

Technical Cooperation Report for 2011

Report by the Director General

Supplement



IAEA

International Atomic Energy Agency

TECHNICAL COOPERATION REPORT FOR 2011

REPORT BY THE DIRECTOR GENERAL

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Contents

Introduction	1
A. Resources and Contributions	2
Table A.1: Available resources, 2002–2011	3
Table A.2: Technical Cooperation Fund, 2002–2011	4
Table A.3: Member State contributions pledged and paid to the Technical Cooperation Fund, 2011	5
Table A.4 (A): Assessed programme cost arrears	9
Table A.4 (B): National participation costs (in US dollars)	10
Table A.5: Status of extrabudgetary funds, 2011	13
Table A.6: In-kind support, 2011	18
Table A.7: Payments to TC programme resources, 2011	21
B. Actuals and Implementation Summaries	25
Table B.1: Actuals summary, 2011	26
Table B.2: Actuals summary with apportionment of regional/interregional projects, 2011	32
Table B.3 (A): Actuals by technical field and region, 2011, summary of all regions	36
Table B.3 (B): Actuals by technical field and region, 2011, distribution by region	37
Table B.4: TCF Implementation summary (as of 31 December 2011)	38
C. Non-financial Indicators	41
Table C.1: Expert, lecturer, and meeting participant assignments by recipient country/territories, 2011	42
Table C.2: International experts and lecturers by place of origin, 2011	43
Table C.3: Technical cooperation trainees, 2011	44
Table C.4: Women's participation in technical cooperation, 2011	45
Annex: List of Abbreviations and Acronyms	46

Introduction

1. This document contains financial and statistical data that supplement the Technical Cooperation (TC) Report for 2011. The information is grouped under three headings, Resources and Contributions, Actuals and Implementation Summaries, and Non-financial Indicators¹.

A. Resources and Contributions

The financial tables and graphs in this section show the resources received from various sources for TC activities.

B. Actuals and Implementation Summaries

The financial tables and graphs in this section show actuals (monetary outlays) and implementation against the programme for the year 2011 (budget as at year end).

C. Non-financial Indicators

TC programme delivery can be expressed in both financial and non-financial terms. Non-financial delivery (outputs) can be expressed numerically in terms of, for example, experts deployed or training courses conducted. The tables and graphs in this section provide figures for the outputs delivered through the TC programme.

2. Unless otherwise specified, all figures in this document are expressed in Euro, which has been the functional currency for the TC programme since January 2011. For comparison purposes, figures in the document that have already been presented to the Board in US dollars are presented in this document in Euro, using the United Nations rate of exchange (UNROE). For all pre-2011 figures, the UNROE for 31 December 2010 of €0.761 is used. Due to rounding, amounts in tables may not add up exactly to the totals shown.

3. The countries are grouped by technical cooperation (TC) programme region in most of the tables. A list of Member States in each TC region is provided online at:

<http://www.iaea.org/technicalcooperation/Regions/index.html>

4. The information contained in this Supplement is available in electronic form upon request. It is also available to registered users on GovAtom.

¹ Terminology has changed with the implementation of AIPS/Oracle. Encumbrances are the equivalent of obligations, and actuals are the equivalent of disbursements.

A. Resources and Contributions

Table A.1: Available resources, 2002–2011

6. This table shows resources by source of funding for the past decade, based on the year in which the funds became available. Technical Cooperation Fund (TCF) ‘other income’ includes national participation costs (NPCs) and assessed programme cost (APC) arrears received, and miscellaneous income. Other resources (extrabudgetary funds from Member States, organizations and in-kind contributions) are shown separately.

Table A.2: Technical Cooperation Fund, 2002–2011

7. This table shows the ten year trend in the development of the target for contributions to the TCF, amounts pledged and payments against these pledges. The rate of attainment is obtained by dividing the payments made to the TC Fund by the TCF target for a given year.

Table A.3: Member State contributions pledged and paid to the Technical Cooperation Fund, 2011

8. This table reports on pledges and payments to the 2011 TCF, against the 2011 target of €70.4 million. The table is sorted according to the percentage of their portion of the rate of attainment paid by each country. Of the 152 States that were Members of the IAEA in 2011, 71 paid their share in full (or exceeded it), 24 made partial payments, and 57 made no payment in 2011.

Table A.4: Assessed programme cost arrears and national participation costs

9. Part A of this table reports on APC arrears as of 31 December 2011. Part B of the table presents amounts invoiced for 2011 under the NPC mechanism, together with amounts received as of 31 December 2011. Figures in part B are presented in US dollars, as NPCs were invoiced in US dollars up to 31 December 2011.

Table A.5: Status of extrabudgetary funds, 2011

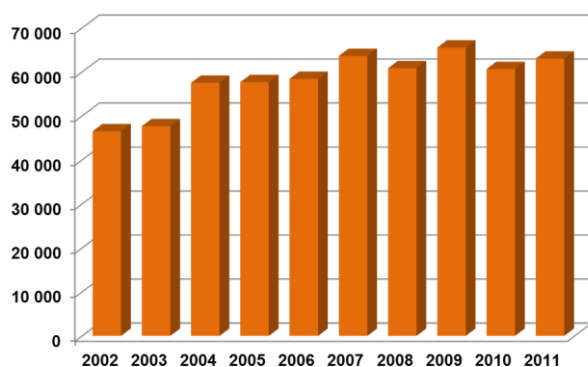
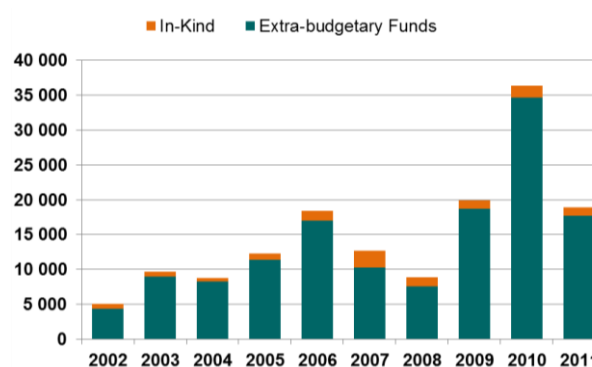
10. This table shows the status of extrabudgetary donor contributions to the TC programme. Part B of the table shows contributions from countries to their own TC projects, designated ‘government cost-sharing’. The column titled ‘Funds available 1 January 2011’ presents unliquidated obligations and unobligated balance carried forward from the end of 2010.

Table A.6: In-kind support, 2011

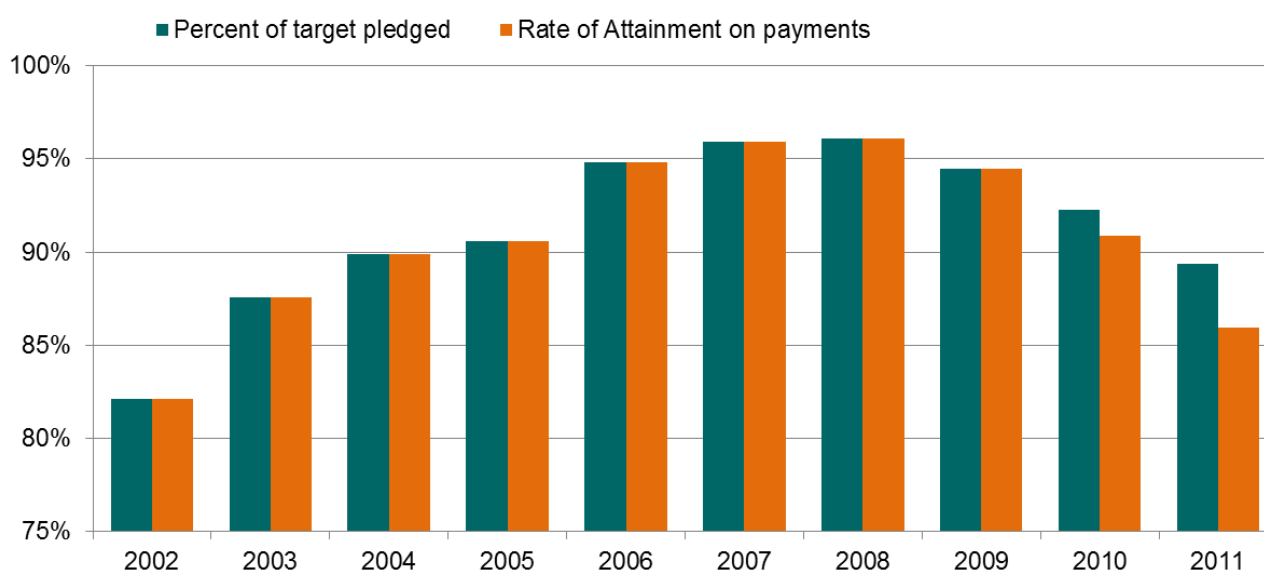
11. This table shows in-kind support provided by 95 Member States and five international organizations. For in-kind support, resources and delivery are equal.

Table A.7: Payments to TC programme resources, 2011

12. This table lists, by Member State and international organization, payments received during 2011 through all TC programme funding mechanisms (TCF, APC arrears, NPCs, extrabudgetary and in-kind). TCF amounts include payments against programme years up to and including 2011.

Table A.1: Available resources, 2002–2011**Technical Cooperation Fund**
(in thousands of Euros)**Other Resources**
(in thousands of Euros)**Detailed Summary of Resources**
(in thousands of Euros)

Year	Technical Cooperation Fund			Others Resources			Total
	Member States' Contribution	Other Income	Sub-Total	Extra-budgetary allotments	In-Kind	Sub-Total	
2002	44 387	2 119	46 505	4 388	635	5 023	51 529
2003	45 045	2 613	47 658	8 984	712	9 695	57 354
2004	55 817	1 698	57 515	8 273	483	8 756	66 271
2005	54 111	3 565	57 675	11 356	946	12 302	69 978
2006	55 876	2 547	58 423	16 985	1 442	18 427	76 850
2007	59 131	4 499	63 630	10 278	2 428	12 706	76 336
2008	57 867	2 966	60 833	7 575	1 277	8 852	69 685
2009	61 611	3 935	65 546	18 718	1 138	19 857	85 402
2010	60 028	613	60 642	34 696	1 674	36 370	97 012
2011	60 547	2 487	63 034	17 744	1 146	18 890	81 924
TOTAL	554 420	27 041	581 462	138 997	11 882	150 879	732 341

Table A.2: Technical Cooperation Fund, 2002–2011

Programme Year	Target for Contributions to the Technical Cooperation Fund (EUR)	Amount Pledged (EUR)	Percent of target pledged	Payments (EUR)	Rate of Attainment on payments
2002	55 553 000	45 608 304	82.1%	45 608 304	82.1%
2003	56 884 750	49 839 035	87.6%	49 839 035	87.6%
2004	56 884 750	51 125 048	89.9%	51 125 048	89.9%
2005	58 977 500	53 437 689	90.6%	53 437 689	90.6%
2006	58 977 500	55 919 647	94.8%	55 919 647	94.8%
2007	60 880 000	58 401 612	95.9%	58 401 612	95.9%
2008	60 880 000	58 512 523	96.1%	58 510 298	96.1%
2009	64 685 000	61 138 516	94.5%	61 097 350	94.5%
2010	64 685 000	59 702 530	92.3%	58 793 879	90.9%
2011	70 434 000 ^{a)}	62 930 819 ^{b)}	89.3%	60 547 389 ^{b)}	86.0%

^{a)} TCF target was set at €70 434 000. Lao People's Democratic Republic became a Member State in 2011 and the TCF target increased by €656.

^{b)} Figures are converted at the prevailing UNROE when the target was approved by the Board (June rate €0.819/\$1).

