

Technical Cooperation Report for 2010

Report by the Director General

Supplement



IAEA

International Atomic Energy Agency

TECHNICAL COOPERATION REPORT FOR 2010

REPORT BY THE DIRECTOR GENERAL

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Introduction

The following pages contain financial and statistical data that supplement the Technical Cooperation Report for 2010. As previous years, the information is grouped under three headings, which allow the reader to view comprehensively the data for each area of activity.

The countries are grouped by TC programme region in most of the tables. Annex 1 provides an alphabetical listing by region of all the countries/territories that are mentioned in this report.

Unless otherwise specified, all amounts are expressed in United States dollars. As most figures are rounded to thousands of US dollars, the amounts in tables may not add up exactly to the totals shown due to rounding.

A. Resources and Contributions

The financial tables and graphs in this section show the resources received from various sources for technical cooperation activities.

B. Disbursement and Implementation Summaries

The financial tables and graphs in this section show actual disbursements (monetary outlays and in-kind support provided) and implementation against the adjusted programme for the year 2010 and, in some tables, for previous years as well.

Montenegro declared independence from Serbia on 3 June 2006. After that date, the IAEA Membership of the former Serbia and Montenegro was continued by the Republic of Serbia. For its part, Montenegro became a Member of the IAEA on 30 October 2006. Amounts reported against "Serbia and Montenegro" in various tables in this section refer to disbursements for contracts entered into prior to 3 June 2006.

C. Non-financial Indicators

The tables and graphs in this section provide figures on the actual physical outputs delivered through the technical cooperation programme, rather than the cost of the outputs. In some cases, figures on financial outputs are provided to complement that information.

The information contained in this Supplement is available in electronic form upon request. It is also available on GovAtom (for registered users). The Secretariat welcomes comments and suggestions for future improvements.

A. Resources and Contributions

Table A.1 Available resources: 2001–2010

This table shows resources by source of funding, based on the year in which the funds became available. The ‘other income’ of the Technical Cooperation Fund (TCF) includes national participation costs (NPCs) and assessed programme cost (APC) arrears received, interest income, and gains/losses on exchange. Other resources (extrabudgetary funds from Member States, organizations, United Nations Development Programme (UNDP), and in-kind contributions) are shown separately.

Table A.2 Technical Cooperation Fund: 2001–2010

This table illustrates the ten year development of the target for contributions to the TCF, the amounts pledged and the payments against these pledges. The rate of attainment represents the percentage that is obtained by dividing the payments made to the TC Fund by the TCF target for a given year. In this table, contributions are shown not by the year in which they became available, but by the programme year for which they were pledged and paid.

Table A.3 Member State contributions pledged and paid to the Technical Cooperation Fund: 2010

This table reports on pledges and payments to the 2010 TCF target, set at \$85 000 000. The table is sorted according to the percentage of the target pledged. Of the 151 Member States, 103 pledged their full target (or more), 12 made partial pledges, and 36 made no pledge in 2010.

Table A.4 Assessed programme costs and national participation costs

The table is divided into two parts. Part A reports on arrears of APCs as of 31 December 2010. Part B shows the amounts invoiced for 2010 under the new NPC mechanism, together with amounts that had been received as of 31 December 2010.

Table A.5 Status of extrabudgetary funds: 2010

This table shows the status of extrabudgetary funds from each donor. Included in this table under Part B are funds from countries for their own projects, designated ‘government cost-sharing’. Also included are funds provided to the IAEA through the Programme of Action for Cancer Therapy (PACT) and the Nuclear Security Fund. Amounts shown here refer only to funds made available to implement activities in the framework of the TC programme in order to meet the goals of the various individual funds. The ‘Funds available 1 January 2010’ column of the table represents the total of unliquidated obligations and the unobligated balance carried forward from the end of 2009.

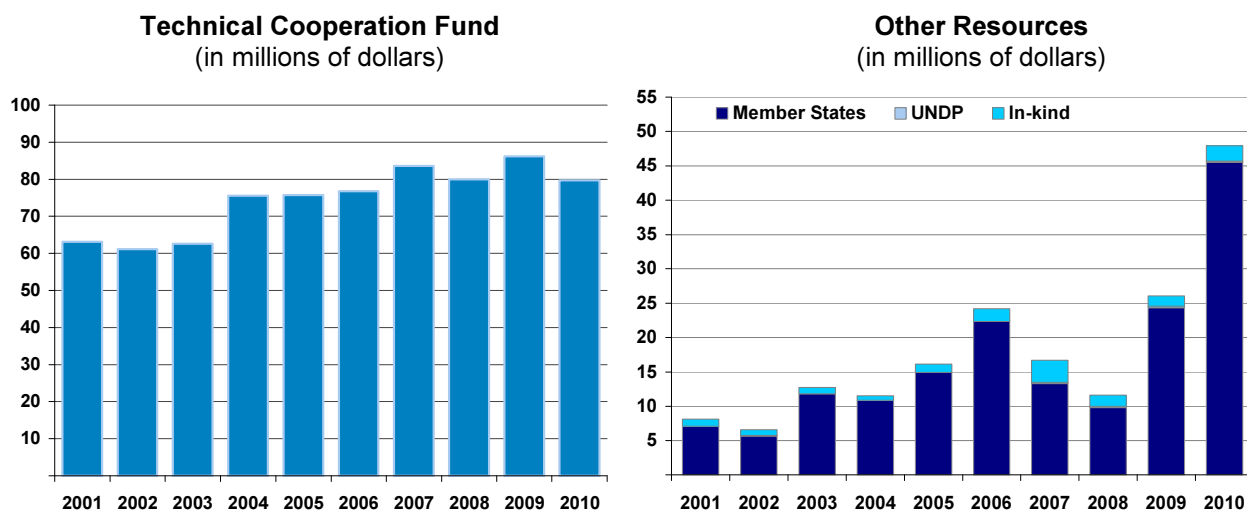
Table A.6 In-kind support: 2010

This table shows the in-kind support provided by 93 Member States and 7 international organizations. For in-kind support, the resources and delivery are equal.

Table A.7 Payments to TC programme resources: 2010

This table lists, by Member State and international organization, actual payments received during 2010 from all sources of TC programme funding. TCF amounts include payments against programme years up to and including 2010. APC amounts refer to payments on arrears. National participation costs correspond to amounts reported in Table A.4.B. In-kind amounts correspond to those reported in Table A.6.

TABLE A.1
AVAILABLE RESOURCES: 2001–2010



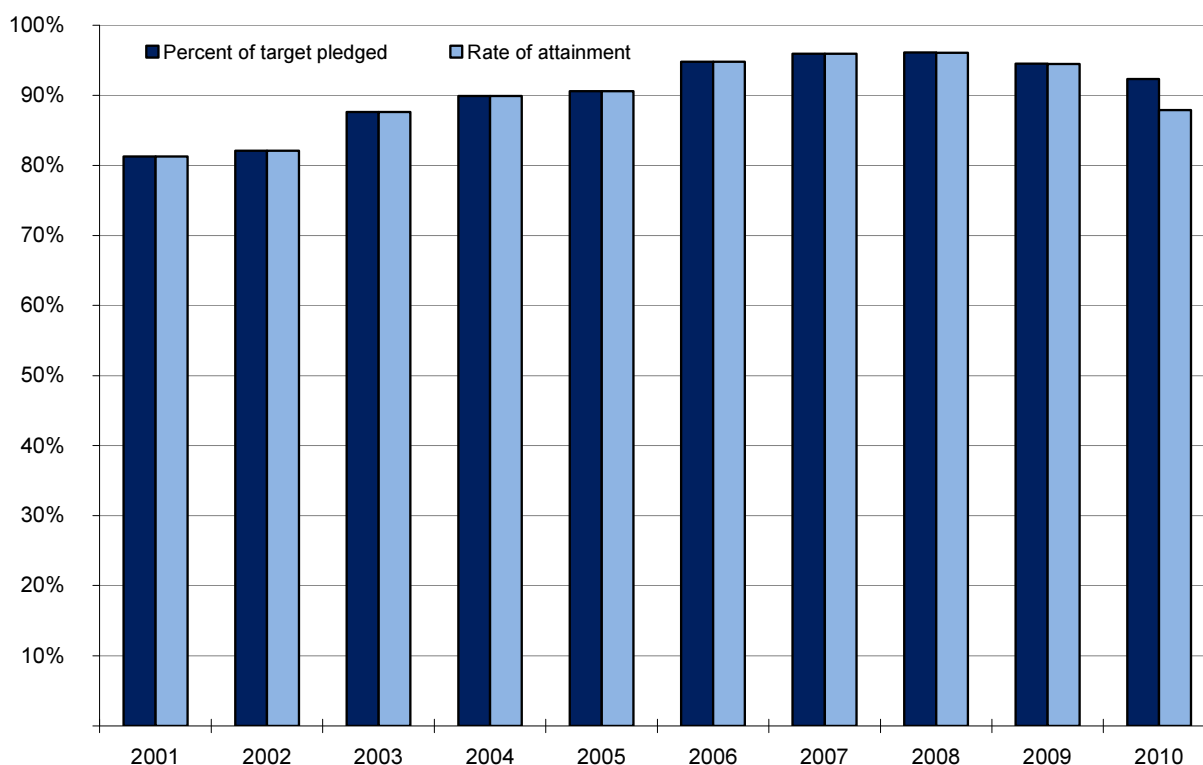
Detailed Summary of Resources
(in thousands of dollars)

Year	Technical Cooperation Fund			Other resources				Grand total (1+5)
	Member States' Contributions	Other income	Sub-total	Extrabudgetary funds		In-kind	Sub-total	
				Member States	UNDP			
	(1a)	(1b)	(1)	(2)	(3)	(4)	(5)	
2001	59 288	3 814	63 102	7 072	(78)	1 039	8 033	71 135
2002	58 327	2 784	61 111	5 655	111	835	6 601	67 712
2003	59 192	3 434	62 626	11 780	25	935	12 740	75 366
2004	73 347	2 231	75 578	10 851	20	635	11 506	87 084
2005	71 105	4 684	75 789	14 923	0	1 243	16 166	91 955
2006	73 424	3 347	76 771	22 306	13	1 895	24 214	100 985
2007	77 702	5 912	83 614	13 303	203	3 190	16 696	100 310
2008	76 041	3 897	79 938	9 788 *	166	1 678	11 632	91 570
2009	80 960	5 171	86 131	24 352 *	245	1 496	26 093	112 224
2010	78 881	806	79 687	45 421 *	172	2 200	47 793	127 480
2001-2010	708 267	36 080	744 347	165 451	877	15 146	181 474	925 821

* These are the revalued amounts as the financial currency for TC is US dollars.

TABLE A.2

TECHNICAL COOPERATION FUND: 2001–2010
(as of 31 December 2010)



Programme year	Target for contributions to the Technical Cooperation Fund	Amount pledged	Percent of target pledged	Payments	Rate of attainment
2001	73 000 000	59 323 207	81.3%	59 323 207	81.3%
2002	73 000 000	59 932 068	82.1%	59 932 068	82.1%
2003	74 750 000	65 491 505	87.6%	65 491 505	87.6%
2004	74 750 000	67 181 403	89.9%	67 181 403	89.9%
2005	77 500 000	70 220 354	90.6%	70 220 354	90.6%
2006	77 500 000	73 481 796	94.8%	73 481 796	94.8%
2007	80 000 000	76 743 248	95.9%	76 743 248	95.9%
2008	80 000 000	76 888 992	96.1%	76 886 068	96.1%
2009	85 000 000	80 339 706	94.5%	80 285 611	94.5%
2010	85 000 000 *	78 452 733	92.3%	74 706 450	87.9%

*TCF target was set at \$85 million. Cambodia became a Member State in 2010 and the TCF target is increased by \$850.

TABLE A.3

**MEMBER STATES' CONTRIBUTIONS PLEDGED AND PAID TO
THE TECHNICAL COOPERATION FUND: 2010**
(as of 31 December 2010)

Member State	Base rate %	Share of \$85 million target for 2010 using base rate ^{a)}	Percent Pledged	Pledged	Paid
Angola	0.003	2 550	784	20 000	0
Holy See	0.001	850	339	2 878	2 878
Philippines	0.075	63 750	108	68 750	68 750
Canada	2.868	2 437 800	101	2 460 000	0
Afghanistan	0.001	850	100	850	850
Albania	0.006	5 100	100	5 100	5 100
Algeria	0.082	69 700	100	69 700	69 700
Argentina	0.313	266 050	100	266 050	266 050
Armenia	0.002	1 700	100	1 700	1 700
Australia	1.721	1 462 850	100	1 462 850	1 462 850
Austria	0.854	725 900	100	725 900	725 900
Bangladesh	0.010	8 500	100	8 500	8 360
Belarus	0.019	16 150	100	16 150	16 150
Bosnia and Herzegovina	0.006	5 100	100	5 100	5 100
Botswana	0.013	11 050	100	11 050	0
Brazil	0.844	717 400	100	717 400	115 691
Bulgaria	0.019	16 150	100	16 150	16 150
Cameroon	0.009	7 650	100	7 650	0
Chile	0.155	131 750	100	131 750	131 750
China	2.569	2 183 650	100	2 183 650	2 183 650
Côte d'Ivoire	0.009	7 650	100	7 650	0
Cuba	0.052	44 200	100	44 200	44 200
Cyprus	0.042	35 700	100	35 700	35 700
Czech Republic	0.271	230 350	100	230 350	230 350
Democratic Republic of the Congo	0.003	2 550	100	2 550	2 550
Denmark	0.712	605 200	100	605 200	605 200
Ecuador	0.020	17 000	100	17 000	17 000
Egypt	0.085	72 250	100	72 250	72 250
Estonia	0.015	12 750	100	12 750	12 750
Ethiopia	0.003	2 550	100	2 550	2 550
Finland	0.543	461 550	100	461 550	461 550
Gabon	0.008	6 800	100	6 800	6 800
Georgia	0.003	2 550	100	2 550	2 550
Ghana	0.004	3 400	100	3 400	0
Greece	0.574	487 900	100	487 900	0
Hungary	0.235	199 750	100	199 750	199 750
Iceland	0.036	30 600	100	30 600	30 600
India	0.433	368 050	100	368 050	368 050
Indonesia	0.155	131 750	100	131 750	131 750
Iraq	0.014	11 900	100	11 900	0
Ireland	0.429	364 650	100	364 650	364 650
Italy	4.892	4 158 200	100	4 158 200	4 158 200
Japan	16.014	13 611 900	100	13 611 900	13 611 900
Jordan	0.011	9 350	100	9 350	9 350

