)/RES/6;

5. Authorizes the transfer of the capital portion of the Regular Budget to the Major Capital Investment Fund; and

6. Authorizes the Director General:

- a. To incur expenditures additional to those for which provision is made in the Regular Budget for 2020, provided that the relevant emoluments of any staff involved, and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular Budget for 2020; and
- b. With the approval of the Board of Governors, to make transfers between any of the Sections listed in paras 1 and 3 above.

## ATTACHMENT

### A.1. APPROPRIATIONS FOR THE OPERATIONAL PORTION OF THE REGULAR BUDGET IN 2020

#### ADJUSTMENT FORMULA IN EUROS

|  | €               | US\$           |
|--|-----------------|----------------|
| 1. Nuclear Power, Fuel Cycle and Nuclear Science                   | 35 156 085 + (  | 6 256 606 /R)  |
| 2. Nuclear Techniques for Development and Environmental Protection | 37 344 609 + (  | 4 769 473 /R)  |
| 3. Nuclear Safety and Security                                     | 30 375 340 + (  | 6 713 840 /R)  |
| 4. Nuclear Verification  | 125 309 895 + ( | 23 399 495 /R) |
| 5. Policy, Management and Administration Services                  | 73 030 601 + (  | 8 346 354 /R)  |
| 6. Management of Technical Cooperation for Development             | 22 788 621 + (  | 3 942 793 /R)  |
| Subtotal of Major Programmes                                       | 324 005 151 + ( | 53 428 561 /R) |
| 7. Reimbursable work for others                                    | 3 129 353 + (   | - /R)          |
| TOTAL  | 327 134 504 + ( | 53 428 561 /R) |

Note: R is the average United Nations dollar to euro exchange rate which will be experienced during 2020.

**ATTACHMENT****A.2. APPROPRIATIONS FOR THE CAPITAL PORTION OF THE  
REGULAR BUDGET IN 2020**

## ADJUSTMENT FORMULA IN EUROS

|  | €                    | US\$              |
|--|----------------------|-------------------|
| 1. Nuclear Power, Fuel Cycle and Nuclear Science                   | - + (                | - /R)             |
| 2. Nuclear Techniques for Development and Environmental Protection | 1 994 674 + (        | 39 326 /R)        |
| 3. Nuclear Safety and Security                                     | 305 100 + (          | - /R)             |
| 4. Nuclear Verification  | 1 017 000 + (        | - /R)             |
| 5. Policy, Management and Administration Services                  | 2 745 900 + (        | - /R)             |
| 6. Management of Technical Cooperation for Development             | - + (                | - /R)             |
| <b>TOTAL</b>   | <b>6 062 674 + (</b> | <b>39 326 /R)</b> |

Note: R is the average United Nations dollar to euro exchange rate which will be experienced during 2020.