Table A.3: Member State contributions pledged and paid to the Technical Cooperation Fund, 2011

Member State	% Base Rate 2011	Target share of € 70 434 000 ^{a)}	Total amount pledged in € equivalent	% of amount pledged against the total target share	Total amount paid in EUR ^{b)}	% Rate of attainment
Holy See	0.001%	704	1 819	258.4%	1 819	258.4%
Montenegro	0.004%	2 817	4 763	169.1%	4 763	169.1%
Algeria	0.123%	86 634	86 634	100.0%	86 634	100.0%
Argentina	0.277%	195 102	195 102	100.0%	195 102	100.0%
Australia	1.863%	1 312 185	1 312 186	100.0%	1 312 186	100.0%
Austria	0.820%	577 559	577 558	100.0%	577 558	100.0%
Azerbaijan	0.014%	9 861	9 860	100.0%	9 860	100.0%
Belarus	0.040%	28 174	28 174	100.0%	28 174	100.0%
Bosnia and Herzegovina	0.013%	9 156	9 156	100.0%	9 156	100.0%
Botswana	0.017%	11 974	11 974	100.0%	11 974	100.0%
Bulgaria	0.037%	26 061	26 060	100.0%	26 060	100.0%
Cuba	0.068%	47 895	47 895	100.0%	47 895	100.0%
Cyprus	0.044%	30 991	30 990	100.0%	30 990	100.0%
Czech Republic	0.336%	236 658	236 658	100.0%	236 658	100.0%
Democratic Republic of Congo	0.003%	2 113	2 114	100.0%	2 114	100.0%
Denmark	0.709%	499 377	499 378	100.0%	499 378	100.0%
Ecuador	0.038%	26 765	26 764	100.0%	26 764	100.0%
Egypt	0.091%	64 095	64 094	100.0%	64 094	100.0%
Estonia	0.038%	26 765	26 764	100.0%	26 764	100.0%
Ethiopia	0.008%	5 635	5 634	100.0%	5 634	100.0%
Finland	0.546%	384 570	384 570	100.0%	384 570	100.0%
Georgia	0.006%	4 226	4 226	100.0%	4 226	100.0%
Germany	7.728%	5 443 141	5 443 140	100.0%	5 443 140	100.0%
Ghana	0.006%	4 226	4 226	100.0%	4 226	100.0%
Hungary	0.280%	197 215	197 216	100.0%	197 216	100.0%
Iceland	0.040%	28 174	28 174	100.0%	28 174	100.0%
Iraq	0.019%	13 382	13 382	100.0%	13 382	100.0%
Japan	12.078%	8 507 020	8 507 017	100.0%	8 507 017	100.0%
Kazakhstan	0.073%	51 417	51 416	100.0%	51 416	100.0%
Korea, Republic of	2.178%	1 534 053	1 534 052	100.0%	1 534 052	100.0%
Latvia	0.037%	26 061	26 060	100.0%	26 060	100.0%
Lesotho	0.001%	704	704	100.0%	704	100.0%
Liechtenstein	0.009%	6 339	6 340	100.0%	6 340	100.0%
Lithuania	0.063%	44 373	44 374	100.0%	44 374	100.0%
Luxembourg	0.087%	61 278	61 278	100.0%	61 278	100.0%
Malaysia	0.244%	171 859	171 858	100.0%	171 858	100.0%
Mauritius	0.011%	7 748	7 748	100.0%	7 748	100.0%
Mexico	2.271%	1 599 556	1 599 556	100.0%	1 599 556	100.0%

Member State	% Base Rate 2011	Target share of € 70 434 000 ^{a)}	Total amount pledged in € equivalent	% of amount pledged against the total target share	Total amount paid in EUR ^{b)}	% Rate of attainment
Monaco	0.003%	2 113	2 114	100.0%	2 114	100.0%
Mongolia	0.002%	1 409	1 408	100.0%	1 408	100.0%
Morocco	0.056%	39 443	39 444	100.0%	39 444	100.0%
Mozambique	0.003%	2 113	2 114	100.0%	2 114	100.0%
Namibia	0.008%	5 635	5 634	100.0%	5 634	100.0%
Netherlands	1.788%	1 259 360	1 259 360	100.0%	1 259 360	100.0%
Nicaragua	0.003%	2 113	2 114	100.0%	2 114	100.0%
Niger	0.002%	1 409	1 408	100.0%	1 408	100.0%
Nigeria	0.075%	52 826	52 826	100.0%	52 826	100.0%
Norway	0.839%	590 941	590 942	100.0%	590 942	100.0%
Oman	0.083%	58 460	58 460	100.0%	58 460	100.0%
Pakistan	0.079%	55 643	55 642	100.0%	55 642	100.0%
Poland	0.798%	562 063	562 064	100.0%	562 064	100.0%
Republic of Moldova	0.002%	1 409	1 408	100.0%	1 408	100.0%
Romania	0.171%	120 442	120 442	100.0%	120 442	100.0%
Saudi Arabia	0.800%	563 472	563 472	100.0%	563 472	100.0%
Senegal	0.006%	4 226	4 226	100.0%	4 226	100.0%
Serbia	0.036%	25 356	25 356	100.0%	25 356	100.0%
Singapore	0.323%	227 502	227 502	100.0%	227 502	100.0%
Slovakia	0.137%	96 495	96 494	100.0%	96 494	100.0%
South Africa	0.371%	261 310	261 310	100.0%	261 310	100.0%
Syrian Arab Republic	0.024%	16 904	16 904	100.0%	16 904	100.0%
Tajikistan	0.002%	1 409	1 408	100.0%	1 408	100.0%
Thailand	0.201%	141 572	141 572	100.0%	141 572	100.0%
Tunisia	0.029%	20 426	20 426	100.0%	20 426	100.0%
Turkey	0.595%	419 082	419 082	100.0%	419 082	100.0%
Uganda	0.006%	4 226	4 226	100.0%	4 226	100.0%
Ukraine	0.084%	59 165	59 164	100.0%	59 164	100.0%
United Kingdom	6.365%	4 483 125	4 483 124	100.0%	4 483 124	100.0%
United Republic of Tanzania	0.008%	5 635	5 634	100.0%	5 634	100.0%
Vietnam	0.032%	22 539	22 538	100.0%	22 538	100.0%
Zambia	0.004%	2 817	2 818	100.0%	2 818	100.0%
Zimbabwe	0.003%	2 113	2 114	100.0%	2 114	100.0%
Kuwait	0.253%	178 198	178 108	99.9%	178 108	99.9%
India	0.515%	362 735	362 736	100.0%	362 536	99.9%
China	3.074%	2 165 141	2 165 142	100.0%	2 163 619	99.9%
United States of America	25.000%	17 608 501	17 395 560	98.8%	17 395 560	98.8%
Bangladesh	0.010%	7 043	7 044	100.0%	6 929	98.4%
Myanmar	0.006%	4 226	4 226	100.0%	4 125	97.6%
Switzerland	1.089%	767 026	715 922	93.3%	738 614	96.3%
Uzbekistan	0.010%	7 043	6 740	95.7%	6 740	95.7%
Italy	4.818%	3 393 511	3 234 898	95.3%	3 234 898	95.3%

Member State	% Base Rate 2011	Target share of € 70 434 000 ^{a)}	Total amount pledged in € equivalent	% of amount pledged against the total target share	Total amount paid in EUR ^{b)}	% Rate of attainment
Indonesia	0.229%	161 294	139 230	86.3%	139 230	86.3%
Philippines	0.087%	61 278	52 211	85.2%	52 211	85.2%
Sri Lanka	0.018%	12 678	10 238	80.8%	10 238	80.7%
France	5.902%	4 157 016	3 325 611	80.0%	3 325 611	80.0%
Lebanon	0.032%	22 539	15 190	67.4%	15 190	67.4%
Sudan	0.010%	7 043	7 044	100.0%	4 561	64.8%
Colombia	0.139%	97 903	61 425	62.7%	60 931	62.2%
Chile	0.227%	159 885	92 988	58.2%	92 988	58.2%
Russian Federation	1.544%	1 087 501	623 497	57.3%	623 497	57.3%
Portugal	0.492%	346 535	195 329	56.4%	195 329	56.4%
Israel	0.370%	260 606	140 303	53.8%	140 303	53.8%
Sweden	1.026%	722 653	722 652	100.0%	361 326	50.0%
Peru	0.087%	61 278	30 639	50.0%	30 639	50.0%
Panama	0.021%	14 791	7 396	50.0%	7 396	50.0%
Spain	3.062%	2 156 689	995 146	46.1%	995 146	46.1%
Afghanistan	0.004%	2 817	0	0.0%	0	0.0%
Albania	0.010%	7 043	7 044	100.0%	0	0.0%
Angola	0.010%	7 043	15 765	223.8%	0	0.0%
Armenia	0.005%	3 522	0	0.0%	0	0.0%
Bahrain	0.038%	26 765	0	0.0%	0	0.0%
Belgium	1.036%	729 696	0	0.0%	0	0.0%
Belize	0.001%	704	0	0.0%	0	0.0%
Benin	0.003%	2 113	0	0.0%	0	0.0%
Bolivia	0.007%	4 930	0	0.0%	0	0.0%
Brazil	1.553%	1 093 840	0	0.0%	0	0.0%
Burkina Faso	0.003%	2 113	2 114	100.0%	0	0.0%
Burundi	0.001%	704	0	0.0%	0	0.0%
Cambodia	0.003%	2 113	0	0.0%	0	0.0%
Cameroon	0.011%	7 748	0	0.0%	0	0.0%
Canada	3.091%	2 177 115	1 907 898	87.6%	0	0.0%
Central African Republic	0.001%	704	0	0.0%	0	0.0%
Chad	0.002%	1 409	0	0.0%	0	0.0%
Congo	0.003%	2 113	0	0.0%	0	0.0%
Costa Rica	0.033%	23 243	0	0.0%	0	0.0%
Côte d'Ivoire	0.010%	7 043	7 044	100.0%	0	0.0%
Croatia	0.093%	65 504	0	0.0%	0	0.0%
Dominican Republic	0.040%	28 174	0	0.0%	0	0.0%
El Salvador	0.018%	12 678	0	0.0%	0	0.0%
Eritrea	0.001%	704	0	0.0%	0	0.0%
Gabon	0.013%	9 156	0	0.0%	0	0.0%
Greece	0.666%	469 090	0	0.0%	0	0.0%
Guatemala	0.027%	19 017	0	0.0%	0	0.0%
Haiti	0.003%	2 113	0	0.0%	0	0.0%

Member State	% Base Rate 2011	Target share of € 70 434 000 ^{a)}	Total amount pledged in € equivalent	% of amount pledged against the total target share	Total amount paid in EUR ^{b)}	% Rate of attainment
Honduras	0.008%	5 635	0	0.0%	0	0.0%
Iran, Islamic Republic of	0.225%	158 477	0	0.0%	0	0.0%
Ireland	0.480%	338 083	0	0.0%	0	0.0%
Jamaica	0.013%	9 156	0	0.0%	0	0.0%
Jordan	0.013%	9 156	9 156	100.0%	0	0.0%
Kenya	0.012%	8 452	8 452	100.0%	0	0.0%
Kyrgyzstan	0.001%	704	0	0.0%	0	0.0%
Lao People's Democratic Republic	0.001%	656	0	0.0%	0	0.0%
Liberia	0.001%	704	0	0.0%	0	0.0%
Libya	0.124%	87 338	0	0.0%	0	0.0%
Madagascar	0.003%	2 113	2 114	100.0%	0	0.0%
Malawi	0.001%	704	704	100.0%	0	0.0%
Mali	0.003%	2 113	2 114	100.0%	0	0.0%
Malta	0.016%	11 269	0	0.0%	0	0.0%
Marshall Islands	0.001%	704	0	0.0%	0	0.0%
Mauritania	0.001%	704	704	100.0%	0	0.0%
Nepal	0.006%	4 226	0	0.0%	0	0.0%
New Zealand	0.263%	185 241	0	0.0%	0	0.0%
Palau	0.001%	704	0	0.0%	0	0.0%
Paraguay	0.007%	4 930	0	0.0%	0	0.0%
Qatar	0.130%	91 564	0	0.0%	0	0.0%
Seychelles	0.002%	1 409	0	0.0%	0	0.0%
Sierra Leone	0.001%	704	0	0.0%	0	0.0%
Slovenia	0.099%	69 730	69 730	100.0%	0	0.0%
The former Yugoslav Republic of Macedonia	0.007%	4 930	0	0.0%	0	0.0%
United Arab Emirates	0.377%	265 536	0	0.0%	0	0.0%
Uruguay	0.026%	18 313	0	0.0%	0	0.0%
Venezuela	0.303%	213 415	0	0.0%	0	0.0%
Yemen	0.010%	7 043	7 044	100.0%	0	0.0%
TOTAL	100.001%^{c)}	70 434 656	62 930 819	89.35%	60 547 389	85.96%

^{a)} As recommended in GC(V)/RES/100 and amended in GC(XV)/RES/286.