Member State	Base rate %	Share of \$85 million target for 2010 using base rate ^{a)}	Percent Pledged	Pledged	Paid
Kazakhstan	0.028	23 800	100	23 800	23 800
Kenya	0.010	8 500	100	8 500	8 500
Korea, Republic of	2.093	1 779 050	100	1 779 050	1 779 050
Kuwait	0.175	148 750	100	148 750	148 750
Latvia	0.017	14 450	100	14 450	14 450
Lesotho	0.001	850	100	850	850
Libyan Arab Jamahiriya	0.060	51 000	100	51 000	51 000
Liechtenstein	0.010	8 500	100	8 500	8 500
Lithuania	0.030	25 500	100	25 500	25 500
Luxembourg	0.082	69 700	100	69 700	69 700
Madagascar	0.002	1 700	100	1 700	0
Malawi	0.001	850	100	850	0
Malaysia	0.183	155 550	100	155 550	155 550
Mali	0.001	850	100	850	0
Malta	0.016	13 600	100	13 600	13 600
Mauritius	0.011	9 350	100	9 350	9 350
Monaco	0.003	2 550	100	2 550	2 550
Mongolia	0.001	850	100	850	850
Montenegro	0.001	850	100	850	850
Morocco	0.040	34 000	100	34 000	34 000
Myanmar	0.005	4 250	100	4 250	4 168
Namibia	0.006	5 100	100	5 100	5 100
Netherlands	1.804	1 533 400	100	1 533 400	1 533 400
Nicaragua	0.002	1 700	100	1 700	1 700
Niger	0.001	850	100	850	850
Norway	0.753	640 050	100	640 333	640 333
Oman	0.070	59 500	100	59 500	59 500
Pakistan	0.057	48 450	100	48 450	48 450
Poland	0.483	410 550	100	410 550	410 550
Republic of Moldova	0.001	850	100	850	850
Romania	0.067	56 950	100	56 950	0
Saudi Arabia	0.720	612 000	100	612 000	612 000
Senegal	0.004	3 400	100	3 400	0
Serbia, Republic of	0.020	17 000	100	17 000	17 000
Seychelles	0.002	1 700	100	1 700	1 700
Sierra Leone	0.001	850	100	850	850
Singapore	0.334	283 900	100	283 900	283 900
Slovakia	0.061	51 850	100	51 850	51 850
Slovenia	0.092	78 200	100	78 200	24 898
South Africa	0.279	237 150	100	237 150	237 150
Sri Lanka	0.015	12 750	100	12 750	12 750
Sudan	0.010	8 500	100	8 500	0
Sweden	1.032	877 200	100	877 200	877 200
Syrian Arab Republic	0.015	12 750	100	12 750	12 750
Tajikistan	0.001	850	100	850	850
Thailand	0.179	152 150	100	152 150	152 150
The former Yugoslav Republic of Macedonia	0.005	4 250	100	4 250	0
Tunisia	0.030	25 500	100	25 500	25 500
Turkey	0.367	311 950	100	311 950	311 950

Member State	Base rate %	Share of \$85 million target for 2010 using base rate ^{a)}	Percent Pledged	Pledged	Paid
Uganda	0.003	2 550	100	2 550	2 550
Ukraine	0.043	36 550	100	36 550	36 550
United Arab Emirates	0.291	247 350	100	247 350	247 350
United Kingdom	6.398	5 438 300	100	5 438 300	5 438 300
United Republic of Tanzania	0.006	5 100	100	5 100	5 100
Uruguay	0.026	22 100	100	22 100	22 100
Uzbekistan	0.008	6 800	100	6 800	6 800
Vietnam	0.023	19 550	100	19 550	19 550
Zambia	0.001	850	100	850	850
Zimbabwe	0.008	6 800	100	6 800	6 800
United States of America	25.000	21 250 000	99	21 000 000	21 000 000
Switzerland	1.171	995 350	97	962 451	962 451
France	6.070	5 159 500	95	4 901 525	4 901 525
Germany	8.262	7 022 700	84	5 874 222	5 874 222
Portugal	0.508	431 800	80	345 440	345 440
Russian Federation	1.156	982 600	78	768 730	768 730
Colombia	0.101	85 850	70	60 000	60 000
Kyrgyzstan	0.001	850	63	537	537
Belgium	1.061	901 850	55	497 717	497 717
Israel	0.404	343 400	50	172 225	172 225
Spain	2.859	2 430 150	50	1 215 075	1 215 075
Lebanon	0.033	28 050	18	5 000	0
Azerbaijan	0.005	4 250	0	0	0
Bahrain	0.032	27 200	0	0	0
Belize	0.001	850	0	0	0
Benin	0.001	850	0	0	0
Bolivia	0.006	5 100	0	0	0
Burkina Faso	0.002	1 700	0	0	0
Burundi	0.001	850	0	0	0
Cambodia ^{b)}	0.001	850	0	0	0
Central African Republic	0.001	850	0	0	0
Chad	0.001	850	0	0	0
Congo, Republic of	0.001	850	0	0	0
Costa Rica	0.031	26 350	0	0	0
Croatia	0.048	40 800	0	0	0
Dominican Republic	0.023	19 550	0	0	0
El Salvador	0.019	16 150	0	0	0
Eritrea	0.001	850	0	0	0
Guatemala	0.031	26 350	0	0	0
Haiti	0.002	1 700	0	0	0
Honduras	0.005	4 250	0	0	0
Iran, Islamic Republic of	0.173	147 050	0	0	0
Jamaica	0.010	8 500	0	0	0
Liberia	0.001	850	0	0	0
Marshall Islands	0.001	850	0	0	0
Mauritania	0.001	850	0	0	0
Mexico	2.174	1 847 900	0	0	0
Mozambique	0.001	850	0	0	0
Nepal	0.003	2 550	0	0	0
New Zealand	0.247	209 950	0	0	0

Member State	Base rate %	Share of \$85 million target for 2010 using base rate ^{a)}	Percent Pledged	Pledged	Paid
Nigeria	0.046	39 100	0	0	0
Palau	0.001	850	0	0	0
Panama	0.022	18 700	0	0	0
Paraguay	0.005	4 250	0	0	0
Peru	0.075	63 750	0	0	0
Qatar	0.082	69 700	0	0	0
Venezuela	0.193	164 050	0	0	0
Yemen	0.007	5 950	0	0	0
TOTAL	100.001 ^{b)}	85 000 850 ^{b)}	92	78 452 733	74 706 450

^{a)} As recommended in GC(V)/RES/100 and amended in GC(XV)/RES/286.

^{b)} TCF target was set at \$85 million. Cambodia became a Member State in 2010 and the TCF target is increased by \$850 and the base rate by 0.001%.

TABLE A.4
ASSESSED PROGRAMME COSTS AND NATIONAL PARTICIPATION COSTS
(as of 31 December 2010)

A. OUTSTANDING ARREARS OF ASSESSED PROGRAMME COSTS

Country	Prior to 1990	1990 through 1995	1996 through 2001	2002	TOTAL
Armenia ^{a)}	0	0	46 858	0	46 858
Bolivia	0	31 489	201 343	45 246	278 078
Bosnia and Herzegovina, Croatia, Slovenia, The former Yugoslav Republic of Macedonia	231 268	381 410	0	0	381 410
Côte d'Ivoire	0	0	39 835	12 218	52 053
Democratic People's Republic of Korea ^{b)}	0	39 712	0	0	39 712
Dominican Republic ^{a)}	0	77 001	121 706	5 905	204 612
El Salvador	0	0	0	13 146	13 146
Ghana ^{a)}	0	0	157 770	0	157 770
Guatemala ^{a)}	0	64 099	70 594	11 825	146 518
Iraq	0	0	56 145	0	56 145
Kyrgyzstan	0	9 021	0	0	9 021
Paraguay	0	6 864	63 222	4 173	74 259
Peru	0	93 499	312 827	36 118	442 444
Qatar	0	0	2 002	160	2 162
Romania	0	0	16 541	35 358	51 899
Serbia and Montenegro ^{c)}	0	1 302	0	0	1 302
Sri Lanka	0	0	190 881	49 745	240 626
Uzbekistan ^{a)}	0	0	22 704	19 157	41 861
Total	231 268	473 129	1 302 428	233 051	2 239 876

a) Payment plan established.

b) No longer Member of the Agency.

c) Represents amounts for assistance delivered to the former Socialist Federal Republic of Yugoslavia.

B. NATIONAL PARTICIPATION COSTS

Member State	2005-2009 unpaid balance as at 1 January 2010	2010 Assessed	Total paid in 2010	Total outstanding
Albania	1 373	(1 373)	0	0
Algeria	41 767	11 590	53 357	0
Argentina	0	8 535	8 535	0
Armenia	66 373	1 806	66 708	1 471
Azerbaijan	133	3 703	3 836	0
Belarus	51 654	1 348	53 002	0
Belize	368	0	0	368
Bolivia	22 660	333	22 993	0
Bosnia and Herzegovina	0	(13 827)	(13 827)	0
Botswana	0	662	0	662
Brazil	0	9 749	9 749	0
Bulgaria	0	3 896	3 896	0
Cameroon	42 577	6 034	8 139	40 472
Chile	0	5 477	5 477	0
China	1 200	(112)	1 088	0
Colombia	7 310	(1 999)	4 603	708
Costa Rica	0	1 266	1 266	0
Côte d'Ivoire	0	2 896	0	2 896
Croatia	0	3 287	3 287	0
Cuba	0	39 436	39 436	0
Cyprus	0	2 577	2 577	0
Czech Republic	22	223	245	0
Dominican Republic	21 745	45	0	21 790
Ecuador	18 361	23 089	22 378	19 072
Egypt	0	7 132	5 932	1 200
El Salvador	5 793	1 722	0	7 515
Estonia	0	1 520	1 520	0
Gabon	0	100	100	0
Georgia	0	1 476	1 476	0
Ghana	26 737	2 937	29 674	0
Greece	0	(3 301)	(3 301)	0
Guatemala	8 473	1 806	0	10 279
Honduras	0	70	0	70
Hungary	1 107	(1 917)	(810)	0
Indonesia	0	699	699	0
Iran, Islamic Republic of	717	371	1 088	0
Iraq	992	2 197	0	3 189
Israel	0	49	0	49
Jamaica	22 822	0	5 561	17 261
Jordan	0	2 471	2 471	0
Kazakhstan	0	3 387	3 387	0

Member State	2005-2009 unpaid balance as at 1 January 2010	2010 Assessed	Total paid in 2010	Total outstanding
Kenya	0	11 996	11 996	0
Korea, Republic of	9 928	332	0	10 260
Kuwait	17 127	975	17 127	975
Kyrgyzstan	81 867	336	0	82 203
Lebanon	0	879	0	879
Libyan Arab Jamahiriya	0	12 409	12 409	0
Lithuania	0	501	501	0
Malaysia	0	820	820	0
Mauritius	0	3 804	3 804	0
Mexico	31 131	(14 746)	16 385	0
Montenegro	44 789	0	6 232	38 557
Morocco	10 864	1 228	12 092	0
Namibia	0	2 759	2 759	0
Nicaragua	133	678	811	0
Nigeria	11 222	9 743	20 965	0
Oman	0	29 096	29 096	0
Pakistan	48 500	8 583	57 083	0
Panama	0	1 138	1 138	0
Paraguay	11 428	18 876	0	30 304
Peru	0	2 206	2 206	0
Philippines	0	84	84	0
Poland	11 281	9 461	4 248	16 494
Portugal	0	5 018	0	5 018
Qatar	0	51	0	51
Republic of Moldova	55 447	988	988	55 447
Romania	28 574	751	17 975	11 350
Russian Federation	0	1 264	0	1 264
Saudi Arabia	0	3 519	3 519	0
Serbia, Republic of	0	18 057	18 057	0
Seychelles	1 480	360	1 840	0
Singapore	8 820	0	0	8 820
Slovakia	0	840	840	0
Slovenia	12	537	549	0
South Africa	0	(9 096)	(9 096)	0
Sri Lanka	0	(2 655)	(2 655)	0
Syrian Arab Republic	45 832	5 793	51 625	0
Tajikistan	0	1 564	1 564	0
Thailand	0	(4 211)	(4 211)	0
The former Yugoslav Republic of Macedonia	0	404	0	404
Tunisia	0	8 024	8 024	0
Turkey	0	683	683	0
Ukraine	50 745	1 081	51 826	0
United Arab Emirates	63	6 112	6 175	0

Member State	2005-2009 unpaid balance as at 1 January 2010	2010 Assessed	Total paid in 2010	Total outstanding
Uruguay	29 931	12 222	42 153	0
Uzbekistan	16 054	30	0	16 084
Venezuela	0	(1 259)	(1 259)	0
Vietnam	40 464	5 043	45 507	0
Zimbabwe	0	6 887	6 887	0
TOTAL	897 876	292 525	785 289	405 112

TABLE A.5
STATUS OF EXTRABUDGETARY FUNDS: 2010
(as of 31 December 2010)

Donor	Funds available 1 January 2010	New funds in 2010 ^{a)}	Total funds available	Disbursements in 2010	Unliquidated obligations at year-end	Unobligated balance ^{b)}
Part A: Funds for activities where donor is not recipient						
Argentina	0	20 000	20 000	0	0	20 000
Australia	168 147	0	168 147	40 002	3 706	124 439
Brazil	8 258	0	8 258	0	0	8 258
Chile	13 582	0	13 582	0	0	13 582
China	401 340	0	401 340	97 174	34 409	269 757
Czech Republic	1 350 175	729 015	2 079 190	436 920	1 079 423	562 847
Ecuador	6 356	0	6 356	0	0	6 356
France	552 278	57 720	609 998	70 640	4 186	535 172
Indonesia	46 961	10 000	56 961	11 500	0	45 461
Italy	566 517	0	566 517	135 032	409 879	21 606
Japan	242 291	123 946	366 237	55 867	0	310 370
Korea, Republic of	594 314	23 611	617 925	38 971	7 495	571 459
Malaysia	80 479	10 000	90 479	1 585	0	88 894
Norway	1 248 277	(3 050)	1 245 228	571 548	31 377	642 302
Philippines	35 648	0	35 648	2 000	0	33 648
Russian Federation	7 622 470	3 000 000	10 622 470	2 903 064	6 598 740	1 120 666
Spain	865 665	809 855	1 675 520	625 441	99 321	950 758
Sri Lanka	5 059	0	5 059	0	0	5 059
Sweden	67 829	0	67 829	0	0	67 829
Thailand	27 080	0	27 080	0	0	27 080
Turkey	0	41 778	41 778	0	39 045	2 733
United Kingdom	16 177	0	16 177	0	0	16 177

Donor	Funds available 1 January 2010	New funds in 2010 ^{a)}	Total funds available	Disbursements in 2010	Unliquidated obligations at year-end	Unobligated balance ^{b)}
United States of America	6 647 354	8 374 827	15 022 181	2 045 629	10 425 320	2 551 232
USA Peaceful Uses Initiative	0	1 902 065	1 902 065	0	0	1 902 065
AFRA Fund	0	184 285	184 285	0	0	184 285
European Commission	4 958 833	7 514 785	12 473 618	7 195 290	2 190 936	3 087 392
Gulf Cooperation Council (GCC)	115 696	340 000	455 696	65 400	47 116	343 180
Nuclear Security Fund	552 090	1 610 278	2 162 368	1 723 948	362 173	76 247
Nuclear Threat Initiative	293 090	0	293 090	92 952	169 539	30 599
OPEC Fund	19 502	0	19 502	16 305	0	3 197
TC - IAEA Nobel Peace Prize	132 480	0	132 480	99 145	0	33 335
TC - PACT	58 775	110 000	168 775	107 010	69 958	(8 193)
UN Trust Fund for Human Security	585 598	0	585 598	49 558	401 647	134 393
Sub-Total	27 282 322	24 859 114	52 141 436	16 384 980	21 974 267	13 782 189
Part B: Funds for activities where donor is recipient						
Albania	0	100 000	100 000	0	97 000	3 000
Algeria	95 576	53 369	148 945	95 576	50 861	2 508
Angola	96 340	0	96 340	68 100	24 226	4 014
Argentina	1 179 214	0	1 179 214	76 037	0	1 103 177
Azerbaijan	280 168	0	280 168	240 403	0	39 765
Bolivia	70 008	138 000	208 008	30 008	40 000	138 000
Bosnia and Herzegovina	192 691	0	192 691	98 813	92 875	1 003
Brazil	31 146	20 000	51 146	37 916	0	13 230
Cameroon	0	30 900	30 900	0	30 000	900
Chile	18 583	30 338	48 921	0	0	48 921
China	3 967	0	3 967	0	0	3 967
Colombia	250 000	75 000	325 000	0	238 544	86 456
Costa Rica	100 000	0	100 000	100 000	0	0
Croatia	69 460	27 000	96 460	0	52 427	44 033
Cuba	834 337	0	834 337	0	842 608	(8 271)
Czech Republic	176 863	0	176 863	17 444	195	159 224
Ecuador	496 627	0	496 627	496 627	0	0

Donor	Funds available 1 January 2010	New funds in 2010 ^{a)}	Total funds available	Disbursements in 2010	Unliquidated obligations at year-end	Unobligated balance ^{b)}
Egypt	262 422	72 309	334 731	129 722	141 483	63 526
El Salvador	58 796	0	58 796	30 035	38 083	(9 322)
Estonia	13 001	2 107 235	2 120 236	184 646	1 446 833	488 757
Ghana	510 131	(2 533)	507 598	700	0	506 898
Hungary	100 452	75 000	175 452	16 498	41	158 913
Iran, Islamic Republic of	832 259	323 404	1 155 663	81 165	748 751	325 747
Jordan	330 858	70 423	401 280	38 254	121 455	241 571
Kenya	148 514	96 488	245 002	28 273	212 164	4 566
Kuwait	125 000	150 000	275 000	203 919	69 902	1 179
Latvia	75 047	8 943	83 990	53 747	0	30 243
Libyan Arab Jamahiriya	1 317 483	577 800	1 895 283	118 093	1 259 862	517 328
Lithuania	7 801	(5 062)	2 739	1 558	0	1 181
Malawi	0	17 360	17 360	12 774	3 777	809
Malta	806	0	806	806	0	0
Mauritius	0	28 653	28 653	0	0	28 653
Montenegro	762	50 416	51 178	50 416	0	762
Namibia	0	75 000	75 000	0	72 140	2 860
Nicaragua	7 622	0	7 622	7 622	0	0
Niger	0	1 481 015	1 481 015	4 048	70 151	1 406 816
Nigeria	14 003	2 484 100	2 498 103	9 612	1 906 985	581 506
Pakistan	1 524 008	567 900	2 091 908	753 249	891 551	447 108
Philippines	175 290	0	175 290	0	35 346	139 944
Poland	2 772 967	110 000	2 882 967	57 599	2 545 052	280 316
Portugal	3	0	3	3	0	0
Saudi Arabia	216 789	0	216 789	72 054	0	144 736
Serbia	76 105	11 000 000	11 076 105	69 689	11 000 000	6 415
Slovakia	167 943	0	167 943	30 243	2 966	134 734
Slovenia	41	0	41	0	0	41
Sri Lanka	0	242 881	242 881	0	235 807	7 074
Sudan	4 013	0	4 013	0	0	4 013

Donor	Funds available 1 January 2010	New funds in 2010 ^{a)}	Total funds available	Disbursements in 2010	Unliquidated obligations at year-end	Unobligated balance ^{b)}
Syrian Arab Republic	400 000	0	400 000	0	374 267	25 733
Thailand	0	140 000	140 000	0	135 922	4 078
The former Yugoslav Republic of Macedonia	22 364	0	22 364	3 416	13 889	5 060
Tunisia	878	0	878	0	0	878
Turkey	55 487	54 725	110 212	11 831	526	97 856
United Arab Emirates	952	0	952	0	0	952
United Republic of Tanzania	149 754	0	149 754	149 754	0	0
Uruguay	83 720	0	83 720	0	2 368	81 352
Uzbekistan	79 353	0	79 353	62 476	0	16 877
Yemen	0	150 275	150 275	0	0	150 275
Zimbabwe	0	211 150	211 150	0	205 808	5 342
Sub-Total	13 429 604	20 562 088	33 991 692	3 443 122	23 003 865	7 544 705
TOTAL	40 711 926	45 421 202	86 133 128	19 828 102	44 978 133	21 326 894

^{a)} These are the revalued amounts as the financial currency for TC is US dollars. Interest income for 2010 is not included.

^{b)} Overrun amounts under the unobligated balance column are at least partially due to exchange rate fluctuations. Upon final payment of open obligations, fund utilization will be within resources provided.

TABLE A.6
IN-KIND SUPPORT: 2010
(in thousands of dollars)

Donor	Experts/ Meetings	Fellowships/ SV	Training courses	Sub- Contracts	Total
Member States					
Albania	3.7	0.0	0.0	0.0	3.7
Algeria	3.0	0.0	0.0	0.0	3.0
Argentina	8.7	0.0	4.4	0.0	13.1
Armenia	2.9	0.0	0.0	0.0	2.9
Australia	16.0	0.0	0.0	0.0	16.0
Austria	3.6	0.0	0.6	0.0	4.2
Bahrain	20.9	0.0	8.4	0.0	29.3
Belarus	9.9	0.0	0.0	0.0	9.9
Belgium	14.9	0.0	3.1	0.0	18.0
Benin	0.6	0.0	0.0	0.0	0.6
Bosnia and Herzegovina	1.2	0.0	0.0	0.0	1.2
Brazil	35.9	0.0	0.0	0.0	35.9
Bulgaria	13.5	0.0	0.0	0.0	13.5
Canada	23.6	9.0	0.0	0.0	32.6
Chile	2.6	0.0	0.0	0.0	2.6
China	6.2	0.0	0.0	0.0	6.2
Costa Rica	6.0	0.0	0.0	0.0	6.0
Cote d'Ivoire	3.0	0.0	0.0	0.0	3.0
Croatia	6.4	0.0	0.0	0.0	6.4
Cuba	5.1	20.3	4.4	0.0	29.8
Cyprus	3.0	0.0	0.0	0.0	3.0
Czech Republic	58.7	0.0	5.3	0.0	64.0
Denmark	6.9	0.0	0.0	0.0	6.9
Egypt	11.6	0.0	0.0	0.0	11.6
Estonia	0.6	0.0	0.0	0.0	0.6
Finland	17.2	0.0	15.0	0.0	32.2
France	30.1	26.2	7.4	0.0	63.6
Gabon	3.0	0.0	0.0	0.0	3.0
Germany	36.4	1.3	12.2	0.0	49.9
Ghana	3.6	0.0	0.0	0.0	3.6
Greece	2.0	0.0	0.0	0.0	2.0
Guatemala	1.0	0.0	0.0	0.0	1.0
Hungary	14.6	0.0	1.2	0.0	15.8
India	15.8	0.0	0.0	0.0	15.8
Indonesia	2.2	0.0	0.0	0.0	2.2
Iran, Islamic Republic of	6.2	0.0	0.0	0.0	6.2
Iraq	2.9	0.0	0.0	0.0	2.9
Ireland	2.2	0.0	0.0	0.0	2.2
Israel	0.4	0.0	0.0	0.0	0.4

Donor	Experts/ Meetings	Fellowships/ SV	Training courses	Sub- Contracts	Total
Italy	8.1	0.0	0.0	0.0	8.1
Japan	37.1	0.0	4.0	0.0	41.1
Jordan	4.2	0.0	0.0	0.0	4.2
Kazakhstan	0.3	0.0	0.0	0.0	0.3
Kenya	4.2	0.0	0.0	0.0	4.2
Korea, Republic of	29.2	0.0	0.0	0.0	29.2
Kuwait	22.6	0.0	8.4	0.0	31.0
Libyan Arab Jamahiriya	2.6	0.0	0.0	0.0	2.6
Lithuania	9.4	0.0	0.0	0.0	9.4
Malaysia	8.7	2.5	0.0	0.0	11.2
Mexico	0.8	2.0	0.0	0.0	2.8
Montenegro	3.0	0.0	3.6	0.0	6.6
Morocco	1.5	1.1	0.0	0.0	2.7
Myanmar	0.6	0.0	0.0	0.0	0.6
Namibia	5.9	0.0	0.0	0.0	5.9
Netherlands	0.8	0.0	0.0	0.0	0.8
New Zealand	2.0	0.0	0.0	0.0	2.0
Nigeria	2.8	0.0	0.0	0.0	2.8
Norway	0.9	0.0	0.0	0.0	0.9
Oman	18.7	0.0	8.4	0.0	27.1
Pakistan	11.3	0.0	0.0	0.0	11.3
Panama	2.9	0.0	0.0	0.0	2.9
Philippines	4.2	0.0	0.0	0.0	4.2
Poland	7.2	0.0	0.0	0.0	7.2
Portugal	4.0	0.0	0.0	0.0	4.0
Qatar	22.4	0.0	12.6	0.0	35.0
Romania	16.2	0.6	0.0	0.0	16.9
Russian Federation	129.5	2.3	9.0	0.0	140.9
Saudi Arabia	27.9	0.0	12.6	0.0	40.5
Senegal	0.4	0.0	0.0	0.0	0.4
Serbia	8.3	0.0	0.0	0.0	8.3
Slovakia	7.6	0.0	0.0	0.0	7.6
Slovenia	20.0	0.0	0.0	0.0	20.0
South Africa	16.8	0.0	0.0	0.0	16.8
Spain	11.4	149.6	23.3	0.0	184.3
Sri Lanka	1.6	0.0	0.0	0.0	1.6
Sweden	29.8	0.0	9.0	0.0	38.8
Switzerland	7.0	28.0	0.0	0.0	35.0
Syrian Arab Republic ^{a)}	6.0	0.0	0.0	0.0	6.0
Tajikistan	0.3	0.0	0.0	0.0	0.3
Thailand	20.2	0.0	0.0	0.0	20.2
Tunisia	3.0	0.0	0.0	0.0	3.0
Turkey	0.0	0.3	0.0	0.0	0.3
Ukraine	12.6	0.0	0.0	0.0	12.6

Donor	Experts/ Meetings	Fellowships/ SV	Training courses	Sub- Contracts	Total
United Arab Emirates	13.0	0.0	4.2	0.0	17.2
United Kingdom	21.8	5.0	0.0	0.0	26.8
United Republic of Tanzania	2.0	0.0	0.0	0.0	2.0
United States of America	99.5	412.0	9.3	229.2	750.1
Uruguay	1.4	0.0	0.0	0.0	1.4
Uzbekistan	0.8	0.0	0.0	0.0	0.8
Vietnam	1.6	0.0	0.0	0.0	1.6
Yemen	0.4	0.0	0.0	0.0	0.4
Zambia	0.8	0.0	0.0	0.0	0.8
Zimbabwe	6.5	0.0	0.0	0.0	6.5
Sub-Total	1 088.3	660.3	166.4	229.2	2 144.2
International Organizations					
EC	20.9	0.0	0.0	0.0	20.9
FAO	4.0	0.0	0.0	0.0	4.0
OECD	0.0	0.0	4.0	0.0	4.0
UNDP	2.6	0.0	0.0	0.0	2.6
UNIDO	2.4	0.0	0.0	0.0	2.4
WHO	4.8	0.0	0.0	0.0	4.8
WIPO	0.0	0.0	17.0	0.0	17.0
Sub-Total	34.8	0.0	21.0	0.0	55.7
GRAND TOTAL	1 123.1	660.3	187.4	229.2	2 200.0

a) Syrian Arab Republic provided cost free support for hosting and maintaining the ARASIA website.