^{b)} Figures are converted at the prevailing UNROE when the target was approved by the Board (June rate €0.819/\$1).

^{c)} TCF target was set at €70 434 000. Lao People's Democratic Republic became a Member State in 2011 and the TCF target increased by €656.

Table A.4 (A): Assessed programme cost arrears

Country	Prior 1990	1990 through 1995	1996 through 2001	2002	Total
Bolivia	0	24 372	155 839	35 020	215 232
Bosnia and Herzegovina, Croatia, Slovenia, The former Yugoslav Republic of Macedonia	249 758	45 453	0	0	295 211
Côte d'Ivoire	0	0	30 832	9 457	40 289
Democratic People's Republic of Korea ^(b)	0	30 737	0	0	30 737
Dominican Republic ^(a)	0	59 599	94 200	4 570	158 370
El Salvador	0	0	0	10 175	10 175
Ghana ^(a)	0	0	122 114	0	122 114
Guatemala ^(a)	0	49 613	54 640	9 153	113 405
Kyrgyzstan	0	6 982	0	0	6 982
Paraguay	0	5 313	48 934	3 230	57 476
Peru	0	0	86 900	27 955	114 855
Qatar	0	0	1 550	124	1 673
Romania	0	0	12 803	27 367	40 170
Serbia and Montenegro ^(c)	0	1 008	0	0	1 008
Sri Lanka	0	0	147 742	38 503	186 245
TOTAL	249 758	223 077	755 554	165 554	1 393 943

^(a) Payment plan established

^(b) No longer Member of the Agency

^(c) Represents amounts for assistance delivered to the Socialist Federal Republic of Yugoslavia

Table A.4 (B): National participation costs (in US dollars)

Member State	2005-2010 unpaid balance as at 31 Dec 2011	2011 Assessed	Total paid in 2011	Total Outstanding
	a	b	c	d=a+b-c
Albania	0	504	0	504
Algeria	0	25 921	25 921	0
Argentina	0	2 876	2 876	0
Armenia	0	12 555	12 555	0
Azerbaijan	0	(824)	0	(824)
Belarus	0	2 235	2 235	0
Belize	368	461	0	829
Bolivia	0	7 899	1 537	6 362
Bosnia and Herzegovina	0	223	223	0
Botswana	0	(1 784)	(662)	(1 122)
Brazil	0	4 189	4 189	0
Bulgaria	0	13 935	13 935	0
Cameroon	36 972	(3 500)	(3 500)	36 972
Chile	0	2 920	2 920	0
China	0	862	862	0
Colombia	0	272	272	0
Costa Rica	0	(7 722)	0	(7 722)
Côte d'Ivoire	2 172	(724)	(724)	2 172
Croatia	0	5 441	5 441	0
Cuba	0	14 955	14 955	0
Czech Republic	0	192	192	0
Dominican Republic	21 790	1 432	0	23 222
Ecuador	14 711	(1 952)	(1 952)	14 711
Egypt	0	4 940	4 744	196
El Salvador	3 107	1 605	0	4 712
Estonia	0	1 357	1 357	0
Gabon	0	33 661	23 378	10 283
Georgia	0	(5 703)	0	(5 703)
Ghana	0	12 080	12 080	0
Greece	0	1 327	1 327	0
Guatemala	10 279	1 616	0	11 895
Honduras	70	2 227	0	2 297
Hungary	0	287	287	0
Indonesia	0	(4 548)	0	(4 548)
Iran, Islamic Republic of	0	(4 042)	0	(4 042)
Iraq	0	(352)	(352)	0
Israel	0	6 211	6 211	0
Jamaica	0	1 382	1 382	0

Member State	2005-2010 unpaid balance as at 31 Dec 2011	2011 Assessed	Total paid in 2011	Total Outstanding
	a	b	c	d=a+b-c
Jordan	0	(2 136)	0	(2 136)
Kazakhstan	0	6 120	6 120	0
Kenya	0	502	0	502
Korea, Republic of	10 260	1 609	0	11 869
Kuwait	0	(6 931)	(975)	(5 956)
Kyrgyzstan	81 861	(342)	(342)	81 861
Lebanon	0	2 268	2 268	0
Libya	0	(5 032)	0	(5 032)
Lithuania	0	12 391	12 391	0
Malaysia	0	(5 890)	0	(5 890)
Malta	0	(1 771)	0	(1 771)
Mexico	0	2 877	2 877	0
Mongolia	0	(259)	0	(259)
Montenegro	38 020	(537)	(537)	38 020
Morocco	0	(2 105)	0	(2 105)
Namibia	0	6 480	6 480	0
Nicaragua	0	1 133	1 133	0
Nigeria	0	28 148	28 148	0
Oman	0	6 428	6 428	0
Pakistan	0	9 620	9 620	0
Panama	0	1 418	1 418	0
Paraguay	19 645	2 448	0	22 093
Peru	0	2 552	0	2 552
Philippines	0	(1 843)	0	(1 843)
Poland	16 198	938	117	17 019
Portugal	0	8 247	8 247	0
Qatar	51	16 054	0	16 105
Republic of Moldova	55 447	998	0	56 445
Romania	0	2 644	2 644	0
Russian Federation	0	582	582	0
Saudi Arabia	0	4 556	4 556	0
Serbia	0	1 128	1 128	0
Seychelles	0	(572)	0	(572)
Singapore	0	(14 322)	(8 820)	(5 502)
Slovakia	0	8 063	8 063	0
Slovenia	0	(6 090)	0	(6 090)
South Africa	0	(24 481)	0	(24 481)
Sri Lanka	0	(877)	0	(877)
Syrian Arab Republic	0	13 003	0	13 003
Tajikistan	0	4 587	4 587	0

Member State	2005-2010 unpaid balance as at 31 Dec 2011	2011 Assessed	Total paid in 2011	Total Outstanding
	a	b	c	d=a+b-c
Thailand	0	554	554	0
The former Yugoslav Republic of Macedonia	404	0		404
Tunisia	0	1 475	1 475	0
Turkey	0	(14 603)	0	(14 603)
Ukraine	0	12 531	12 531	0
United Arab Emirates	0	(9 644)	0	(9 644)
Uruguay	0	8 783	0	8 783
Uzbekistan	16 084	8 474	0	24 558
Venezuela	0	1 233	1 233	0
Vietnam	0	3 437	3 437	0
Zimbabwe	0	445	445	0
TOTAL	327 439	216 705	247 497	296 647

Table A.5: Status of extrabudgetary funds, 2011

Donor	Funds Available 1 January 2011 ^{a)}	Allotments for 2011 ^{b)}	Total Funds Available	Expenditures (Actuals + Encumbrances) end 2011	Unobligated Balance ^{c)}
Part A: Funds for activities where donor is not recipient					
Argentina	15 220	14 580	29 800	910	28 891
Australia	97 519	72 489	170 008	92 936	77 072
Brazil	6 284	0	6 284	4 183	2 101
Chile	10 336	0	10 336	0	10 336
China	231 471	0	231 471	44 913	186 558
Czech Republic	1 249 769	101 862	1 351 631	968 857	382 774
Ecuador	4 837	0	4 837	0	4 837
France	405 877	0	405 877	109 528	296 349
Indonesia	34 596	0	34 596	0	34 596
Italy	328 361	0	328 361	315 071	13 290
Japan	236 192	550 725	786 917	104 989	681 928
Korea, Republic of	440 585	30 440	471 025	173 529	297 496
Malaysia	67 649	14 590	82 239	0	82 239
New Zealand	0	45 148	45 148	6 505	38 643
Norway	495 138	0	495 138	31 983	463 156
Philippines	25 607	0	25 607	0	25 607
Russian Federation	5 874 468	0	5 874 468	5 505 994	368 474
Spain	783 294	150 400	933 694	520 314	413 379
Sri Lanka	3 850	0	3 850	0	3 850

Donor	Funds Available 1 January 2011 ^{a)}	Allotments for 2011 ^{b)}	Total Funds Available	Expenditures (Actuals + Encumbrances) end 2011	Unobligated Balance ^{c)}
Sweden	51 618	330 321	381 939	0	381 939
Thailand	20 608	0	20 608	0	20 608
Turkey	31 793	0	31 793	15 834	15 959
United Kingdom	12 311	0	12 311	0	12 311
United States of America	11 374 425	4 650 501	16 024 926	11 178 794	4 846 132
AFRA Fund	140 242	19 975	160 217	127 655	32 562
European Commission	3 929 388	2 891 250	6 820 638	2 751 974	4 068 664
Gulf Cooperation Council (GCC)	297 016	0	297 016	163 850	133 166
International Organization for Chemical Sciences (IOCD)	0	7 280	7 280	6 521	759
Nuclear Threat Initiative	152 305	0	152 305	119 910	32 395
OPEC Fund	2 433	0	2 433	2 432	1
TC - IAEA Nobel Peace Prize	25 368	0	25 368	8 317	17 051
TC - PACT	47 003	0	47 003	81 360	-34 357
UN Trust Fund for Human Security	410 969	0	410 969	336 922	74 046
Sub Total	26 806 531	8 879 561	35 686 092	22 673 279	13 012 812
Part B. Funds for activities where donor is recipient					
Albania	76 100	0	76 100	76 099	1
Algeria	40 613	0	40 613	40 545	68
Angola	21 491	0	21 491	18 086	3 405
Argentina	778 501	0	778 501	68 114	710 387
Azerbaijan	30 261	1 142 050	1 172 311	857 541	314 771
Bolivia	135 458	0	135 458	29 909	105 549
Bosnia and Herzegovina	71 441	0	71 441	56 645	14 796

Donor	Funds Available 1 January 2011 ^{a)}	Allotments for 2011 ^{b)}	Total Funds Available	Expenditures (Actuals + Encumbrances) end 2011	Unobligated Balance ^{c)}
Botswana	0	145 600	145 600	0	145 600
Brazil	10 054	0	10 054	6 436	3 618
Cameroon	23 515	0	23 515	22 444	1 072
Chile	37 229	7 000	44 229	14 566	29 663
China	3 019	0	3 019	0	3 019
Colombia	253 700	382 590	636 290	393 666	242 625
Croatia	73 406	94 474	167 880	156 522	11 358
Cuba	554 000	0	554 000	600 893	-46 893
Czech Republic	121 318	23 286	144 604	7 873	136 731
Egypt	156 013	0	156 013	112 414	43 599
El Salvador	28 981	0	28 981	28 981	0
Estonia	1 477 751	0	1 477 751	1 477 556	195
Ethiopia	0	929 130	929 130	743 557	185 573
Gabon	0	1 060 120	1 060 120	0	1 060 120
Ghana	380 500	1 927	382 427	130 109	252 318
Guatemala	0	270 375	270 375	0	270 375
Hungary	120 964	55 050	176 014	73 725	102 290
Iran, Islamic Republic of	817 692	0	817 692	645 591	172 101
Jordan	276 263	51 620	327 883	91 329	236 553
Kenya	164 962	0	164 962	161 419	3 543
Kuwait	54 093	0	54 093	53 099	993
Latvia	20 836	40 000	60 836	21 916	38 920
Libya	1 352 442	0	1 352 442	969 170	383 273