TABLE A.7
PAYMENTS TO TC PROGRAMME RESOURCES: 2010
(In thousands of dollars)

Member State/ Organization	Technical Cooperation Fund	Assessed Programme Costs	National Participation Costs	Extra budgetary ^{a)}	In-kind	Total
Afghanistan	0.9	0.0	0.0	0.0	0.0	0.9
Albania	5.1	0.0	0.0	100.0	3.7	108.8
Algeria	69.7	0.0	53.4	53.4	3.0	179.4
Argentina	266.1	0.0	8.5	20.0	13.1	307.7
Armenia	1.7	15.1	66.7	0.0	2.9	86.4
Australia	1 462.9	0.0	0.0	0.0	16.0	1 478.9
Austria	725.9	0.0	0.0	0.0	4.2	730.1
Azerbaijan	0.0	0.0	3.8	0.0	0.0	3.8
Bahrain	0.0	0.0	0.0	0.0	29.3	29.3
Bangladesh	8.4	0.0	0.0	0.0	0.0	8.4
Belarus	16.2	0.0	53.0	0.0	9.9	79.1
Belgium	497.7	0.0	0.0	0.0	18.0	515.7
Benin	0.0	0.0	0.0	0.0	0.6	0.6
Bolivia	0.0	0.0	23.0	138.0	0.0	161.0
Bosnia and Herzegovina	5.1	0.0	(13.8)	0.0	1.2	(7.5)
Brazil	115.7	0.0	9.7	20.0	35.9	181.3
Bulgaria	16.2	0.0	3.9	0.0	13.5	33.5
Cameroon	0.0	0.0	8.1	30.9	0.0	39.0
Canada	0.0	0.0	0.0	0.0	32.6	32.6
Chile	131.8	0.0	5.5	30.3	2.6	170.2
China	2 183.7	0.0	1.1	0.0	6.2	2 190.9
Colombia	60.0	0.0	4.6	75.0	0.0	139.6
Costa Rica	0.0	0.0	1.3	0.0	6.0	7.3
Cote d'Ivoire	0.0	0.0	0.0	0.0	3.0	3.0
Croatia	0.0	0.0	3.3	27.0	6.4	36.7
Cuba	44.2	0.0	39.4	0.0	29.8	113.4
Cyprus	35.7	0.0	2.6	0.0	3.0	41.3
Czech Republic	230.4	0.0	0.2	729.0	64.0	1 023.6
Democratic Republic of the Congo	2.6	0.0	0.0	0.0	0.0	2.6
Denmark	605.2	0.0	0.0	0.0	6.9	612.1
Ecuador	17.0	0.0	22.4	0.0	0.0	39.4
Egypt	72.3	0.0	5.9	72.3	11.6	162.1
Estonia	12.8	0.0	1.5	2 107.2	0.6	2 122.1
Ethiopia	2.6	0.0	0.0	0.0	0.0	2.6
Finland	461.6	0.0	0.0	0.0	32.2	493.8
France	4 901.5	0.0	0.0	57.7	63.6	5 022.8
Gabon	6.8	0.0	0.1	0.0	3.0	9.9

Member State/ Organization	Technical Cooperation Fund	Assessed Programme Costs	National Participation Costs	Extra budgetary ^{a)}	In-kind	Total
Georgia	2.6	0.0	1.5	0.0	0.0	4.0
Germany	5 874.2	0.0	0.0	0.0	49.9	5 924.1
Ghana	0.0	78.9	29.7	(2.5)	3.6	109.6
Greece	0.0	0.0	(3.3)	0.0	2.0	(1.3)
Guatemala	0.0	0.0	0.0	0.0	1.0	1.0
Holy See	2.9	0.0	0.0	0.0	0.0	2.9
Hungary	199.8	0.0	(0.8)	75.0	15.8	289.7
Iceland	30.6	0.0	0.0	0.0	0.0	30.6
India	368.1	0.0	0.0	0.0	15.8	383.9
Indonesia	131.8	0.0	0.7	10.0	2.2	144.6
Iran, Islamic Republic of	0.0	0.0	1.1	323.4	6.2	330.7
Iraq	0.0	0.0	0.0	0.0	2.9	2.9
Ireland	364.7	0.0	0.0	0.0	2.2	366.9
Israel	172.2	0.0	0.0	0.0	0.4	172.6
Italy	4 158.2	0.0	0.0	0.0	8.1	4 166.3
Jamaica	0.0	0.0	5.6	0.0	0.0	5.6
Japan	13 611.9	0.0	0.0	123.9	41.1	13 776.9
Jordan	9.4	0.0	2.5	70.4	4.2	86.4
Kazakhstan	23.8	0.0	3.4	0.0	0.3	27.5
Kenya	8.5	0.0	12.0	96.5	4.2	121.2
Korea, Republic of	1 779.1	0.0	0.0	23.6	29.2	1 831.9
Kuwait	148.8	0.0	17.1	150.0	31.0	346.9
Kyrgyzstan	0.5	0.0	0.0	0.0	0.0	0.5
Latvia	14.5	0.0	0.0	8.9	0.0	23.4
Lesotho	0.9	0.0	0.0	0.0	0.0	0.9
Libyan Arab Jamahiriya	51.0	0.0	12.4	577.8	2.6	643.8
Liechtenstein	8.5	0.0	0.0	0.0	0.0	8.5
Lithuania	25.5	0.0	0.5	(5.1)	9.4	30.3
Luxembourg	69.7	0.0	0.0	0.0	0.0	69.7
Malawi	0.0	0.0	0.0	17.4	0.0	17.4
Malaysia	155.6	0.0	0.8	10.0	11.2	177.6
Malta	13.6	0.0	0.0	0.0	0.0	13.6
Mauritius	9.4	0.0	3.8	28.7	0.0	41.8
Mexico	0.0	0.0	16.4	0.0	2.8	19.2
Monaco	2.6	0.0	0.0	0.0	0.0	2.6
Mongolia	0.9	0.0	0.0	0.0	0.0	0.9
Montenegro	0.9	0.0	6.2	50.4	6.6	64.1
Morocco	34.0	0.0	12.1	0.0	2.7	48.8
Myanmar	4.2	0.0	0.0	0.0	0.6	4.8
Namibia	5.1	0.0	2.8	75.0	5.9	88.8
Netherlands	1 533.4	0.0	0.0	0.0	0.8	1 534.2
New Zealand	0.0	0.0	0.0	0.0	2.0	2.0

Member State/ Organization	Technical Cooperation Fund	Assessed Programme Costs	National Participation Costs	Extra budgetary ^{a)}	In-kind	Total
Nicaragua	1.7	0.0	0.8	0.0	0.0	2.5
Niger	0.9	0.0	0.0	1 481.0	0.0	1 481.9
Nigeria	0.0	0.0	21.0	2 484.1	2.8	2 507.9
Norway	640.3	0.0	0.0	(3.1)	0.9	638.2
Oman	59.5	0.0	29.1	0.0	27.1	115.7
Pakistan	48.5	0.0	57.1	567.9	11.3	684.7
Panama	0.0	0.0	1.1	0.0	2.9	4.0
Peru	0.0	13.9	2.2	0.0	0.0	16.2
Philippines	68.8	0.0	0.1	0.0	4.2	73.0
Poland	410.6	0.0	4.2	110.0	7.2	532.0
Portugal	345.4	0.0	0.0	0.0	4.0	349.4
Qatar	0.0	0.0	0.0	0.0	35.0	35.0
Republic of Moldova	0.9	0.0	1.0	0.0	0.0	1.8
Romania	0.0	0.0	18.0	0.0	16.9	34.9
Russian Federation	768.7	0.0	0.0	3 000.0	140.9	3 909.6
Saudi Arabia	612.0	0.0	3.5	0.0	40.5	656.0
Senegal	0.0	0.0	0.0	0.0	0.4	0.4
Serbia	17.0	0.0	18.1	11 000.0	8.3	11 043.4
Seychelles	1.7	0.0	1.8	0.0	0.0	3.5
Sierra Leone	0.9	0.0	0.0	0.0	0.0	0.9
Singapore	283.9	0.0	0.0	0.0	0.0	283.9
Slovakia	51.9	0.0	0.8	0.0	7.6	60.3
Slovenia	24.9	0.0	0.5	0.0	20.0	45.4
South Africa	237.2	0.0	(9.1)	0.0	16.8	244.9
Spain	1 215.1	0.0	0.0	809.9	184.3	2 209.2
Sri Lanka	12.8	41.2	(2.7)	242.9	1.6	295.8
Sweden	877.2	0.0	0.0	0.0	38.8	916.0
Switzerland	962.5	0.0	0.0	0.0	35.0	997.5
Syrian Arab Republic	12.8	0.0	51.6	0.0	6.0	70.4
Tajikistan	0.9	0.0	1.6	0.0	0.3	2.7
Thailand	152.2	0.0	(4.2)	140.0	20.2	308.1
Tunisia	25.5	20.1	8.0	0.0	3.0	56.6
Turkey	312.0	0.0	0.7	96.5	0.3	409.4
Uganda	2.6	0.0	0.0	0.0	0.0	2.6
Ukraine	36.6	0.0	51.8	0.0	12.6	101.0
United Arab Emirates	247.4	0.0	6.2	0.0	17.2	270.7
United Kingdom	5 438.3	0.0	0.0	0.0	26.8	5 465.1
United Republic of Tanzania	5.1	0.0	0.0	0.0	2.0	7.1
United States of America	21 000.0	0.0	0.0	8 374.8	750.1	30 124.9
USA Peaceful Uses Initiative	0.0	0.0	0.0	1 902.1	0.0	1 902.1
Uruguay	22.1	0.0	42.2	0.0	1.4	65.7
Uzbekistan	6.8	41.9	0.0	0.0	0.8	49.5

Member State/ Organization	Technical Cooperation Fund	Assessed Programme Costs	National Participation Costs	Extra budgetary ^{a)}	In-kind	Total
Venezuela	0.0	0.0	(1.3)	0.0	0.0	(1.3)
Vietnam	19.6	0.0	45.5	0.0	1.6	66.7
Yemen	0.0	0.0	0.0	150.3	0.4	150.7
Zambia	0.9	0.0	0.0	0.0	0.8	1.7
Zimbabwe	6.8	0.0	6.9	211.2	6.5	231.3
AFRA Fund	0.0	0.0	0.0	184.3	0.0	184.3
European Commission	0.0	0.0	0.0	7 514.8	20.9	7 535.7
FAO	0.0	0.0	0.0	0.0	4.0	4.0
Gulf Cooperation Council	0.0	0.0	0.0	340.0	0.0	340.0
Nuclear Security Fund	0.0	0.0	0.0	1 610.3	0.0	1 610.3
OECD	0.0	0.0	0.0	0.0	4.0	4.0
TC - PACT	0.0	0.0	0.0	110.0	0.0	110.0
UNDP	0.0	0.0	0.0	0.0	2.6	2.6
UNIDO	0.0	0.0	0.0	0.0	2.4	2.4
WHO	0.0	0.0	0.0	0.0	4.8	4.8
WIPO	0.0	0.0	0.0	0.0	17.0	17.0
Total	74 706.5	211.0	785.3	45 421.2	2 199.7	123 323.7

a) These are the revalued amounts as the financial currency for TC is US dollars.

B. Disbursement and Implementation Summaries

Table B.1 Disbursement summary: 2010

This table shows, by sub-component and by funding source, the total technical cooperation furnished to Member States as well as to regional and interregional projects. Fellowship disbursements from regional and interregional projects have been distributed to the individual recipient countries. General miscellaneous costs, amounting to \$1 573 600, are shown separately.

Table B.2 Disbursement summary with apportionment of regional/interregional projects: 2010

This table shows, by recipient country, assistance provided both from country programme activities (see Table B.1) and from activities carried out under regional and interregional programmes. Amounts shown under the column heading ‘Assistance reported under Regional/Interregional category in Table B.1’ have been apportioned on the basis of countries participating in the specific project or activity in 128 countries and one territory. These amounts do not represent audited transactions at the recipient country level.

Table B.3 Disbursements by Technical Field and region: 2010

The table gives details on the disbursements made for 11 Technical Fields involving technical cooperation. The graphs, one for each region, show the percentage of the disbursements by Technical Field. Programme 3 in the TC project context is used primarily for human resource development and capacity building. The amount also includes \$1 573 600 for miscellaneous costs.

Table B.4 Disbursements by sub-component: 2006–2010

This table provides a breakdown of disbursements by sub-component and funding source for the past five years. The costs of equipment procured for training courses are included under ‘Training courses’ to present a complete picture of the costs of training courses. ‘Miscellaneous’ refers to disbursements relating to all components for insurance, support provided by UNDP field offices, air cancellation charges and other minor items or services.

Table B.5 Disbursement summary: 1958–2010

This table provides a summary of all assistance provided by sub-component and by funding source since the beginning of the Agency's technical cooperation activities in 1958. The sub-components utilized are those that can be compared over the full time span. Amounts for government cost sharing and donor states are included under Member States.

Table B.6 Implementation summary: as of 31 December 2010

The table shows, by region and country, the financial implementation of the TC programme as of 31 December 2010.

TABLE B.1

DISBURSEMENT SUMMARY: 2010
(in thousands of dollars)

Recipient	Assistance provided, by type						Assistance provided, by source					Total
	Human resources				Procurement		TCF	Extrabudgetary			In-kind	
	Experts	Meetings	Fellowships/SVs	Training courses	Equipment	Sub-contracts		Donor	Govt. cost sharing	UNDP		
AFRICA												
Algeria	49.1	0.0	591.8	48.1	589.6	0.0	1 133.4	1.7	95.6	0.0	47.9	1 278.6
Angola	36.7	0.0	248.6	0.0	155.7	0.0	361.1	11.7	68.1	0.0	0.0	440.9
Benin	26.5	0.0	80.1	0.0	192.6	0.0	290.3	0.0	0.0	0.0	9.0	299.3
Botswana	9.9	0.0	219.6	4.6	228.4	0.0	462.5	0.0	0.0	0.0	0.0	462.5
Burkina Faso	25.8	0.0	315.9	24.1	156.4	0.0	522.2	0.0	0.0	0.0	0.0	522.2
Cameroon	32.2	0.0	252.9	0.0	357.2	0.0	641.1	0.0	0.0	0.0	1.1	642.2
Central African Republic	32.6	2.6	173.7	11.8	360.0	0.0	579.1	0.0	0.0	0.0	1.5	580.7
Chad	18.2	17.2	76.4	0.0	99.8	0.0	211.7	0.0	0.0	0.0	0.0	211.7
Cote d'Ivoire	10.3	18.9	207.3	10.7	79.6	0.0	320.0	0.0	0.0	0.0	6.8	326.8
Democratic Republic of the Congo	32.2	1.4	76.3	6.9	180.6	0.0	297.4	0.0	0.0	0.0	0.0	297.4
Egypt	138.5	1.7	200.8	0.0	471.7	0.0	682.9	0.0	129.7	0.0	0.0	812.6
Eritrea	22.9	0.0	186.9	0.0	173.1	0.0	383.0	0.0	0.0	0.0	0.0	383.0
Ethiopia	30.3	26.8	514.7	18.2	179.8	0.0	720.3	49.6	0.0	0.0	0.0	769.8
Gabon	26.5	0.0	46.3	0.0	24.2	0.0	93.6	3.4	0.0	0.0	0.0	97.0
Ghana	50.1	21.7	344.7	21.8	189.1	0.0	619.8	0.0	0.7	0.0	6.9	627.4
Kenya	21.4	0.0	320.9	0.0	285.8	0.0	599.8	0.0	28.3	0.0	0.0	628.1
Libyan Arab Jamahiriya	44.5	1.3	471.5	0.0	133.7	0.0	528.2	4.6	118.1	0.0	0.0	651.0
Madagascar	28.3	0.0	141.2	0.0	103.9	0.0	272.5	0.0	0.0	0.0	0.9	273.4
Malawi	18.0	7.7	189.9	21.1	78.6	0.0	302.5	0.0	12.8	0.0	0.0	315.3
Mali	17.6	0.0	315.9	8.5	89.5	0.0	426.2	5.3	0.0	0.0	0.0	431.5
Mauritania	23.8	0.0	143.7	0.0	88.9	0.0	256.4	0.0	0.0	0.0	0.0	256.4
Mauritius	45.3	0.0	130.8	0.0	198.1	0.0	374.2	0.0	0.0	0.0	0.0	374.2
Morocco	42.0	0.0	172.4	0.0	233.7	0.0	423.4	18.6	0.0	0.0	6.0	448.0
Mozambique	38.0	0.0	64.0	0.0	189.7	0.0	291.7	0.0	0.0	0.0	0.0	291.7

Recipient	Assistance provided, by type						Assistance provided, by source					Total
	Human resources				Procurement		TCF	Extrabudgetary			In-kind	
	Experts	Meetings	Fellowships/SVs	Training courses	Equipment	Sub-contracts		Donor	Govt. cost sharing	UNDP		
Namibia	26.4	0.0	258.8	5.7	135.8	0.0	426.7	0.0	0.0	0.0	0.0	426.7
Niger	43.8	0.0	269.3	15.7	269.7	0.0	531.6	62.8	4.0	0.0	0.0	598.5
Nigeria	103.3	0.0	325.3	24.7	41.1	0.0	490.4	0.0	4.0	0.0	0.0	494.4
Senegal	52.6	2.2	202.2	0.9	555.3	0.0	788.6	0.0	0.0	0.0	24.5	813.2
Seychelles	23.6	0.0	104.8	5.5	85.4	0.0	219.2	0.0	0.0	0.0	0.0	219.2
Sierra Leone	25.6	6.0	97.1	9.7	149.2	0.0	287.5	0.0	0.0	0.0	0.0	287.5
South Africa	109.1	5.7	183.6	50.8	429.1	0.0	778.3	0.0	0.0	0.0	0.0	778.3
Sudan	83.2	17.7	313.9	0.0	252.9	0.0	660.7	7.0	0.0	0.0	0.0	667.7
Tunisia	32.0	13.1	153.2	29.4	174.0	0.0	398.3	0.6	0.0	0.0	2.8	401.7
Uganda	14.3	0.0	231.2	23.2	139.6	0.0	402.3	5.0	0.0	0.0	1.0	408.3
United Republic of Tanzania	37.6	0.0	362.1	13.5	898.9	0.0	1 098.3	63.6	149.8	0.5	0.0	1 312.1
Zambia	25.5	3.8	275.1	0.0	253.6	0.0	558.0	0.0	0.0	0.0	0.0	558.0
Zimbabwe	56.0	0.0	207.7	4.5	227.1	0.0	495.2	0.0	0.0	0.0	0.0	495.2
Regional Africa	913.1	2 144.7	0.0	5 682.9	2 297.2	90.5	9 438.1	1 368.8	5.6	253.2	62.7	11 128.4
Regional Total	2 366.8	2 292.4	8 470.5	6 042.0	10 748.5	90.5	27 366.3	1 602.7	616.7	253.7	171.4	30 010.8
ASIA AND THE PACIFIC												
Afghanistan	(1.5)	38.8	101.1	0.0	55.4	0.0	193.8	0.0	0.0	0.0	0.0	193.8
Bangladesh	31.4	0.0	267.5	25.1	719.8	0.0	918.9	0.0	0.0	0.0	124.8	1 043.7
Cambodia	0.0	0.0	6.1	0.0	0.0	0.0	6.1	0.0	0.0	0.0	0.0	6.1
China	549.3	66.6	215.5	128.3	652.1	0.0	1 539.1	31.2	0.0	0.0	41.6	1 611.9
Indonesia	24.3	0.0	157.7	18.2	178.3	0.0	378.6	0.0	0.0	0.0	0.0	378.6
Iran, Islamic Republic of	676.8	293.0	182.5	0.0	183.3	0.0	659.8	571.5	81.2	0.0	23.2	1 335.7
Iraq	13.7	90.9	422.0	18.3	85.6	0.0	630.5	0.0	0.0	0.0	0.0	630.5
Israel	65.4	0.0	15.8	18.8	128.9	0.0	229.0	0.0	0.0	0.0	0.0	229.0
Jordan	180.0	24.5	225.1	0.0	456.3	0.0	803.3	43.3	38.3	0.0	1.0	885.9
Korea, Republic of	22.6	0.0	81.8	0.8	0.0	0.0	105.2	0.0	0.0	0.0	0.0	105.2
Kuwait	48.8	0.0	84.2	20.3	652.1	0.0	601.5	0.0	203.9	0.0	0.0	805.4
Lebanon	30.4	0.0	184.4	0.0	517.2	0.0	732.0	0.0	0.0	0.0	0.0	732.0
Malaysia	90.1	9.8	229.7	7.8	265.0	0.0	561.6	0.0	0.0	0.0	40.8	602.4
Mongolia	72.4	0.0	192.6	0.0	572.2	0.0	837.1	0.0	0.0	0.0	0.0	837.1

Recipient	Assistance provided, by type						Assistance provided, by source					Total
	Human resources				Procurement		TCF	Extrabudgetary			In-kind	
	Experts	Meetings	Fellowships/SVs	Training courses	Equipment	Sub-contracts		Donor	Govt. cost sharing	UNDP		
Myanmar	34.3	0.0	114.8	0.0	307.1	0.0	449.3	7.0	0.0	0.0	0.0	456.3
Nepal	0.0	0.0	18.7	0.0	0.0	0.0	18.7	0.0	0.0	0.0	0.0	18.7
Oman	36.3	2.1	177.2	29.8	6.9	0.0	252.3	0.0	0.0	0.0	0.0	252.3
Pakistan	63.4	212.5	409.6	251.2	1 166.1	0.0	1 671.5	0.0	425.4	0.0	5.9	2 102.8
Philippines	42.9	4.0	174.3	2.5	406.4	0.0	622.7	7.4	0.0	0.0	0.0	630.2
Qatar	102.5	0.0	18.5	0.0	127.9	0.0	248.9	0.0	0.0	0.0	0.0	248.9
Saudi Arabia	87.6	0.0	132.2	0.0	0.0	0.0	147.7	0.0	72.1	0.0	0.0	219.7
Singapore	11.2	0.0	9.0	14.2	0.0	0.0	34.3	0.0	0.0	0.0	0.0	34.3
Sri Lanka	49.7	0.7	67.7	0.0	568.7	0.0	686.8	0.0	0.0	0.0	0.0	686.8
Syrian Arab Republic	39.7	17.4	315.3	0.0	498.6	0.0	866.9	0.0	0.0	0.0	4.2	871.1
Thailand	188.9	39.3	110.2	0.0	564.7	0.0	886.1	0.0	0.0	0.0	17.0	903.1
United Arab Emirates	39.0	53.9	48.2	32.9	243.8	0.0	417.8	0.0	0.0	0.0	0.0	417.8
Vietnam	178.9	17.9	185.8	15.2	445.4	0.0	836.1	7.1	0.0	0.0	0.0	843.1
Yemen	13.6	26.1	399.9	0.0	134.8	0.0	571.8	0.0	0.0	0.0	2.6	574.4
Territories under the jurisdiction of the Palestinian Authority	1.7	3.5	(8.4)	14.6	116.2	0.0	127.6	0.0	0.0	0.0	0.0	127.6
Regional Asia and the Pacific	1 078.2	2 943.3	0.0	4 666.1	918.1	0.0	8 305.4	647.6	327.9	0.0	324.8	9 605.7
Regional Total	3 771.6	3 844.4	4 539.1	5 264.0	9 970.9	0.0	24 340.3	1 315.1	1 148.6	0.0	585.9	27 390.0
EUROPE												
Albania	10.0	10.6	68.8	0.0	257.1	0.0	346.5	0.0	0.0	0.0	0.0	346.5
Armenia	130.3	26.9	109.0	0.0	3 547.4	0.0	907.9	2 903.1	0.0	0.0	2.6	3 813.6
Azerbaijan	40.6	18.1	87.2	1.0	355.0	0.0	261.6	0.0	240.4	0.0	0.0	502.0
Belarus	100.1	36.9	108.8	0.0	273.7	0.0	519.5	0.0	0.0	0.0	0.0	519.5
Bosnia and Herzegovina	26.8	7.9	65.7	23.0	721.1	0.0	742.2	0.0	98.8	0.0	3.6	844.6
Bulgaria	54.8	18.9	147.6	0.0	143.1	0.0	360.9	0.0	0.0	0.0	3.5	364.4
Croatia	12.6	3.3	79.1	0.0	277.3	0.0	372.3	0.0	0.0	0.0	0.0	372.3
Cyprus	0.0	0.0	9.6	0.0	0.0	0.0	9.6	0.0	0.0	0.0	0.0	9.6
Czech Republic	0.0	3.1	47.4	0.0	0.0	0.0	33.1	0.0	17.4	0.0	0.0	50.5
Estonia	0.0	9.4	87.5	0.0	265.2	0.0	177.5	0.0	184.6	0.0	0.0	362.1
Georgia	31.7	18.7	89.9	0.0	226.5	0.0	366.8	0.0	0.0	0.0	0.0	366.8

Recipient	Assistance provided, by type						Assistance provided, by source					Total
	Human resources				Procurement		TCF	Extrabudgetary			In-kind	
	Experts	Meetings	Fellowships/SVs	Training courses	Equipment	Sub-contracts		Donor	Govt. cost sharing	UNDP		
Greece	0.0	0.0	38.4	0.0	0.0	0.0	38.4	0.0	0.0	0.0	0.0	38.4
Hungary	22.0	4.0	17.6	0.0	159.9	0.0	187.0	0.0	16.5	0.0	0.0	203.5
Kazakhstan	83.9	29.7	126.0	0.0	235.2	0.0	464.0	0.0	0.0	0.0	10.8	474.8
Kyrgyzstan	4.5	5.1	62.5	0.0	77.4	0.0	149.5	0.0	0.0	0.0	0.0	149.5
Latvia	2.6	5.0	0.0	0.0	53.7	0.0	7.7	0.0	53.7	0.0	0.0	61.4
Lithuania	37.5	181.0	117.2	2.0	0.0	0.0	336.1	0.0	1.6	0.0	0.0	337.6
Malta	4.1	3.1	24.7	0.0	47.3	0.0	78.4	0.0	0.8	0.0	0.0	79.2
Montenegro	29.4	3.9	20.4	0.0	289.4	0.0	292.6	0.0	50.4	0.0	0.0	343.0
Poland	2.4	12.3	36.3	0.0	243.1	0.0	236.5	0.0	57.6	0.0	0.0	294.1
Portugal	0.0	0.0	36.3	0.0	0.0	0.0	36.3	0.0	0.0	0.0	0.0	36.3
Republic of Moldova	25.6	4.4	128.2	0.0	1 008.1	0.0	793.6	372.7	0.0	0.0	0.0	1 166.2
Romania	49.3	7.3	127.1	0.0	355.4	0.0	539.1	0.0	0.0	0.0	0.0	539.1
Russian Federation	0.0	0.0	13.0	0.0	277.9	0.0	44.8	246.1	0.0	0.0	0.0	290.9
Serbia	267.9	6.7	136.8	0.0	7 425.0	229.2	827.4	6 948.7	59.8	0.0	229.8	8 065.7
Serbia and Montenegro ^{a)}	0.0	0.0	1.4	0.0	1 190.2	0.0	1 018.8	163.1	9.9	0.0	0.0	1 191.7
Slovakia	23.1	25.1	16.9	9.4	167.4	0.0	213.6	0.0	27.4	0.0	0.8	241.9
Slovenia	22.3	8.1	26.1	0.0	0.0	0.0	56.1	0.0	0.0	0.0	0.4	56.5
Tajikistan	77.2	0.0	114.8	0.0	352.7	0.0	544.7	0.0	0.0	0.0	0.0	544.7
The former Yugoslav Republic of Macedonia	3.6	12.7	48.4	0.0	144.0	0.0	205.2	0.0	3.4	0.0	0.0	208.7
Turkey	2.5	0.0	46.2	0.0	3.2	0.0	40.1	0.0	11.8	0.0	0.0	51.9
Ukraine	202.8	202.3	142.2	0.0	121.6	0.0	562.0	97.7	0.0	0.0	9.2	668.9
Uzbekistan	13.5	26.7	87.0	0.0	344.9	0.0	393.3	0.0	62.5	0.0	16.3	472.1
Regional Europe	880.0	4 577.2	0.0	3 254.9	2 035.9	479.3	8 795.4	1 834.7	2.8	0.0	594.4	11 227.3
Regional Total	2 161.4	5 268.3	2 267.9	3 290.3	20 598.8	708.5	19 958.3	12 566.0	899.6	0.0	871.3	34 295.2
LATIN AMERICA												
Argentina	270.8	40.5	219.8	3.8	338.1	0.0	747.4	3.7	51.2	0.0	70.7	873.0
Belize	18.6	0.0	52.8	0.0	223.8	0.0	295.2	0.0	0.0	0.0	0.0	295.2
Bolivia	41.5	0.0	48.4	10.8	110.8	0.0	167.9	8.3	30.0	0.0	5.3	211.5
Brazil	149.3	0.0	270.0	0.0	358.0	0.0	715.9	0.0	37.9	0.0	23.5	777.3
Chile	108.7	0.0	142.7	13.6	328.2	0.0	593.2	0.0	0.0	0.0	0.0	593.2