Donor	Funds Available 1 January 2011 ^{a)}	Allotments for 2011 ^{b)}	Total Funds Available	Expenditures (Actuals + Encumbrances) end 2011	Unobligated Balance ^{c)}
Lithuania	899	0	899	0	899
Malawi	3 490	0	3 490	2 923	567
Morocco	0	264 828	264 828	0	264 828
Mauritius	21 805	35 050	56 855	21 671	35 184
Montenegro	580	36 450	37 030	0	37 030
Namibia	57 075	0	57 075	51 917	5 158
Niger	1 123 972	0	1 123 972	1 123 331	641
Nigeria	1 893 741	0	1 893 741	1 642 755	250 986
Pakistan	1 018 719	73 100	1 091 819	1 005 222	86 598
Peru	0	2 595 897	2 595 897	11 328	2 584 569
Philippines	133 396	0	133 396	131 111	2 285
Poland	2 150 105	0	2 150 105	1 962 980	187 126
Saudi Arabia	110 144	0	110 144	0	110 144
Serbia	8 375 882	0	8 375 882	8 074 000	301 882
Slovak Republic	104 790	0	104 790	7 209	97 581
Slovenia	31	0	31	0	31
Sri Lanka	184 832	0	184 832	124 486	60 346
Sudan	3 054	0	3 054	0	3 054
Syrian Arab Republic	304 400	0	304 400	304 108	292
Thailand	106 540	0	106 540	106 284	256
The former Yugoslav Republic of Macedonia	14 419	0	14 419	7 658	6 761
Tunisia	668	0	668	0	668
Turkey	74 869	70 200	145 069	58 330	86 739

Donor	Funds Available 1 January 2011 ^{a)}	Allotments for 2011 ^{b)}	Total Funds Available	Expenditures (Actuals + Encumbrances) end 2011	Unobligated Balance ^{c)}
United Arab Emirates	724	139 800	140 524	117 299	23 225
Uruguay	65 513	428 148	493 661	106 847	386 814
United Republic of Tanzania	0	138 750	138 750	0	138 750
Uzbekistan	12 843	122 956	135 799	12 842	122 957
Yemen	114 360	0	114 360	0	114 360
Zimbabwe	160 685	756 020	916 705	907 262	9 443
Sub-Total	23 118 139	8 864 421	31 982 560	22 637 769	9 344 795
TOTAL	49 924 670	17 743 982	67 668 652	45 311 048	22 357 607

^{a)} These are the revalued amounts as the financial currency for TC until end 2010 was US dollars. As at 1 January 2011, the US dollar amounts were converted into Euros at the UN ROE of 1\$ = 0.761 Euro.

^{b)} Interest income for 2011 is not included.

^{c)} Overrun amounts under the unobligated balance column will be adjusted upon final payment of open obligations and fund utilization will be within resources provided.

Table A.6: In-kind support, 2011

Donor	Experts/Meetings	Fellowships /Scientific Visits	Training Courses	Total
Member States				
Algeria	6 280	0	3 327	9 607
Argentina	11 064	0	6 400	17 464
Armenia	5 845	0	0	5 845
Australia	9 388	0	0	9 388
Austria	2 611	6 889	0	9 500
Belarus	2 600	0	1 174	3 774
Belgium	9 166	0	200	9 366
Benin	800	0	0	800
Brazil	17 661	0	0	17 661
Bulgaria	5 840	0	0	5 840
Cameroon	2 117	0	0	2 117
Canada	20 907	7 121	2 600	30 628
Chile	10 762	0	0	10 762
China	14 791	0	0	14 791
Colombia	5 261	1 522	0	6 783
Costa Rica	1 000	0	6 121	7 121
Croatia	1 000	0	0	1 000
Cuba	9 348	0	0	9 348
Cyprus	800	0	0	800
Czech Republic	22 125	0	0	22 125
Denmark	4 068	0	0	4 068
Dominican Republic	600	0	0	600
Ecuador	600	0	0	600
Egypt	600	0	0	600
El Salvador	400	0	0	400
Estonia	800	0	0	800
Ethiopia	1 000	0	0	1 000
Finland	9 724	0	0	9 724
France	26 232	30 906	7 148	64 286
Germany	8 631	6 192	1 800	16 623
Ghana	1 200	0	0	1 200
Greece	800	4 838	0	5 638
Guatemala	600	0	0	600

Donor	Experts/Meetings	Fellowships /Scientific Visits	Training Courses	Total
Honduras	600	0	0	600
Hungary	11 387	0	0	11 387
India	8 694	0	4 000	12 694
Indonesia	2 000	0	800	2 800
Iran, Islamic Republic of	2 868	0	0	2 868
Iraq	2 326	0	1 200	3 526
Ireland	3 491	0	0	3 491
Israel	400	0	0	400
Italy	13 575	10 062	0	23 637
Japan	38 015	0	0	38 015
Kazakhstan	1 600	0	2 974	4 574
Kenya	600	0	0	600
Korea, Republic of	38 620	0	2 600	41 220
Kuwait	0	3 947	0	3 947
Latvia	800	0	0	800
Lebanon	4 000	0	0	4 000
Lithuania	11 439	0	0	11 439
Malaysia	4 497	0	0	4 497
Mauritius	0	1 238	0	1 238
Mexico	4 002	3 444	0	7 446
Mongolia	2 408	0	0	2 408
Montenegro	600	0	0	600
Morocco	4 200	0	0	4 200
Namibia	800	0	0	800
Netherlands	8 193	0	2 600	10 793
Nicaragua	400	0	0	400
Nigeria	2 600	0	0	2 600
Norway	0	464	0	464
Pakistan	3 800	0	0	3 800
Panama	3 976	0	0	3 976
Peru	2 000	2 322	0	4 322
Philippines	2 800	0	0	2 800
Poland	5 797	258	0	6 055
Portugal	1 600	0	0	1 600
Romania	11 600	0	1 000	12 600
Russian Federation	81 851	0	4 729	86 580

Donor	Experts/Meetings	Fellowships /Scientific Visits	Training Courses	Total
Senegal	600	0	0	600
Serbia	8 800	0	0	8 800
Sierra Leone	600	0	0	600
Slovakia	7 885	0	0	7 885
Slovenia	6 832	0	0	6 832
South Africa	2 600	0	0	2 600
Spain	10 717	35 955	0	46 672
Sri Lanka	600	0	0	600
Sudan	600	0	0	600
Sweden	14 676	0	0	14 676
Switzerland	1 200	10 449	200	11 849
Syrian Arab Republic ^{a)}	2 707	0	0	2 707
Tajikistan	3 255	0	0	3 255
Thailand	1 400	0	0	1 400
Tunisia	3 186	0	2 548	5 734
Turkey	6 665	0	0	6 665
Ukraine	17 356	0	0	17 356
United Arab Emirates	1 862	0	0	1 862
United Kingdom	18 204	0	2 200	20 404
United States of America	117 664	198 970	9 341	325 975
Uruguay	2 000	310	0	2 310
Uzbekistan	800	0	0	800
Vietnam	1 000	0	0	1 000
Zambia	400	0	0	400
Zimbabwe	600	0	0	600
Sub-total	728 369	324 886	62 963	1 116 218
International Organizations				
EC	4 384	0	0	4 384
FAO	6 083	0	8 620	14 703
OECD	4 866	0	0	4 866
UNDP	3 895	0	0	3 895
WHO	2 200	0	0	2 200
Sub-total	21 428	0	8 620	30 048
TOTAL	749 797	324 886	71 583	1 146 266

^{a)} Syrian Arab Republic provided cost free support for hosting and maintaining the ARASIA website.

Table A.7: Payments to TC programme resources, 2011

Member State/Organization	Technical Cooperation Fund (EUR)	Extrabudgetary allotments (EUR)	In-kind (EUR)	NPCs (US\$)	APCs (US\$)
Algeria	86 634	0	9 607	25 921	0
Argentina	195 102	14 580	17 464	2 876	0
Armenia	0	0	5 845	12 555	46 858
Australia	1 312 186	72 489	9 388	0	0
Austria	577 558	0	9 500	0	0
Azerbaijan	9 860	1 142 050	0	0	0
Bangladesh	6 929	0	0	0	0
Belarus	28 174	0	3 774	2 235	0
Belgium	0	0	9 366	0	0
Benin	0	0	800	0	0
Bolivia	0	0	0	1 537	0
Bosnia and Herzegovina	9 156	0	0	223	0
Botswana	11 974	145 600	0	(662)	0
Brazil	0	0	17 661	4 189	0
Bulgaria	26 060	0	5 840	13 935	0
Cameroon	0	0	2 117	(3 500)	0
Canada	0	0	30 628	0	0
Chile	92 988	7 000	10 762	2 920	0
China	2 163 619	0	14 791	862	0
Colombia	60 931	382 590	6 783	272	0
Costa Rica	0	0	7 121	0	0
Côte d'Ivoire	0	0	0	(724)	0
Croatia	0	94 474	1 000	5 441	0
Cuba	47 895	0	9 348	14 955	0
Cyprus	30 990	0	800	0	0
Czech Republic	236 658	125 148	22 125	192	0
Democratic Republic of Congo	2 114	0	0	0	0
Denmark	499 378	0	4 068	0	0
Dominican Republic	0	0	600	0	0
Ecuador	26 764	0	600	(1 952)	0
Egypt	64 094	0	600	4 744	0
El Salvador	0	0	400	0	0
Estonia	26 764	0	800	1 357	0
Ethiopia	5 634	929 130	1 000	0	0
Finland	384 570	0	9 724	0	0
France	3 325 611	0	64 286	0	0
Gabon	0	1 060 120	0	23 378	0

Member State/Organization	Technical Cooperation Fund (EUR)	Extrabudgetary allotments (EUR)	In-kind (EUR)	NPCs (US\$)	APCs (US\$)
Georgia	4 226	0	0	0	0
Germany	5 443 140	0	16 623	0	0
Ghana	4 226	1 927	1 200	12 080	0
Greece	0	0	5 638	1 327	0
Guatemala	0	270 375	600	0	0
Holy See	1 819	0	0	0	0
Honduras	0	0	600	0	0
Hungary	197 216	55 050	11 387	287	0
Iceland	28 174	0	0	0	0
India	362 536	0	12 694	0	0
Indonesia	139 230	0	2 800	0	0
Iran, Islamic Republic of	0	0	2 868	0	0
Iraq	13 382	0	3 526	(352)	56 145
Ireland	0	0	3 491	0	0
Israel	140 303	0	400	6 211	0
Italy	3 234 898	0	23 637	0	0
Jamaica	0	0	0	1 382	0
Japan	8 507 017	550 725	38 015	0	0
Jordan	0	51 620	0	0	0
Kazakhstan	51 416	0	4 574	6 120	0
Kenya	0	0	600	0	0
Korea, Republic of	1 534 052	30 440	41 220	0	0
Kuwait	178 108	0	3 947	(975)	0
Kyrgyzstan	0	0	0	(342)	0
Latvia	26 060	40 000	800	0	0
Lebanon	15 190	0	4 000	2 268	0
Lesotho	704	0	0	0	0
Liechtenstein	6 340	0	0	0	0
Lithuania	44 374	0	11 439	12 391	0
Luxembourg	61 278	0	0	0	0
Malaysia	171 858	14 590	4 497	0	0
Mauritius	7 748	35 050	1 238	0	0
Mexico	1 599 556	0	7 446	2 877	0
Monaco	2 114	0	0	0	0
Mongolia	1 408	0	2 408	0	0
Montenegro	4 763	36 450	600	(537)	0
Morocco	39 444	264 828	4 200	0	0
Mozambique	2 114	0	0	0	0
Myanmar	4 125	0	0	0	0
Namibia	5 634	0	800	6 480	0
Netherlands	1 259 360	0	10 793	0	0