Recipient	Assistance provided, by type						Assistance provided, by source					Total
	Human resources				Procurement		TCF	Extrabudgetary			In-kind	
	Experts	Meetings	Fellowships/SVs	Training courses	Equipment	Sub-contracts		Donor	Govt. cost sharing	UNDP		
Colombia	86.2	17.2	211.6	0.0	431.4	0.0	645.0	4.0	0.0	0.0	97.5	746.5
Costa Rica	57.2	2.8	115.1	0.0	139.1	0.0	309.5	4.7	0.0	0.0	0.0	314.2
Cuba	40.7	0.0	382.2	0.0	679.4	0.0	1 055.5	4.4	0.0	0.0	42.5	1 102.4
Dominican Republic	45.1	0.0	90.0	0.0	79.0	0.0	214.1	0.0	0.0	0.0	0.0	214.1
Ecuador	54.3	0.0	138.4	28.5	819.0	0.0	472.8	28.9	496.6	0.0	41.9	1 040.2
El Salvador	32.3	0.0	62.3	0.0	176.7	0.0	236.8	0.0	30.0	0.0	4.4	271.2
Guatemala	15.7	0.0	36.5	0.0	21.8	0.0	72.6	1.4	0.0	0.0	0.0	74.0
Haiti	32.2	0.0	355.4	0.0	431.4	0.0	813.4	0.0	0.0	0.0	5.5	819.0
Honduras	42.6	0.0	49.8	0.0	206.7	0.0	299.1	0.0	0.0	0.0	0.0	299.1
Jamaica	52.9	0.0	46.1	22.8	176.0	0.0	297.8	0.0	0.0	0.0	0.0	297.8
Mexico	112.6	20.1	180.5	25.1	305.3	0.0	592.4	0.0	0.0	0.0	51.2	643.6
Nicaragua	71.0	0.0	65.9	0.0	471.6	0.0	600.9	0.0	7.6	0.0	0.0	608.5
Panama	46.7	0.0	118.5	29.0	156.2	0.0	333.9	0.0	0.0	0.0	16.5	350.4
Paraguay	15.2	0.0	42.7	0.0	31.0	0.0	88.9	0.0	0.0	0.0	0.0	88.9
Peru	123.7	0.0	71.7	0.0	150.5	0.0	339.5	0.0	0.0	0.0	6.5	346.0
Uruguay	41.7	0.0	139.2	0.0	213.8	0.0	390.0	0.0	0.0	0.0	4.7	394.7
Venezuela	51.8	26.4	114.8	0.0	39.7	0.0	232.7	0.0	0.0	0.0	0.0	232.7
Regional Latin America	1 415.8	2 752.5	0.0	2 817.1	1 805.6	0.0	7 715.1	845.8	124.8	0.0	105.4	8 791.0
Regional Total	2 926.7	2 859.5	2 954.5	2 950.7	7 693.1	0.0	17 229.6	901.1	778.2	0.0	475.5	19 384.5
Interregional	64.4	784.7	0.0	573.6	189.2	0.0	1 516.0	0.0	0.0	0.0	95.8	1 611.8
Miscellaneous	0.0	0.0	0.0	0.0	1 573.6	0.0	1 573.6	0.0	0.0	0.0	0.0	1 573.6
Grand Total	11 290.9	15 049.3	18 231.9	18 120.6	50 774.1	799.0	91 984.0	16 385.0	3 443.1	253.7	2 200.0	114 265.8

a) Includes disbursements made against the unliquidated obligations for projects in Serbia and Montenegro

TABLE B.2
DISBURSEMENT SUMMARY WITH APPORTIONMENT OF
REGIONAL/INTERREGIONAL PROJECTS: 2010
(in thousands of dollars)

Recipient	Assistance reported under Table B.1	Assistance reported under Regional/Interregional category in Table B.1	Total
AFRICA			
Algeria	1 278.6	458.1	1 736.7
Angola	440.9	84.5	525.4
Benin	299.3	131.5	430.8
Botswana	462.5	194.6	657.1
Burkina Faso	522.2	351.6	873.8
Burundi	0.0	59.0	59.0
Cameroon	642.2	381.7	1 023.9
Central African Republic	580.7	123.2	703.9
Chad	211.7	146.9	358.6
Congo, Republic of	0.0	0.8	0.8
Cote d'Ivoire	326.8	293.1	620.0
Democratic Republic of the Congo	297.4	439.9	737.3
Egypt	812.6	581.2	1 393.8
Eritrea	383.0	34.7	417.7
Ethiopia	769.8	396.2	1 166.0
Gabon	97.0	93.8	190.8
Ghana	627.4	683.9	1 311.3
Kenya	628.1	635.9	1 264.0
Lesotho	0.0	21.6	21.6
Libyan Arab Jamahiriya	651.0	268.5	919.5
Madagascar	273.4	334.6	608.1
Malawi	315.3	65.7	381.0
Mali	431.5	366.0	797.5
Mauritania	256.4	104.0	360.3
Mauritius	374.2	109.5	483.7
Morocco	448.0	604.6	1 052.6
Mozambique	291.7	139.9	431.6
Namibia	426.7	229.4	656.1
Niger	598.5	349.6	948.0
Nigeria	494.4	492.6	987.0
Rwanda	0.0	49.7	49.7
Senegal	813.2	215.9	1 029.0
Seychelles	219.2	83.0	302.2
Sierra Leone	287.5	182.9	470.4
South Africa	778.3	502.2	1 280.4
Sudan	667.7	543.3	1 210.9
Tunisia	401.7	446.2	848.0
Uganda	408.3	411.9	820.2
United Republic of Tanzania	1 312.1	459.1	1 771.2
Zambia	558.0	216.9	774.9
Zimbabwe	495.2	295.1	790.3
Regional Total	18 882.4	11 582.9	30 465.3
ASIA AND THE PACIFIC			
Afghanistan	193.8	71.1	264.9
Bahrain	0.0	145.0	145.0

Recipient	Assistance reported under Table B.1	Assistance reported under Regional/Interregional category in Table B.1	Total
Bangladesh	1 043.7	429.2	1 472.9
Cambodia	6.1	51.9	58.0
China	1 611.9	490.9	2 102.8
India	0.0	192.0	192.0
Indonesia	378.6	497.8	876.4
Iran, Islamic Republic of	1 335.7	230.6	1 566.3
Iraq	630.5	475.3	1 105.8
Israel	229.0	77.4	306.4
Jordan	885.9	395.9	1 281.8
Korea, Republic of	105.2	167.7	273.0
Kuwait	805.4	150.2	955.6
Lao People's Democratic Republic	0.0	2.0	2.0
Lebanon	732.0	440.0	1 172.0
Malaysia	602.4	733.4	1 335.8
Marshall Islands	0.0	10.8	10.8
Mongolia	837.1	252.6	1 089.7
Myanmar	456.3	272.6	728.9
Nepal	18.7	115.7	134.4
Oman	252.3	225.1	477.4
Pakistan	2 102.8	919.1	3 021.8
Palau	0.0	41.9	41.9
Philippines	630.2	468.7	1 098.9
Qatar	248.9	129.2	378.1
Saudi Arabia	219.7	352.4	572.1
Singapore	34.3	112.4	146.7
Sri Lanka	686.8	311.8	998.6
Syrian Arab Republic	871.1	647.1	1 518.1
Thailand	903.1	574.5	1 477.5
United Arab Emirates	417.8	206.6	624.4
Vietnam	843.1	493.6	1 336.7
Yemen	574.4	510.9	1 085.3
Territories under the jurisdiction of the Palestinian Authority	127.6	45.0	172.6
Regional Total	17 784.4	10 240.1	28 024.5
EUROPE			
Albania	346.5	225.1	571.6
Armenia	3 813.6	344.7	4 158.3
Azerbaijan	502.0	0.0	502.0
Belarus	519.5	821.1	1 340.6
Bosnia and Herzegovina	844.6	219.1	1 063.7
Bulgaria	364.4	492.4	856.8
Croatia	372.3	492.6	864.9
Cyprus	9.6	78.6	88.1
Czech Republic	50.5	790.3	840.8
Estonia	362.1	106.5	468.6
Georgia	366.8	236.9	603.7
Greece	38.4	177.7	216.0
Hungary	203.5	502.8	706.3
Kazakhstan	474.8	547.6	1 022.4
Kyrgyzstan	149.5	0.0	149.5
Latvia	61.4	146.7	208.1
Lithuania	337.6	582.0	919.6

Recipient	Assistance reported under Table B.1	Assistance reported under Regional/Interregional category in Table B.1	Total
Malta	79.2	73.1	152.3
Montenegro	343.0	0.0	343.0
Poland	294.1	427.2	721.3
Portugal	36.3	74.8	111.1
Republic of Moldova	1 166.2	231.5	1 397.7
Romania	539.1	504.8	1 043.8
Russian Federation	290.9	785.4	1 076.3
Serbia	8 065.7	513.9	8 579.6
Serbia and Montenegro ^{a)}	1 191.7	0.0	1 191.7
Slovakia	241.9	426.1	667.9
Slovenia	56.5	284.0	340.5
Tajikistan	544.7	0.0	544.7
The former Yugoslav Republic of Macedonia	208.7	233.0	441.7
Turkey	51.9	250.3	302.2
Ukraine	668.9	1 477.1	2 146.0
Uzbekistan	472.1	331.4	803.5
Regional Total	23 067.9	11 376.7	34 444.6
LATIN AMERICA			
Argentina	873.0	857.2	1 730.3
Belize	295.2	57.1	352.4
Bolivia	211.5	397.0	608.5
Brazil	777.3	979.6	1 757.0
Chile	593.2	542.7	1 135.9
Colombia	746.5	284.3	1 030.7
Costa Rica	314.2	603.9	918.1
Cuba	1 102.4	652.5	1 754.8
Dominican Republic	214.1	330.9	545.1
Ecuador	1 040.2	279.7	1 319.9
El Salvador	271.2	418.7	689.9
Guatemala	74.0	335.2	409.2
Haiti	819.0	151.7	970.7
Honduras	299.1	158.2	457.3
Jamaica	297.8	121.7	419.5
Mexico	643.6	702.4	1 346.0
Nicaragua	608.5	274.1	882.6
Panama	350.4	217.1	567.5
Paraguay	88.9	294.1	383.1
Peru	346.0	582.4	928.3
Uruguay	394.7	532.4	927.1
Venezuela	232.7	363.9	596.6
Regional Total	10 593.5	9 136.9	19 730.4
Global	1 573.6	0.0	1 573.6
Interregional	0.0	27.6	27.6
GRAND TOTAL	71 901.7	42 364.2	114 265.8

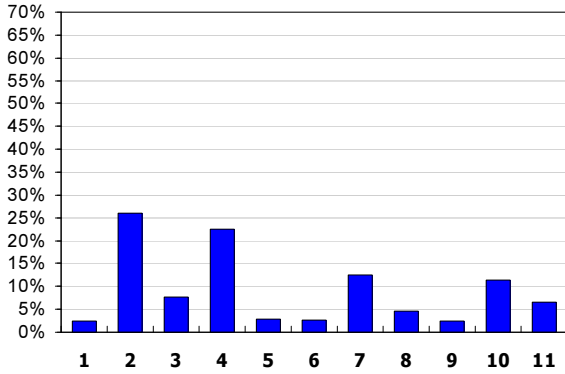
^{a)} Includes disbursements made against the unliquidated obligations for projects in Serbia and Montenegro

TABLE B.3**DISBURSEMENTS BY TECHNICAL FIELD AND REGION: 2010****A. SUMMARY OF ALL REGIONS**
(in thousands of dollars)

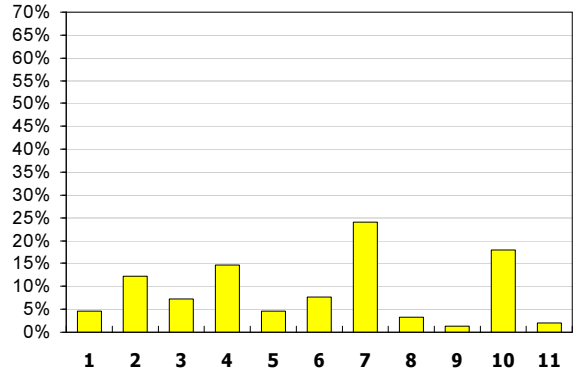
Technical Field		Africa	Asia and the Pacific	Europe	Latin America	Global/ Inter-regional	Total
1	Environment	709.5	1 232.9	1 099.4	1 470.5	134.4	4 646.7
2	Food and Agriculture	7 782.7	3 335.2	1 136.6	3 405.5	316.7	15 976.7
3	Human Capacity Development and Programme Support	2 266.3	1 998.8	2 054.5	1 853.9	2 039.3	10 212.8
4	Human Health	6 790.2	3 997.8	5 506.2	4 076.2	64.1	20 434.5
5	Nuclear Fuel Cycle	825.2	1 284.5	3 783.8	782.5	0.0	6 676.0
6	Nuclear Power	770.4	2 077.8	397.3	1 139.7	296.8	4 682.0
7	Nuclear Safety	3 752.3	6 561.4	7 988.4	2 674.7	36.2	21 013.0
8	Nuclear Science	1 404.4	927.4	8 988.8	460.8	31.9	11 813.3
9	Nuclear Security	753.1	379.0	549.0	393.3	0.0	2 074.4
10	Radioisotope Production and Radiation Technology	3 433.7	4 899.9	2 418.4	2 114.4	265.9	13 132.3
11	Water Resources	1 522.8	695.4	372.9	1 013.0	0.0	3 604.1
Total		30 010.8	27 390.0	34 295.2	19 384.5	3 185.3	114 265.8