Member State/Organization	Technical Cooperation Fund (EUR)	Extrabudgetary allotments (EUR)	In-kind (EUR)	NPCs (US\$)	APCs (US\$)
New Zealand	0	45 148	0	0	0
Nicaragua	2 114	0	400	1 133	0
Niger	1 408	0	0	0	0
Nigeria	52 826	0	2 600	28 148	0
Norway	590 942	0	464	0	0
Oman	58 460	0	0	6 428	0
Pakistan	55 642	73 100	3 800	9 620	0
Panama	7 396	0	3 976	1 418	0
Peru	30 639	2 595 897	4 322	0	294 052
Philippines	52 211	0	2 800	0	0
Poland	562 064	0	6 055	117	0
Portugal	195 329	0	1 600	8 247	0
Republic of Moldova	1 408	0	0	0	0
Romania	120 442	0	12 600	2 644	0
Russian Federation	623 497	0	86 580	582	0
Saudi Arabia	563 472	0	0	4 556	0
Senegal	4 226	0	600	0	0
Serbia	25 356	0	8 800	1 128	0
Sierra Leone	0	0	600	0	0
Singapore	227 502	0	0	(8 820)	0
Slovakia	96 494	0	7 885	8 063	0
Slovenia	0	0	6 832	0	0
South Africa	261 310	0	2 600	0	0
Spain	995 146	150 400	46 672	0	0
Sri Lanka	10 238	0	600	0	0
Sudan	4 561	0	600	0	0
Sweden	361 326	330 321	14 676	0	0
Switzerland	738 614	0	11 849	0	0
Syrian Arab Republic	16 904	0	2 707	0	0
Tajikistan	1 408	0	3 255	4 587	0
Thailand	141 572	0	1 400	554	0
Tunisia	20 426	0	5 734	1 475	0
Turkey	419 082	70 200	6 665	0	0
Uganda	4 226	0	0	0	0
Ukraine	59 164	0	17 356	12 531	0
United Arab Emirates	0	139 800	1 862	0	0
United Kingdom	4 483 124	0	20 404	0	0
United Republic of Tanzania	5 634	138 750	0	0	0
United States of America	17 395 560	4 650 501	325 975	0	0

Member State/Organization	Technical Cooperation Fund (EUR)	Extrabudgetary allotments (EUR)	In-kind (EUR)	NPCs (US\$)	APCs (US\$)
Uruguay	0	428 148	2 310	0	0
Uzbekistan	6 740	122 956	800	0	41 861
Venezuela	0	0	0	1 233	0
Vietnam	22 538	0	1 000	3 437	0
Zambia	2 818	0	400	0	0
Zimbabwe	2 114	756 020	600	445	0
AFRA Fund	0	19 975	0	0	0
European Commission	0	2 891 250	4 384	0	0
FAO	0	0	14 703	0	0
International Organization for Chemical Sciences (IOCD)	0	7 280	0	0	0
OECD	0	0	4 866	0	0
UNDP	0	0	3 895	0	0
WHO	0	0	2 200	0	0
TOTAL	60 547 389	17 743 982	1 146 266	247 497	438 916

B. Actuals and Implementation Summaries

Table B.1: Actuals summary, 2011

13. This table shows total technical cooperation provided to Member States and regional and interregional projects in 2011, by component and funding source.

Table B.2: Actuals summary with apportionment of regional/interregional projects, 2011

14. This table shows assistance provided through national (Table B.1), regional and interregional TC programme activities, according to recipient country. Amounts in the column titled ‘Assistance reported under Regional/Interregional category in Table B.1’ have been apportioned based on historical statistical distribution. These amounts do not represent audited transactions at the recipient country level.

Table B.3: Actuals by technical field and region, 2011

15. The table summarizes actuals in 11 TC technical fields. The graphs show the percentage of actuals by technical field in each region, including interregional projects.

Table B.4: TCF Implementation summary as of 31 December 2011

16. This table shows financial implementation of the TCF by region and country, as of 31 December 2011.

Table B.1: Actuals summary, 2011

Recipient	Assistance provided, by type			Assistance provided, by source		
	Human resources	Procurement	Total	TCF	Extrabudgetary	Total
Africa						
Algeria	202 432	12 511	214 942	214 942	0	214 942
Angola	75 272	8 860	84 132	84 797	-665	84 132
Benin	107 741	19 022	126 764	126 764	0	126 764
Botswana	63 189	12 461	75 650	75 650	0	75 650
Burkina Faso	43 584	90 826	134 410	134 410	0	134 410
Cameroon	147 689	22 655	170 344	148 354	21 990	170 344
Central African Republic	225 661	47 974	273 635	273 635	0	273 635
Chad	43 078	14 903	57 981	57 981	0	57 981
Côte d'Ivoire	31 997	14 903	46 900	46 900	0	46 900
Egypt	125 782	176 690	302 472	265 192	37 280	302 472
Eritrea	129 453	1 694	131 147	131 147	0	131 147
Ethiopia	518 471	84 464	602 935	267 888	335 047	602 935
Gabon	20 802	0	20 802	20 802	0	20 802
Ghana	279 935	89 194	369 128	338 269	30 859	369 128
Kenya	86 307	41 072	127 379	108 666	18 713	127 379
Lesotho	5 138	0	5 138	5 138	0	5 138
Libya	71 886	7 828	79 714	68 615	11 099	79 714
Madagascar	120 192	59 661	179 853	179 853	0	179 853
Malawi	16 392	75 540	91 931	91 931	0	91 931
Mali	166 816	108 681	275 497	275 497	0	275 497

Recipient	Assistance provided, by type			Assistance provided, by source		
	Human resources	Procurement	Total	TCF	Extrabudgetary	Total
Mauritania	351 913	0	351 913	351 913	0	351 913
Mauritius	113 644	148 477	262 122	262 077	45	262 122
Morocco	66 616	94 820	161 436	161 436	0	161 436
Mozambique	42 014	9 623	51 637	51 637	0	51 637
Namibia	88 053	137 316	225 369	173 452	51 917	225 369
Niger	216 670	78 329	294 999	196 402	98 597	294 999
Nigeria	396 542	0	396 542	176 753	219 789	396 542
Senegal	207 896	90 659	298 555	298 555	0	298 555
Seychelles	86 693	24 935	111 628	111 628	0	111 628
Sierra Leone	104 101	22 861	126 962	126 962	0	126 962
South Africa	106 329	51 090	157 419	157 419	0	157 419
Sudan	219 336	59 575	278 911	278 911	0	278 911
Tunisia	104 692	26 937	131 629	131 629	0	131 629
Uganda	134 099	66 666	200 765	200 765	0	200 765
United Republic of Tanzania	85 798	499 692	585 490	565 780	19 710	585 490
Democratic Republic of the Congo	34 067	44 297	78 364	78 364	0	78 364
Zambia	128 721	113 352	242 072	242 072	0	242 072
Zimbabwe	80 135	487 457	567 592	410 972	156 620	567 592
Regional Africa	6 485 452	884 501	7 369 954	6 075 601	1 294 353	7 369 954
Total Africa	11 534 588	3 729 525	15 264 113	12 968 760	2 295 353	15 264 113
Asia and the Pacific						
Afghanistan	387 279	0	387 279	387 279	0	387 279
Bangladesh	252 905	376 226	629 131	589 962	39 169	629 131
China	786 147	85 734	871 882	830 600	41 281	871 882
Indonesia	209 917	117 328	327 245	294 729	32 516	327 245

Recipient	Assistance provided, by type			Assistance provided, by source		
	Human resources	Procurement	Total	TCF	Extrabudgetary	Total
Iran, Islamic Republic of	418 231	0	418 231	233 130	185 101	418 231
Iraq	194 644	79 195	273 839	273 839	0	273 839
Israel	186 420	41 702	228 123	228 123	0	228 123
Jordan	213 102	302 784	515 886	476 442	39 444	515 886
Kuwait	68 957	126 895	195 852	144 964	50 888	195 852
Lebanon	69 341	534 011	603 352	603 352	0	603 352
Malaysia	332 216	42 031	374 247	347 754	26 493	374 247
Mongolia	183 030	65 714	248 744	248 744	0	248 744
Myanmar	172 196	104 887	277 083	277 083	0	277 083
Oman	66 690	0	66 690	66 690	0	66 690
Pakistan	500 736	197 968	698 704	698 704	0	698 704
Philippines	91 880	568 812	660 692	609 005	51 686	660 692
Qatar	27 719	7 465	35 183	35 183	0	35 183
Saudi Arabia	30 725	1 581	32 306	32 306	0	32 306
Singapore	59 951	37 066	97 017	97 017	0	97 017
Sri Lanka	79 193	218 089	297 282	172 796	124 486	297 282
Syrian Arab Republic	89 253	251 733	340 986	340 986	0	340 986
Thailand	102 734	282 568	385 302	282 618	102 684	385 302
United Arab Emirates	228 520	77 536	306 056	209 393	96 663	306 056
Vietnam	498 050	119 827	617 877	466 344	151 533	617 877
Yemen	233 159	233 597	466 756	466 756	0	466 756
Territories under the jurisdiction of the Palestinian Authority	203 528	76 202	279 731	279 731	0	279 731
Regional Asia and the Pacific	5 355 873	469 169	5 825 041	4 925 608	899 433	5 825 041
Total Asia and the Pacific	11 042 396	4 418 121	15 460 516	13 619 138	1 841 379	15 460 516

Recipient	Assistance provided, by type			Assistance provided, by source		
	Human resources	Procurement	Total	TCF	Extrabudgetary	Total
Europe						
Albania	172 838	714 106	886 944	812 077	74 866	886 944
Armenia	487 659	2 506 845	2 994 504	673 490	2 321 013	2 994 504
Azerbaijan	69 147	707 251	776 398	748 658	27 741	776 398
Belarus	155 564	88 730	244 294	244 294	0	244 294
Bosnia and Herzegovina	86 787	178 163	264 951	210 186	54 765	264 951
Bulgaria	165 024	165 622	330 646	330 646	0	330 646
Croatia	68 670	73 247	141 918	101 009	40 909	141 918
Cyprus	6 866	4 513	11 379	11 379	0	11 379
Czech Republic	58 569	0	58 569	51 404	7 165	58 569
Estonia	34 773	1 453 836	1 488 609	64 168	1 424 441	1 488 609
Georgia	112 162	92 239	204 402	204 402	0	204 402
Hungary	80 057	0	80 057	7 629	72 428	80 057
Kazakhstan	76 537	165 886	242 423	242 423	0	242 423
Kyrgyzstan	66 403	394 531	460 934	460 934	0	460 934
Latvia	9 915	0	9 915	3 872	6 043	9 915
Lithuania	218 406	26 851	245 257	245 257	0	245 257
The former Yugoslav Republic of Macedonia	32 259	178 082	210 341	202 682	7 658	210 341
Malta	33 448	0	33 448	33 448	0	33 448
Montenegro	105 578	6 662	112 240	112 240	0	112 240
Poland	223 359	223 490	446 849	21 123	425 726	446 849
Republic of Moldova	49 257	531 386	580 643	557 897	22 746	580 643
Romania	69 163	160 614	229 777	229 777	0	229 777
Serbia	335 026	1 570 005	1 905 030	84 302	1 820 728	1 905 030
Slovakia	87 455	12 632	100 087	92 878	7 209	100 087

Recipient	Assistance provided, by type			Assistance provided, by source		
	Human resources	Procurement	Total	TCF	Extrabudgetary	Total
Slovenia	67 119	46 000	113 119	113 119	0	113 119
Tajikistan	106 406	139 451	245 857	241 571	4 285	245 857
Turkey	50 003	0	50 003	0	50 003	50 003
Ukraine	351 222	376 438	727 660	707 758	19 902	727 660
Uzbekistan	122 217	619 457	741 675	417 469	324 206	741 675
Regional Europe	11 497 821	14 490 933	25 988 754	7 467 437	18 521 317	25 988 754
Total Europe	14 999 709	24 926 971	39 926 680	14 693 529	25 233 151	39 926 680
Latin America						
Argentina	159 285	37 009	196 294	181 071	15 223	196 294
Belize	24 595	73 816	98 411	98 411	0	98 411
Bolivia	146 775	158 411	305 186	292 430	12 756	305 186
Brazil	214 301	137 832	352 133	352 133	0	352 133
Chile	66 529	68 522	135 051	135 051	0	135 051
Colombia	83 173	322 199	405 372	275 294	130 078	405 372
Costa Rica	73 949	42 014	115 963	115 963	0	115 963
Cuba	145 547	950 343	1 095 890	680 128	415 762	1 095 890
Dominican Republic	108 628	33 211	141 839	141 839	0	141 839
Ecuador	84 513	208 764	293 277	293 277	0	293 277
El Salvador	92 763	166 124	258 887	243 191	15 696	258 887
Guatemala	28 744	0	28 744	28 744	0	28 744
Haiti	200 175	0	200 175	200 175	0	200 175
Honduras	86 602	82 667	169 268	169 268	0	169 268
Jamaica	108 667	30 124	138 791	133 229	5 562	138 791
Mexico	169 309	34 653	203 961	203 961	0	203 961
Nicaragua	41 002	34 534	75 536	75 536	0	75 536

Recipient	Assistance provided, by type			Assistance provided, by source		
	Human resources	Procurement	Total	TCF	Extrabudgetary	Total
Panama	70 008	48 527	118 535	118 535	0	118 535
Paraguay	2 722	3 729	6 451	6 451	0	6 451
Peru	98 638	8 723	107 361	107 361	0	107 361
Uruguay	68 344	0	68 344	67 346	998	68 344
Venezuela	100 721	30 235	130 956	130 956	0	130 956
Regional Latin America	4 881 576	502 934	5 384 510	4 674 728	709 782	5 384 510
Total Latin America	7 056 567	2 974 370	10 030 936	8 725 080	1 305 856	10 030 936
Interregional	1 478 763	97 771	1 576 534	1 576 534	0	1 576 534
Miscellaneous	990 440	20 977	1 011 417	1 004 871	6 546	1 011 417
TOTAL	47 102 462	36 167 734	83 270 196	52 587 911	30 682 285	83 270 196

Table B.2: Actuals summary with apportionment of regional/interregional projects, 2011

Recipient	Assistance reported under Table B.1	Assistance reported under Regional/Interregional category in Table B.1	Total
Africa			
Algeria	214 942	276 235	491 177
Angola	84 132	52 245	136 377
Benin	126 764	72 015	198 778
Botswana	75 650	158 518	234 168
Burkina Faso	134 410	222 195	356 604
Burundi	0	16 951	16 951
Cameroon	170 344	228 941	399 285
Central African Republic	273 635	88 175	361 809
Chad	57 981	102 334	160 315
Côte d'Ivoire	46 900	155 124	202 024
Egypt	302 472	346 085	648 557
Eritrea	131 147	27 390	158 537
Ethiopia	602 935	269 384	872 319
Gabon	20 802	52 014	72 816
Ghana	369 128	445 790	814 919
Kenya	127 379	350 534	477 912
Lesotho	5 138	14 003	19 141
Libya	79 714	184 759	264 473
Madagascar	179 853	219 545	399 399
Malawi	91 931	42 198	134 129
Mali	275 497	192 480	467 977
Mauritania	351 913	60 301	412 214
Mauritius	262 122	90 425	352 547
Morocco	161 436	313 290	474 726
Mozambique	51 637	55 275	106 912
Namibia	225 369	115 645	341 014
Niger	294 999	255 760	550 759
Nigeria	396 542	391 011	787 554
Rwanda	0	22 110	22 110
Senegal	298 555	183 677	482 232
Seychelles	111 628	42 778	154 405
Sierra Leone	126 962	93 337	220 299
South Africa	157 419	280 435	437 855
Sudan	278 911	410 506	689 417
Tunisia	131 629	348 219	479 848
Uganda	200 765	265 074	465 839
United Republic of Tanzania	585 490	332 414	917 904

Recipient	Assistance reported under Table B.1	Assistance reported under Regional/Interregional category in Table B.1	Total
Democratic Republic of the Congo	78 364	242 247	320 611
Zambia	242 072	169 115	411 187
Zimbabwe	567 592	181 667	749 259
Regional Total	7 894 159	7 369 954	15 264 113
Asia and the Pacific			
Afghanistan	387 279	35 409	422 688
Bahrain	0	55 985	55 985
Bangladesh	629 131	291 835	920 966
Cambodia	0	29 523	29 523
China	871 882	382 705	1 254 587
India	0	144 461	144 461
Indonesia	327 245	308 727	635 972
Iran, Islamic Republic of	418 231	121 121	539 352
Iraq	273 839	203 142	476 981
Israel	228 123	52 541	280 663
Jordan	515 886	245 817	761 703
Korea, Republic of	0	155 885	155 885
Kuwait	195 852	59 839	255 691
Lebanon	603 352	192 020	795 372
Malaysia	374 247	369 890	744 137
Mongolia	248 744	155 412	404 156
Myanmar	277 083	199 216	476 299
Nepal	0	38 258	38 258
Oman	66 690	102 428	169 118
Pakistan	698 704	456 101	1 154 804
Palau	0	13 578	13 578
Philippines	660 692	277 854	938 546
Qatar	35 183	50 520	85 703
Saudi Arabia	32 306	184 071	216 377
Singapore	97 017	78 093	175 110
Sri Lanka	297 282	197 469	494 751
Syrian Arab Republic	340 986	264 841	605 827
Thailand	385 302	372 803	758 105
United Arab Emirates	306 056	97 754	403 811
Vietnam	617 877	435 713	1 053 590
Yemen	466 756	233 609	700 365
Territories under the jurisdiction of the Palestinian Authority	279 731	18 576	298 307
Regional Total	9 635 475	5 825 041	15 460 516
Europe			
Albania	886 944	625 346	1 512 290
Armenia	2 994 504	1 109 389	4 103 893
Azerbaijan	776 398	0	776 398
Belarus	244 294	1 190 845	1 435 138
Bosnia and Herzegovina	264 951	467 891	732 842

Recipient	Assistance reported under Table B.1	Assistance reported under Regional/Interregional category in Table B.1	Total
Bulgaria	330 646	1 250 531	1 581 176
Croatia	141 918	932 956	1 074 874
Cyprus	11 379	302 357	313 736
Czech Republic	58 569	1 137 073	1 195 642
Estonia	1 488 609	378 933	1 867 542
Georgia	204 402	584 782	789 183
Hungary	80 057	1 736 184	1 816 241
Kazakhstan	242 423	1 452 979	1 695 403
Kyrgyzstan	460 934	0	460 934
Latvia	9 915	310 511	320 426
Lithuania	245 257	1 465 809	1 711 066
The former Yugoslav Republic of Macedonia	210 341	566 723	777 064
Malta	33 448	216 329	249 777
Montenegro	112 240	0	112 240
Poland	446 849	1 026 800	1 473 649
Republic of Moldova	580 643	599 932	1 180 575
Romania	229 777	1 523 941	1 753 719
Serbia	1 905 030	3 297 973	5 203 003
Slovakia	100 087	867 450	967 536
Slovenia	113 119	699 217	812 336
Tajikistan	245 857	0	245 857
Turkey	50 003	579 538	629 540
Ukraine	727 660	2 672 036	3 399 697
Uzbekistan	741 675	993 274	1 734 949
Regional Total	13 937 926	25 988 754	39 926 680
Latin America			
Argentina	196 294	550 786	747 080
Belize	98 411	27 103	125 513
Bolivia	305 186	225 725	530 911
Brazil	352 133	496 348	848 481
Chile	135 051	325 445	460 496
Colombia	405 372	163 477	568 848
Costa Rica	115 963	263 514	379 477
Cuba	1 095 890	446 623	1 542 513
Dominican Republic	141 839	167 493	309 333
Ecuador	293 277	227 696	520 973
El Salvador	258 887	215 353	474 239
Guatemala	28 744	185 495	214 240
Haiti	200 175	101 521	301 695
Honduras	169 268	106 794	276 063
Jamaica	138 791	76 217	215 008

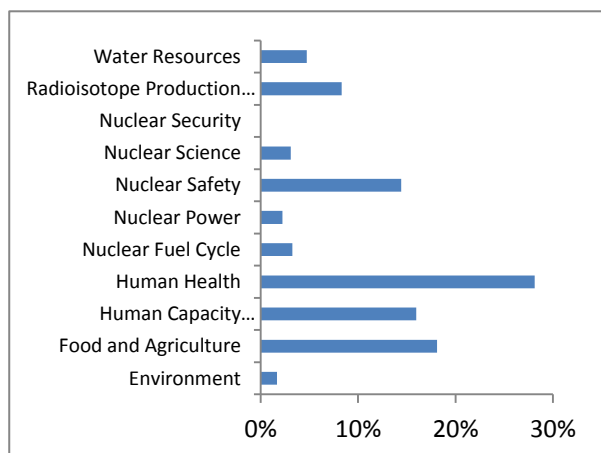
Recipient	Assistance reported under Table B.1	Assistance reported under Regional/Interregional category in Table B.1	Total
Mexico	203 961	406 517	610 479
Nicaragua	75 536	164 321	239 857
Panama	118 535	118 923	237 458
Paraguay	6 451	183 044	189 495
Peru	107 361	333 290	440 651
Uruguay	68 344	323 295	391 639
Venezuela	130 956	275 567	406 522
Regional Total	4 646 426	5 384 510	10 030 936
Global	1 011 418	0	1 011 418
Interregional	1 576 534	0	1 576 534
TOTAL	38 701 938	44 568 258	83 270 196

Table B.3 (A): Actuals by technical field and region, 2011, summary of all regions