B. DISTRIBUTION BY REGION
(in thousands of dollars)

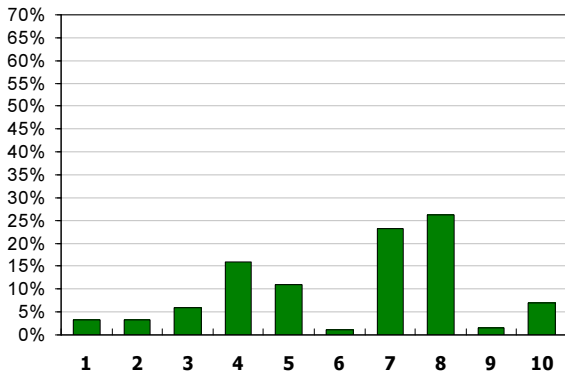
Africa: \$30 010.8



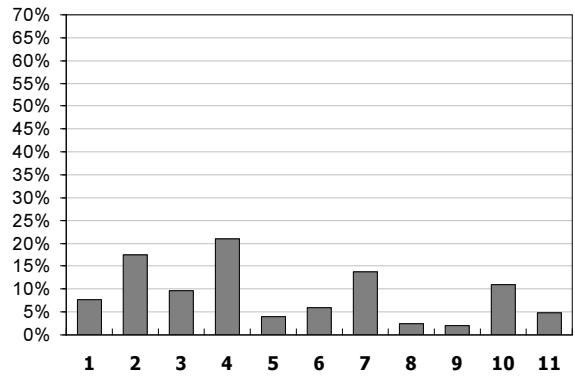
Asia and the Pacific: \$27 390.0



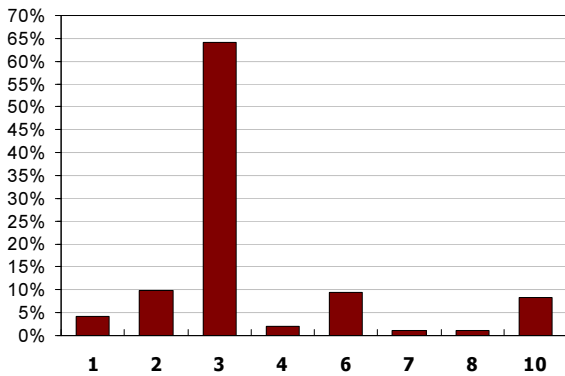
Europe: \$34 295.2



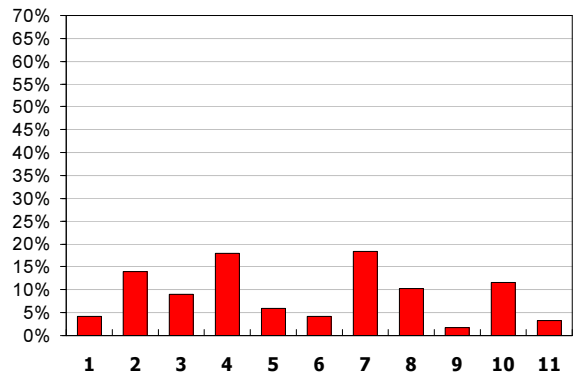
Latin America: \$19 384.5



Global / Interregional: \$3 185.3



Total: \$114 265.8



Note: Letters denote Technical Fields, which are explained in the previous summary.

TABLE B.4
DISBURSEMENTS BY SUB-COMPONENT: 2006–2010
(in thousands of dollars)

Year	Source	Experts	Meetings	Equipment	Fellowships	Scientific visits	Training courses	Sub-contracts	Miscellaneous	Total
2006	TCF	9 814.4 12.5%	8 731.9 11.2%	36 507.6 46.7%	12 294.8 15.7%	2 447.6 3.1%	7 660.0 9.8%	70.0 0.1%	721.7 0.9%	78 247.9 100.0%
	Extrabudgetary funds									
	Member States	617.2 3.5%	247.6 1.4%	15 292.5 87.5%	209.6 1.2%	52.3 0.3%	1 037.7 5.9%	10.0 0.1%	10.8 0.1%	17 477.5 100.0%
	UNDP	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	1.7 100.0%	0.0 0.0%	0.0 0.0%	1.7 100.0%
	In-kind	213.5 11.3%	757.8 40.0%	0.0 0.0%	741.3 39.1%	18.8 1.0%	162.9 8.6%	0.0 0.0%	0.0 0.0%	1 894.3 100.0%
Total	10 645.0 10.9%	9 737.2 10.0%	51 800.1 53.1%	13 245.8 13.6%	2 518.7 2.6%	8 862.2 9.1%	80.0 0.1%	732.5 0.8%	97 621.4 100.0%	
2007	TCF	8 788.2 11.3%	10 724.4 13.8%	35 793.9 46.0%	11 372.2 14.6%	2 322.0 3.0%	7 875.9 10.1%	141.2 0.2%	842.6 1.1%	77 860.4 100.0%
	Extrabudgetary funds									
	Member States	595.5 4.9%	490.3 4.0%	9 398.4 77.3%	324.9 2.7%	40.9 0.3%	1 294.5 10.7%	0.0 0.0%	8.5 0.1%	12 153.0 100.0%
	UNDP	56.1 49.7%	0.9 0.8%	2.7 2.4%	0.0 0.0%	0.0 0.0%	53.3 47.1%	0.0 0.0%	0.0 0.0%	113.0 100.0%
	In-kind	246.4 7.7%	600.9 18.8%	1 764.6 55.3%	364.6 11.4%	15.3 0.5%	57.6 1.8%	141.0 4.4%	0.0 0.0%	3 190.3 100.0%
Total	9 686.2 10.4%	11 816.4 12.7%	46 959.6 50.3%	12 061.7 12.9%	2 378.2 2.5%	9 281.2 9.9%	282.2 0.3%	851.1 0.9%	93 316.6 100.0%	
2008	TCF	8 203.6 10.1%	10 526.4 13.0%	36 576.8 45.2%	13 155.5 16.3%	2 584.6 3.2%	8 747.5 10.8%	29.5 0.1%	1 073.5 1.3%	80 897.4 100.0%
	Extrabudgetary funds									
	Member States	1 059.0 7.7%	462.2 3.4%	10 258.0 74.9%	314.2 2.3%	74.6 0.5%	1 494.0 10.9%	0.0 0.0%	41.6 0.3%	13 703.6 100.0%
	UNDP	107.8 88.6%	13.9 11.4%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	121.7 100.0%
	In-kind	199.5 11.9%	819.8 48.8%	0.0 0.0%	498.3 29.7%	5.7 0.4%	111.4 6.6%	44.0 2.6%	0.0 0.0%	1 678.7 100.0%
Total	9 569.9 9.9%	11 822.3 12.3%	46 834.8 48.6%	13 968.0 14.5%	2 664.9 2.8%	10 352.9 10.7%	73.5 0.1%	1 115.1 1.1%	96 401.4 100.0%	

Year	Source	Experts	Meetings	Equipment	Fellowships	Scientific visits	Training courses	Sub-contracts	Miscellaneous	Total
2009	TCF	8 201.6 11.5%	12 976.3 18.1%	26 382.2 36.8%	11 696.6 16.3%	2 083.1 2.9%	8 840.0 12.3%	75.5 0.1%	1 365.3 1.9%	71 620.6 100.0%
	Extrabudgetary funds									
	Member States	1 169.0 9.6%	596.3 4.9%	7 930.2 65.4%	542.2 4.5%	104.1 0.9%	1 515.8 12.5%	0.0 0.0%	270.0 2.2%	12 127.6 100.0%
	UNDP	37.0 30.3%	85.1 69.7%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	122.1 100.0%
	In-kind	133.8 8.9%	785.4 52.5%	0.0 0.0%	212.5 14.2%	7.8 0.5%	139.3 9.3%	217.7 14.5%	0.0 0.0%	1 496.5 100.0%
Total	9 541.4 11.2%	14 443.1 16.9%	34 312.4 40.2%	12 451.3 14.6%	2 195.0 2.6%	10 495.1 12.3%	293.2 0.3%	1 635.3 1.9%	85 366.8 100.0%	
2010	TCF	9 945.1 10.8%	13 155.2 14.3%	34 356.4 37.4%	14 163.9 15.4%	2 916.7 3.2%	15 754.5 17.1%	118.6 0.1%	1 573.6 1.7%	91 984.0 100.0%
	Extrabudgetary funds									
	Member States	1 168.3 5.9%	854.6 4.3%	14 092.5 71.1%	375.7 1.9%	114.9 0.6%	2 067.3 10.4%	403.2 2.0%	751.6 3.8%	19 828.1 100.0%
	UNDP	15.6 6.1%	78.1 30.8%	0.0 0.0%	0.5 0.2%	0.0 0.0%	111.4 43.9%	48.1 19.0%	0.0 0.0%	253.7 100.0%
	In-kind	161.8 7.4%	961.3 43.7%	0.0 0.0%	642.8 29.2%	17.5 0.8%	187.4 8.5%	229.2 10.4%	0.0 0.0%	2 200.0 100.0%
Total	11 290.8 9.9%	15 049.2 13.2%	48 448.9 42.4%	15 182.9 13.3%	3 049.1 2.7%	18 120.6 15.9%	799.1 0.7%	2 325.2 2.0%	114 265.8 100.0%	
2006-2010	TCF	44 952.9 11.2%	56 114.2 14.0%	169 616.9 42.3%	62 683.0 15.6%	12 354.0 3.1%	48 877.9 12.2%	434.8 0.1%	5 576.7 1.4%	400 610.3 100.0%
	Extrabudgetary funds									
	Member States	4 609.0 6.1%	2 651.0 3.5%	56 971.6 75.7%	1 766.6 2.3%	386.8 0.5%	7 409.3 9.8%	413.2 0.5%	1 082.5 1.4%	75 289.8 100.0%
	UNDP	216.5 35.4%	178.0 29.1%	2.7 0.4%	0.5 0.1%	0.0 0.0%	166.4 27.2%	48.1 7.9%	0.0 0.0%	612.2 100.0%
	In-kind	955.0 9.1%	3 925.2 37.5%	1 764.6 16.9%	2 459.5 23.5%	65.1 0.6%	658.6 6.3%	631.9 6.0%	0.0 0.0%	10 459.8 100.0%
Total	50 733.3 10.4%	62 868.2 12.9%	228 355.8 46.9%	66 909.7 13.7%	12 805.9 2.6%	57 112.0 11.7%	1 528.0 0.3%	6 659.2 1.4%	486 972.0 100.0%	

TABLE B.5
DISBURSEMENT SUMMARY: 1958–2010
(in thousands of dollars)

Recipient	Assistance provided by type						Assistance provided by source				
	Experts/ Meetings	Equipment	Fellowships/ SVs	Training courses	Sub- contracts	Total	TCF	Extrabudgetary		In-kind	Total
								Member States ^{a)}	UNDP		
Afghanistan	549.6	698.9	487.0	0.0	0.0	1 735.6	1 554.7	0.0	92.9	87.9	1 735.6
Albania	596.9	6 872.1	1 839.5	38.5	6.0	9 353.0	8 754.1	243.6	275.2	80.1	9 353.0
Algeria	1 386.0	10 983.8	5 051.5	75.8	0.0	17 497.1	16 824.7	317.1	21.7	333.5	17 497.1
Angola	252.7	820.3	1 344.1	10.4	0.0	2 427.6	1 928.7	494.7	0.0	4.2	2 427.6
Argentina	8 158.2	8 910.2	5 760.7	110.6	192.3	23 132.0	15 916.8	828.5	5 148.9	1 237.9	23 132.0
Armenia	2 715.2	11 547.6	1 232.5	0.0	321.9	15 817.1	10 744.0	5 019.6	0.0	53.5	15 817.1
Azerbaijan	400.0	5 445.8	500.9	31.5	0.0	6 378.2	3 799.7	2 578.4	0.0	0.0	6 378.2
Bangladesh	2 803.6	12 003.9	8 667.3	40.1	199.5	23 714.5	18 980.6	2 456.0	74.8	2 203.1	23 714.5
Belarus	932.6	5 996.7	1 550.1	16.6	24.4	8 520.4	8 318.9	199.9	0.0	1.6	8 520.4
Belize	76.4	328.4	86.8	0.0	0.0	491.6	490.6	0.0	0.0	1.0	491.6
Benin	127.1	1 126.0	366.8	0.0	0.0	1 619.9	1 610.9	0.0	0.0	9.0	1 619.9
Bolivia	1 261.4	8 734.0	1 921.7	39.5	0.0	11 956.6	9 486.6	1 551.1	159.5	759.4	11 956.6
Bosnia and Herzegovina	397.6	3 505.5	652.2	94.2	33.9	4 683.5	4 421.6	252.6	0.0	9.3	4 683.5
Botswana	176.1	738.3	512.3	25.7	0.0	1 452.4	1 445.3	7.1	0.0	0.0	1 452.4
Brazil	10 091.9	17 312.6	8 051.4	28.0	0.0	35 483.9	24 874.4	3 609.1	5 674.9	1 325.5	35 483.9
Bulgaria	2 737.8	10 384.7	6 748.1	8.0	564.1	20 442.7	16 975.8	1 340.8	543.9	1 582.1	20 442.7
Burkina Faso	325.8	1 869.8	1 948.0	72.1	0.0	4 215.7	4 132.6	33.0	0.0	50.1	4 215.7
Cambodia	85.0	29.3	7.8	0.0	0.0	122.1	75.7	0.0	39.1	7.3	122.1
Cameroon	1 083.1	3 738.7	2 367.5	11.7	0.0	7 201.0	6 505.0	352.3	297.3	46.4	7 201.0
Cape Verde	3.5	0.1	0.0	0.0	0.0	3.6	0.0	0.0	3.6	0.0	3.6
Central African Republic	151.5	802.8	603.5	11.8	0.0	1 569.6	1 567.7	0.0	0.0	1.9	1 569.6
Chad	191.6	185.7	252.7	0.0	0.0	630.0	483.1	0.0	146.9	0.0	630.0
Chile	5 190.2	10 275.3	4 700.7	13.6	118.0	20 297.8	15 791.6	287.2	3 615.1	603.9	20 297.8
China	8 298.3	11 800.8	10 749.2	471.4	450.2	31 770.0	25 481.7	1 425.8	3 874.3	988.3	31 770.0
Colombia	3 061.0	11 567.8	2 916.9	22.1	6.8	17 574.6	12 102.5	2 665.5	1 693.6	1 113.0	17 574.6
Costa Rica	1 993.9	5 100.3	1 448.8	29.6	97.9	8 670.5	7 084.7	693.2	618.1	274.5	8 670.5
Cote d'Ivoire	899.8	2 643.1	1 268.9	10.7	24.8	4 847.2	4 596.2	119.8	73.4	57.8	4 847.2
Croatia	505.8	4 845.2	808.5	0.1	16.7	6 176.2	5 492.7	640.2	0.0	43.3	6 176.2