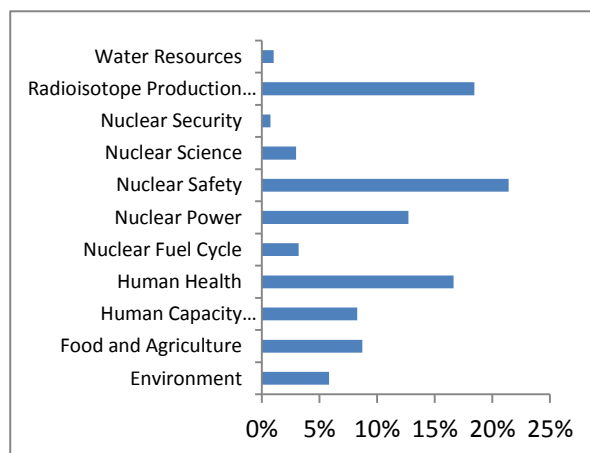
Technical Field	Africa	Asia and the Pacific	Europe	Latin America	Global/ Interregional	Total
Environment	257 604	903 730	310 657	846 677	162 071	2 480 739
Food & Agriculture	2 766 038	1 349 165	523 758	1 498 602	174 764	6 312 327
Human Capacity Development & Programme Support	2 438 723	1 280 460	1 094 888	1 360 194	1 819 398	7 993 663
Human Health	4 295 678	2 572 242	5 718 896	2 591 230	21 735	15 199 780
Nuclear Fuel Cycle	495 590	493 350	21 241 351	313 727	0	22 544 019
Nuclear Power	343 766	1 966 895	358 280	536 798	314 313	3 520 053
Nuclear Safety	2 201 937	3 309 356	6 365 074	1 535 155	0	13 411 522
Nuclear Science	473 289	458 659	2 133 077	135 104	95 669	3 295 799
Nuclear Security	0	115 650	163 264	28 702	0	307 615
Radioisotope Production & Radiation Technology	1 268 417	2 851 533	1 868 229	946 470	0	6 934 649
Water Resources	723 070	159 477	149 204	238 278	0	1 270 030
TOTAL	15 264 113	15 460 516	39 926 680	10 030 936	2 587 951	83 270 196

Table B.3 (B): Actuals by technical field and region, 2011, distribution by region

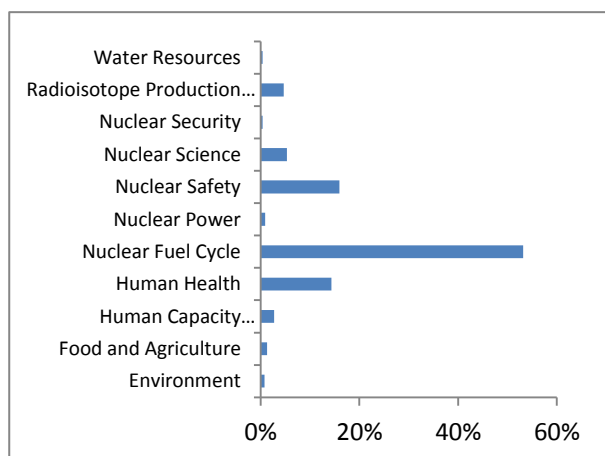
Africa: €15 264 113



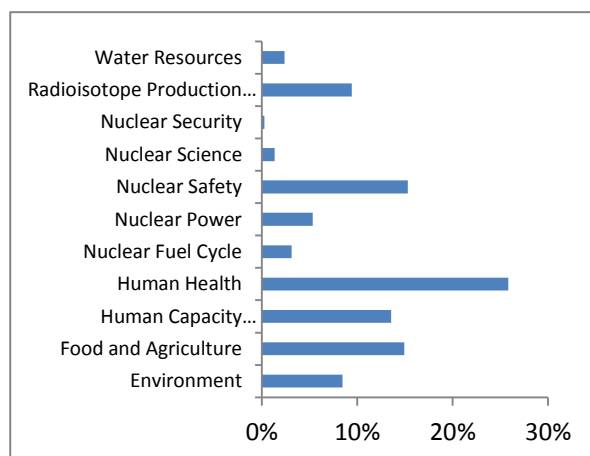
Asia and the Pacific: €15 460 516



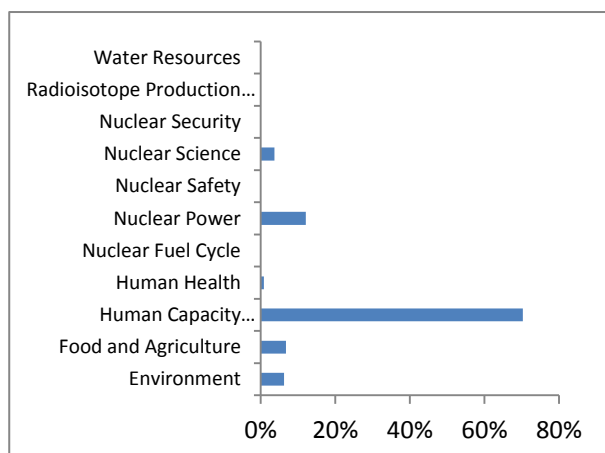
Europe: €39 926 680



Latin America: €10 030 936



Global / Interregional: €2 587 951



Total: €83 270 196

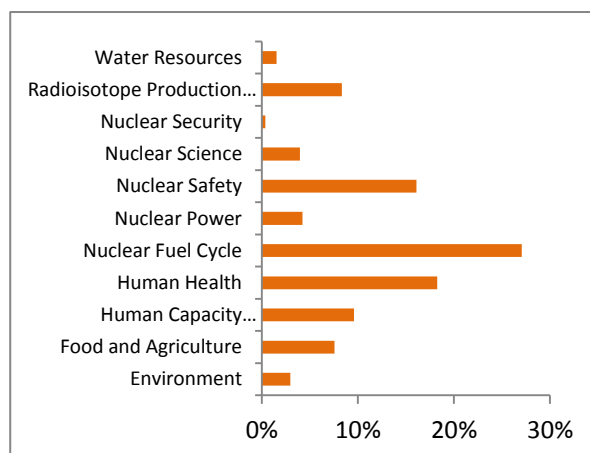


Table B.4: TCF Implementation summary (as of 31 December 2011)

Recipient	Budget Allotment at Year End	Encumbrances + Actuals	Implementation Rate (%)
Africa			
Algeria	616 266	417 331	67.7%
Angola	589 895	160 317	27.2%
Benin	302 120	286 153	94.7%
Botswana	99 266	84 755	85.4%
Burkina Faso	199 568	142 729	71.5%
Cameroon	205 779	206 783	100.5%
Central African Republic	252 748	252 624	100.0%
Chad	6 782	5 801	85.5%
Côte d'Ivoire	44 317	15 609	35.2%
Egypt	655 317	348 169	53.1%
Eritrea	453 830	443 675	97.8%
Ethiopia	734 460	710 590	96.7%
Gabon	516 734	516 571	100.0%
Ghana	622 021	532 323	85.6%
Kenya	382 471	345 686	90.4%
Libya	641 347	10 110	1.6%
Madagascar	249 877	186 626	74.7%
Malawi	252 950	149 326	59.0%
Mali	309 022	278 887	90.2%
Mauritania	655 619	591 811	90.3%
Mauritius	221 091	220 699	99.8%
Morocco	328 065	253 122	77.2%
Mozambique	594 010	229 013	38.6%
Namibia	514 724	194 320	37.8%
Niger	539 625	480 479	89.0%
Nigeria	809 660	626 404	77.4%
Senegal	460 610	447 125	97.1%
Seychelles	138 837	140 703	101.3%
Sierra Leone	202 440	184 726	91.2%
South Africa	320 868	211 728	66.0%
Sudan	510 809	426 129	83.4%
Tunisia	466 806	346 235	74.2%
Uganda	405 643	294 754	72.7%
United Republic of Tanzania	158 118	149 312	94.4%
Zaire	189 676	151 048	79.6%
Zambia	433 137	378 039	87.3%
Zimbabwe	322 561	232 012	71.9%
Regional Africa	9 093 839	8 263 848	90.9%
Regional Total	23 500 908	18 915 572	80.5%
Asia and the Pacific			
Afghanistan	1 012 317	478 962	47.3%
Bangladesh	528 258	458 290	86.8%
China	1 271 823	1 084 375	85.3%
Indonesia	503 949	324 726	64.4%
Iran, Islamic Republic of	687 581	259 517	37.7%

Recipient	Budget Allotment at Year End	Encumbrances + Actuals	Implementation Rate (%)
Iraq	488 936	152 813	31.3%
Israel	415 326	223 967	53.9%
Jordan	679 717	303 168	44.6%
Kuwait	311 292	281 779	90.5%
Lebanon	505 385	341 047	67.5%
Malaysia	581 386	523 149	90.0%
Mongolia	579 822	530 035	91.4%
Myanmar	293 359	243 491	83.0%
Oman	333 146	268 922	80.7%
Pakistan	939 644	878 743	93.5%
Philippines	660 404	591 558	89.6%
Qatar	344 242	107 508	31.2%
Saudi Arabia	157 978	61 747	39.1%
Singapore	104 740	100 615	96.1%
Sri Lanka	443 482	327 436	73.8%
Syrian Arab Republic	826 314	501 391	60.7%
Thailand	309 549	283 003	91.4%
United Arab Emirates	731 382	425 195	58.1%
Vietnam	870 324	572 789	65.8%
Yemen	659 175	213 710	32.4%
Territories under the jurisdiction of the Palestinian Authority	228 669	7 732	3.4%
Regional Asia and the Pacific	6 012 540	5 179 907	86.2%
Regional Total	20 480 740	14 725 575	71.9%
Europe			
Albania	590 572	590 527	100.0%
Armenia	492 774	401 435	81.5%
Azerbaijan	904 543	855 679	94.6%
Belarus	1 205 731	1 175 878	97.5%
Bosnia and Herzegovina	165 612	110 842	66.9%
Bulgaria	175 064	172 277	98.4%
Croatia	634 058	355 480	56.1%
Cyprus	11 801	10 752	91.1%
Czech Republic	56 721	53 708	94.7%
Estonia	295 014	190 086	64.4%
Georgia	639 798	488 007	76.3%
Hungary	11 516	7 629	66.2%
Kazakhstan	616 200	395 740	64.2%
Kyrgyzstan	869 059	83 349	9.6%
Latvia	3 872	3 872	100.0%
Lithuania	244 350	229 984	94.1%
The former Yugoslav Republic of Macedonia	1 283 416	366 425	28.6%
Malta	46 354	43 525	93.9%
Montenegro	482 156	475 510	98.6%
Poland	153 638	104 178	67.8%
Republic of Moldova	633 872	562 734	88.8%
Romania	114 529	72 436	63.2%
Russian Federation	968	0	0.0%

Recipient	Budget Allotment at Year End	Encumbrances + Actuals	Implementation Rate (%)
Serbia	86 209	53 569	62.1%
Slovakia	97 286	71 659	73.7%
Slovenia	203 631	167 649	82.3%
Tajikistan	353 562	180 923	51.2%
Ukraine	642 064	587 054	91.4%
Uzbekistan	1 043 336	925 732	88.7%
Regional Europe	6 950 565	6 163 242	88.7%
Regional Total	19 008 271	14 899 881	78.4%
Latin America			
Argentina	654 432	442 346	67.6%
Belize	157 122	138 597	88.2%
Bolivia	499 443	283 538	56.8%
Brazil	1 244 825	1 032 027	82.9%
Chile	639 735	261 497	40.9%
Colombia	607 203	296 555	48.8%
Costa Rica	253 826	104 062	41.0%
Cuba	1 109 404	989 131	89.2%
Dominican Republic	376 280	177 534	47.2%
Ecuador	223 565	115 259	51.6%
El Salvador	507 339	352 886	69.6%
Guatemala	311 576	265 691	85.3%
Haiti	246 695	64 480	26.1%
Honduras	238 028	203 882	85.7%
Jamaica	173 384	127 228	73.4%
Mexico	843 888	467 774	55.4%
Nicaragua	747 519	223 866	29.9%
Panama	375 987	157 196	41.8%
Paraguay	85 808	2 722	3.2%
Peru	560 462	515 130	91.9%
Uruguay	1 513 545	1 302 722	86.1%
Venezuela	463 123	183 407	39.6%
Regional Latin America	8 018 896	5 158 783	64.3%
Regional Total	19 852 085	12 866 313	64.8%
Global	1 039 238	916 598	88.2%
Interregional	2 644 805	1 590 352	60.1%
Global and Interregional	3 684 043	2 506 950	68.0%
TOTAL	86 526 047	63 914 291	73.9%

C. Non-financial Indicators

Table C.1: Expert, lecturer, and meeting participant assignments by recipient country/territories, 2011

17. This chart shows the distribution of TC international and national expert, lecturer and meeting participation assignments provided to the regions and through interregional projects in 2011. The summary table presents trends in delivery over five years.

Table C.2: International experts and lecturers by place of origin, 2011

18. This chart presents the distribution of place of origin of international experts and lecturers undertaking assignments in 2011. The summary table presents trends in delivery over five years.

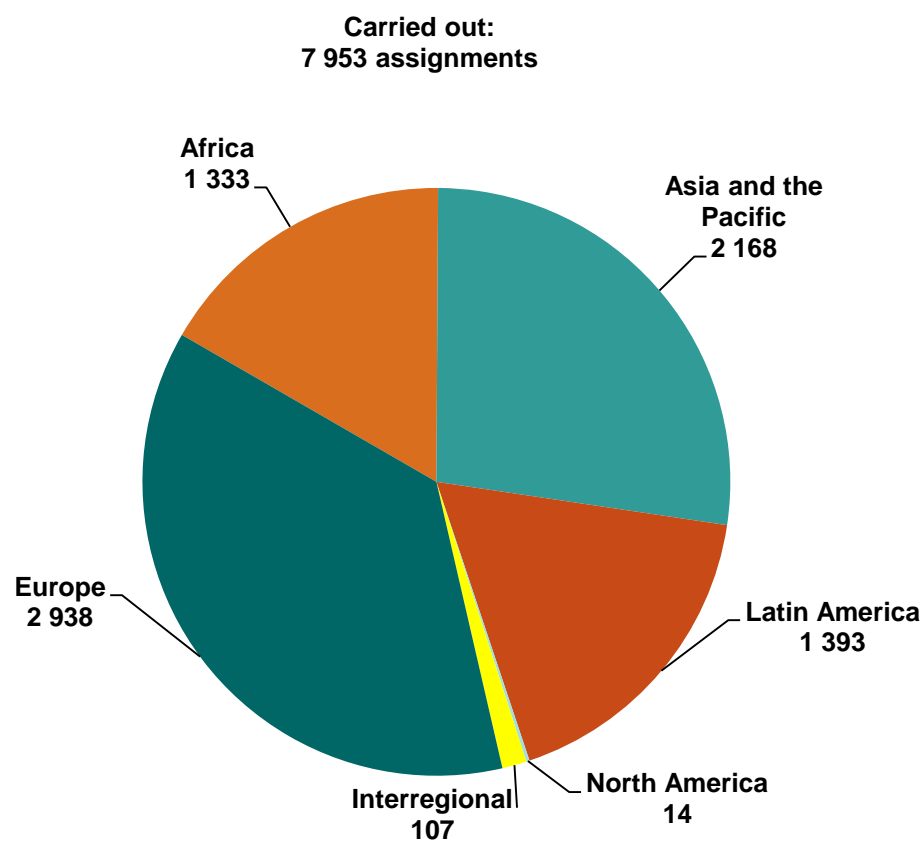
Table C.3: Technical cooperation trainees, 2011

19. These charts present the distribution by region of trainees (fellows, scientific visitors, training course participants) in 2011, and the distribution by region of training centres and institutions that hosted trainees in 2011. The summary table presents trends in delivery over five years.

Table C.4: Women's participation in technical cooperation, 2011

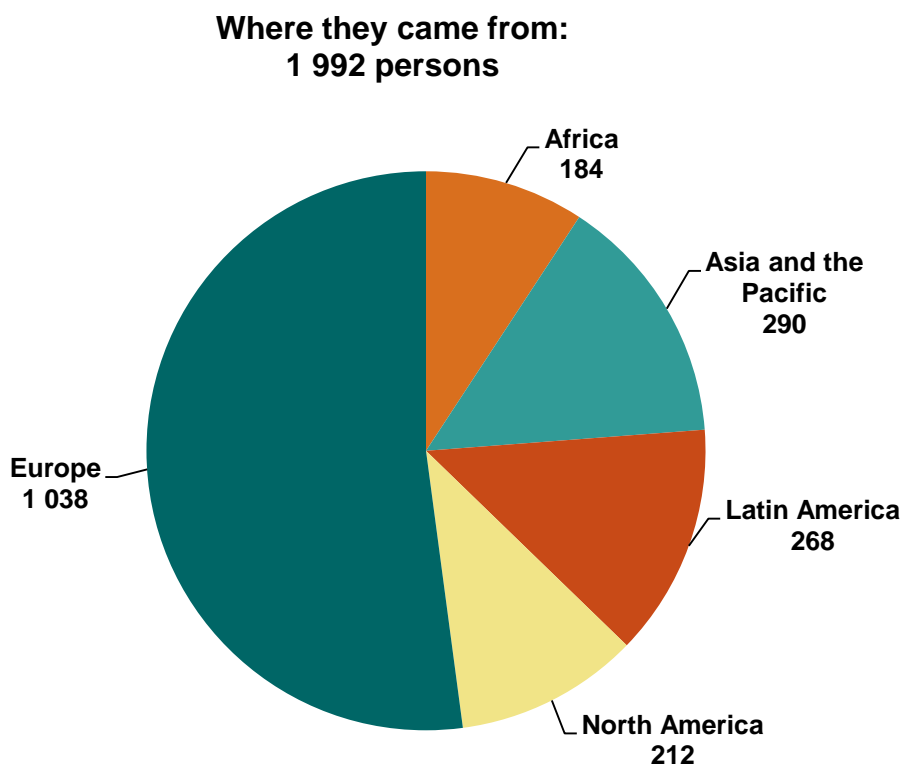
20. This table summarizes the participation of women in the TC programme by region, according to the role in which they take part. The summary table presents trends in participation over four years.

Table C.1: Expert, lecturer, and meeting participant assignments by recipient country/territories, 2011



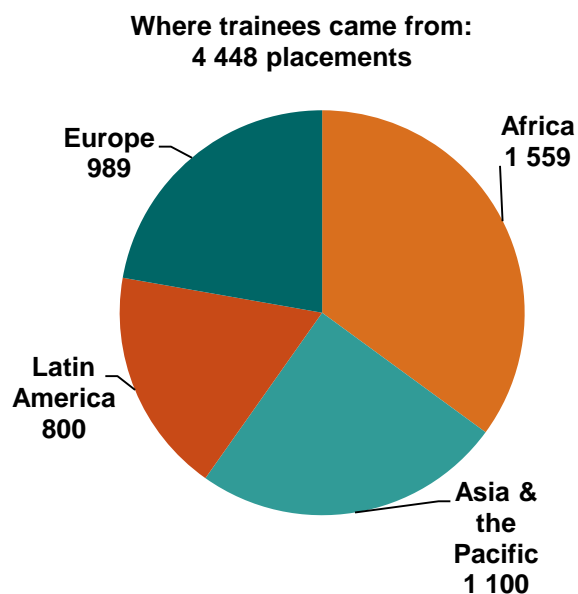
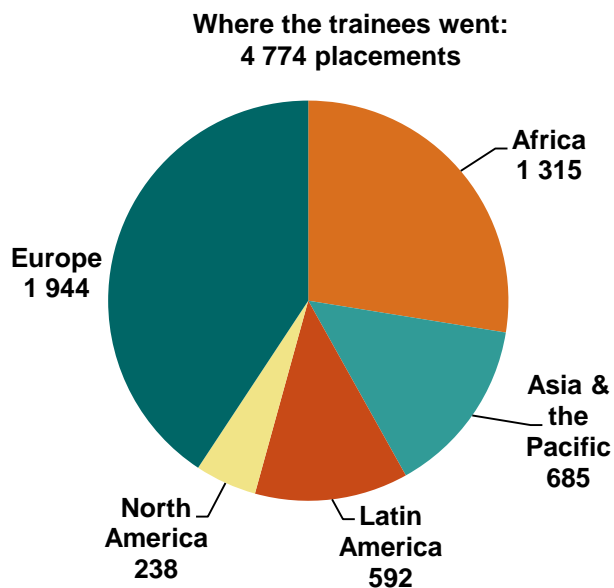
Five year summary

Year	International experts	Lecturers	National experts	Meeting participants and other project personnel	Total assignments
2007	2 649	434	463	4 154	7 700
2008	2 356	455	429	3 676	6 916
2009	2 793	542	359	5 090	8 784
2010	2 869	676	345	4 964	8 854
2011	2 751	568	202	4 432	7 953

Table C.2: International experts and lecturers by place of origin, 2011**Five year summary**

Year	Total individuals	Assignments		
		International experts	Lecturers	Total
2007	1 787	2 649	434	3 083
2008	1 621	2 356	455	2 811
2009	1 825	2 793	542	3 335
2010	2 057	2 869	676	3 545
2011	1 992	2 751	568	3 319

Table C.3: Technical cooperation trainees, 2011



Five year summary

Year	Number of fellows/ scientific visitors	Number of training courses	Number of training course participants
2007	1 661	160	2 287
2008	1 621	177	2 744
2009	1 532	188	2 493
2010	1 838	222	2 962
2011	1 397	205	3 051

Table C.4: Women's participation in technical cooperation, 2011

Type	Description	Africa	Asia and the Pacific	Europe	Latin America	North America	Total
Project Counterparts	Total	978	679	693	737	5	3 092
	Female	182	136	228	247	2	795
	Ratio	19%	20%	33%	34%	40%	26%
Fellows	Total	376	234	167	171		948
	Female	101	75	82	65		323
	Ratio	27%	32%	49%	38%		34%
Scientific Visitors	Total	65	110	166	103		444
	Female	13	23	59	32		127
	Ratio	20%	21%	36%	31%		29%
Training Course Participants	Total	1 118	755	652	526		3 051
	Female	250	223	283	199		955
	Ratio	22%	30%	43%	38%		31%
National Experts/ Meeting Participants/ other Project Personnel	Total	551	954	1 406	611	14	3 536
	Female	110	222	402	207	4	945
	Ratio	20%	23%	29%	34%	29%	27%
International Experts	Total	124	246	893	238	179	1 680
	Female	24	44	165	75	25	333
	Ratio	19%	18%	18%	32%	14%	20%
Lecturers	Total	79	64	238	56	48	485
	Female	12	7	44	13	8	84
	Ratio	15%	11%	18%	23%	17%	17%

Four year summary

Year	Project Counterparts		Fellows/ Scientific Visitors		Training Course Participants		National Experts/ Meeting Participants/ other Project Personnel		International Experts/ Lecturers	
	Female	%	Female	%	Female	%	Female	%	Female	%
2008	698	23%	526	32%	799	29%	1 005	27%	527	16%
2009	700	23%	470	31%	757	30%	993	26%	414	18%
2010	870	25%	571	31%	885	30%	1 332	27%	728	19%
2011	795	26%	450	32%	955	31%	945	31%	417	19%

Annex: List of Abbreviations and Acronyms

APC	Assessed programme costs
EC	European Commission
IAEA	International Atomic Energy Agency
FAO	Food and Agriculture Organization
NPC	National participation cost
OECD	Organisation for Economic Cooperation and Development
OPEC	Organization of the Petroleum Exporting Countries
PACT	Programme of Action for Cancer Therapy
TC	Technical cooperation
TCF	Technical Cooperation Fund
UNDP	United Nations Development Programme
WHO	World Health Organization



IAEA

International Atomic Energy Agency
Vienna International Centre, PO Box 100
1400 Vienna, Austria
Tel.: (+43-1) 2600-0
Fax: (+43-1) 2600-7
Email: Official.Mail@iaea.org

www.iaea.org/technicalcooperation