Recipient	Assistance provided by type						Assistance provided by source				
	Experts/ Meetings	Equipment	Fellowships/ SVs	Training courses	Sub- contracts	Total	TCF	Extrabudgetary		In-kind	Total
								Member States ^{a)}	UNDP		
Cuba	2 109.4	15 877.3	6 196.6	16.7	146.6	24 346.6	20 778.0	726.6	2 259.5	582.5	24 346.6
Cyprus	342.8	1 811.6	409.5	0.0	31.0	2 594.9	2 181.6	215.5	24.1	173.7	2 594.9
Czech Republic	949.0	6 758.8	935.8	0.0	258.9	8 902.6	5 097.2	3 428.5	0.0	376.9	8 902.6
Democratic People's Republic of Korea	493.6	5 142.2	1 032.9	0.0	0.0	6 668.7	6 137.7	52.6	0.0	478.4	6 668.7
Democratic Republic of the Congo	1 468.6	4 761.4	2 956.0	40.8	0.0	9 226.8	7 979.9	206.5	578.8	461.6	9 226.8
Dominican Republic	690.6	2 933.9	1 068.9	0.0	0.0	4 693.4	4 519.0	142.2	0.0	32.2	4 693.4
Ecuador	2 399.4	9 690.7	2 697.4	30.5	26.6	14 844.6	11 518.3	2 079.7	547.5	699.2	14 844.6
Egypt	6 795.8	21 485.4	10 773.2	111.5	1 280.5	40 446.3	25 423.7	9 136.8	2 148.6	3 737.2	40 446.3
El Salvador	1 043.1	4 314.2	1 485.3	0.0	25.6	6 868.2	5 645.5	833.0	14.1	375.5	6 868.2
Eritrea	121.8	781.7	539.2	13.0	0.0	1 455.8	1 438.0	0.0	17.4	0.4	1 455.8
Estonia	147.0	5 402.3	413.9	0.0	0.0	5 963.1	2 591.1	3 371.2	0.0	0.8	5 963.1
Ethiopia	2 345.7	12 605.2	4 679.1	46.0	261.1	19 937.1	13 706.3	5 345.5	437.5	447.8	19 937.1
Former Czech and Slovak Federal Republic	122.0	219.9	1 512.0	0.0	0.0	1 853.9	1 301.8	77.7	6.2	468.2	1 853.9
Former USSR	0.0	50.0	0.0	0.0	0.0	50.0	50.0	0.0	0.0	0.0	50.0
Gabon	221.4	604.4	418.5	0.0	0.0	1 244.3	1 222.7	7.6	0.0	13.9	1 244.3
Georgia	746.1	3 571.4	948.0	22.2	0.0	5 287.8	5 037.0	132.1	0.0	118.6	5 287.8
Ghana	2 216.1	9 259.5	6 994.4	67.9	0.0	18 538.0	13 492.1	3 029.8	354.5	1 661.6	18 538.0
Greece	2 324.7	5 100.5	1 805.9	0.0	0.0	9 231.1	6 144.4	757.7	1 561.9	767.1	9 231.1
Guatemala	1 109.1	4 772.2	1 539.7	24.0	224.9	7 669.8	6 243.4	1 170.9	56.2	199.3	7 669.8
Haiti	467.8	924.6	879.8	0.0	0.9	2 273.1	2 238.3	5.5	0.9	28.3	2 273.1
Honduras	198.0	1 119.9	289.2	0.0	0.0	1 607.1	1 547.3	39.2	0.0	20.6	1 607.1
Hungary	1 335.4	12 083.4	3 503.3	31.3	118.8	17 072.1	13 762.4	1 643.1	720.3	946.2	17 072.1
Iceland	76.6	798.3	152.3	0.0	0.0	1 027.2	846.9	53.2	0.0	127.1	1 027.2
India	1 015.8	3 801.6	2 709.9	0.0	0.0	7 527.3	1 293.2	2 149.0	2 920.3	1 164.8	7 527.3
Indonesia	8 704.4	9 449.4	7 820.6	65.4	138.9	26 178.7	18 814.8	2 819.2	2 512.1	2 032.6	26 178.7
Iran, Islamic Republic of	10 353.5	10 344.7	5 032.3	123.1	1 174.9	27 028.4	19 338.1	5 091.7	2 122.8	475.8	27 028.4
Iraq	1 180.4	2 602.7	2 648.6	158.5	18.3	6 608.4	5 875.3	25.0	242.5	465.7	6 608.4
Ireland	6.7	42.7	19.4	0.0	0.0	68.8	57.3	10.0	0.0	1.5	68.8
Israel	1 312.0	3 596.5	776.0	18.8	433.2	6 136.5	4 618.5	900.8	170.9	446.3	6 136.5
Jamaica	1 613.5	3 487.0	396.7	48.0	127.7	5 672.9	4 860.6	695.9	15.3	101.1	5 672.9
Jordan	1 908.7	7 879.8	2 942.7	0.0	261.2	12 992.4	10 094.5	2 614.7	89.3	194.0	12 992.4

Recipient	Assistance provided by type						Assistance provided by source				
	Experts/ Meetings	Equipment	Fellowships/ SVs	Training courses	Sub- contracts	Total	TCF	Extrabudgetary		In-kind	Total
								Member States ^{a)}	UNDP		
Kazakhstan	1 468.7	4 588.1	1 973.1	91.9	190.7	8 312.5	7 629.8	643.3	0.0	39.4	8 312.5
Kenya	1 598.9	5 845.2	4 661.8	0.0	0.0	12 106.0	9 616.6	1 488.8	97.2	903.3	12 106.0
Korea, Republic of	6 869.1	2 427.5	8 098.3	36.7	0.0	17 431.7	11 915.4	1 561.0	1 206.8	2 748.4	17 431.7
Kuwait	272.8	1 447.7	469.2	20.3	0.0	2 209.9	1 920.8	283.9	0.0	5.2	2 209.9
Kyrgyzstan	110.6	1 262.4	381.2	0.0	0.0	1 754.2	1 746.6	0.0	0.0	7.6	1 754.2
Latvia	491.8	2 459.9	220.2	0.0	0.0	3 171.9	2 099.7	1 060.2	0.0	12.0	3 171.9
Lebanon	543.2	3 616.7	1 019.9	0.0	0.0	5 179.8	4 883.3	131.4	139.3	25.8	5 179.8
Liberia	117.3	29.0	33.7	0.0	0.0	180.0	63.5	0.0	60.2	56.3	180.0
Libyan Arab Jamahiriya	1 691.3	3 474.9	4 309.0	42.2	0.0	9 517.4	8 352.5	1 040.6	7.3	117.0	9 517.4
Lithuania	1 525.4	3 839.8	1 430.0	17.1	20.0	6 832.3	4 526.5	2 153.3	0.0	152.6	6 832.3
Madagascar	2 004.9	4 389.8	2 746.8	27.4	0.0	9 169.0	7 346.7	302.3	1 436.6	83.4	9 169.0
Malawi	58.5	94.1	212.4	39.9	0.0	404.8	386.9	12.8	5.1	0.0	404.8
Malaysia	4 448.2	6 536.7	5 941.3	32.0	4.9	16 963.1	14 756.4	1 447.9	5.5	753.3	16 963.1
Mali	1 508.5	4 538.4	2 604.7	23.4	0.0	8 674.9	8 302.8	148.7	54.8	168.6	8 674.9
Malta	223.1	2 386.7	237.6	0.0	0.0	2 847.4	1 998.2	843.9	0.0	5.3	2 847.4
Marshall Islands	43.3	42.2	0.0	0.0	0.0	85.5	81.1	0.0	0.0	4.4	85.5
Mauritania	81.1	329.4	245.1	0.0	0.0	655.6	655.6	0.0	0.0	0.0	655.6
Mauritius	1 045.4	2 621.0	1 094.9	5.6	0.0	4 766.8	4 556.8	168.8	0.0	41.2	4 766.8
Mexico	6 288.7	9 606.0	4 395.3	63.3	574.8	20 928.1	16 050.3	3 158.1	419.3	1 300.4	20 928.1
Mongolia	2 100.2	7 648.3	2 848.2	25.8	33.2	12 655.7	12 212.7	318.0	0.0	125.0	12 655.7
Montenegro	66.9	779.3	114.1	0.0	0.0	960.3	859.9	100.4	0.0	0.0	960.3
Morocco	3 604.2	9 620.8	4 482.9	6.0	18.0	17 731.9	13 725.4	2 269.0	909.6	827.9	17 731.9
Mozambique	128.6	423.3	91.0	9.2	0.0	652.1	652.1	0.0	0.0	0.0	652.1
Myanmar	2 262.3	5 697.0	3 239.2	23.5	0.0	11 222.1	10 497.7	20.0	537.0	167.3	11 222.1
Namibia	601.6	2 796.4	1 786.6	10.6	7.5	5 202.8	5 015.6	183.4	0.0	3.8	5 202.8
Nepal	0.0	0.0	18.7	0.0	0.0	18.7	18.7	0.0	0.0	0.0	18.7
Nicaragua	750.3	5 323.6	1 402.2	43.3	0.0	7 519.4	6 337.4	319.6	0.0	862.4	7 519.4
Niger	886.5	3 565.2	2 487.0	15.7	0.0	6 954.4	6 505.5	333.2	0.0	115.7	6 954.4
Nigeria	4 328.6	12 389.8	6 352.1	50.5	298.0	23 419.0	15 571.2	5 425.9	980.9	1 441.0	23 419.0
Niue	7.8	6.9	0.0	0.0	0.0	14.7	0.0	0.0	14.7	0.0	14.7
Oman	59.7	6.9	188.2	29.8	0.0	284.5	284.5	0.0	0.0	0.0	284.5
Pakistan	7 189.8	11 328.1	11 777.9	335.2	120.0	30 751.0	25 585.3	1 682.6	1 842.0	1 641.1	30 751.0
Panama	1 007.6	3 542.8	1 409.4	39.6	7.7	6 007.1	5 604.6	212.3	4.1	186.1	6 007.1

Recipient	Assistance provided by type						Assistance provided by source				
	Experts/ Meetings	Equipment	Fellowships/ SVs	Training courses	Sub- contracts	Total	TCF	Extrabudgetary		In-kind	Total
								Member States ^{a)}	UNDP		
Paraguay	714.5	2 576.8	1 038.2	0.0	0.0	4 329.5	4 054.6	149.7	0.0	125.2	4 329.5
Peru	5 822.1	13 342.3	3 697.8	47.8	495.4	23 405.3	14 858.9	3 674.8	3 907.6	963.9	23 405.3
Philippines	4 084.2	10 922.7	7 412.3	15.8	115.8	22 550.9	15 632.1	2 501.5	1 984.0	2 433.3	22 550.9
Poland	1 755.5	20 253.8	5 818.4	8.1	102.4	27 938.3	21 387.4	5 092.9	202.9	1 255.1	27 938.3
Portugal	993.8	6 244.3	833.1	0.0	0.0	8 071.3	6 014.4	1 834.2	0.0	222.6	8 071.3
Qatar	179.9	864.2	245.2	0.0	0.0	1 289.4	1 284.9	0.0	0.0	4.5	1 289.4
Republic of Moldova	307.2	4 756.5	727.1	0.0	94.9	5 885.7	5 271.0	614.2	0.0	0.5	5 885.7
Romania	4 148.1	14 933.2	4 324.3	80.4	541.9	24 027.9	15 360.5	4 744.0	3 264.4	659.0	24 027.9
Russian Federation	897.1	529.1	401.4	11.9	59.5	1 899.1	1 528.7	246.1	29.5	94.8	1 899.1
Saint Kitts and Nevis	0.0	0.0	8.5	0.0	0.0	8.5	0.0	8.5	0.0	0.0	8.5
Saudi Arabia	1 271.0	96.1	1 104.7	0.0	0.0	2 471.8	2 225.8	223.0	0.0	23.0	2 471.8
Senegal	1 036.4	4 585.5	1 909.0	52.4	10.0	7 593.3	6 888.4	157.4	345.8	201.7	7 593.3
Serbia	1 415.8	11 832.3	315.2	0.0	642.3	14 205.6	2 867.2	10 629.1	0.0	709.3	14 205.6
Serbia and Montenegro	926.7	7 244.0	215.7	0.0	257.5	8 643.8	3 774.5	4 843.2	0.0	26.1	8 643.8
Seychelles	158.0	225.9	210.1	5.5	0.0	599.5	593.9	0.0	0.0	5.7	599.5
Sierra Leone	771.8	2 423.4	1 193.0	35.9	0.0	4 424.1	4 105.3	12.4	174.5	131.9	4 424.1
Singapore	588.3	1 256.8	294.5	14.2	0.0	2 153.8	1 984.0	103.3	0.0	66.5	2 153.8
Slovakia	1 250.7	4 652.4	1 141.7	9.4	83.2	7 137.4	5 689.8	1 094.9	0.0	352.7	7 137.4
Slovenia	963.0	2 434.6	702.4	0.0	10.5	4 110.5	3 506.5	475.3	0.0	128.7	4 110.5
Somalia	6.3	0.0	0.0	0.0	0.0	6.3	0.0	0.0	6.3	0.0	6.3
South Africa	1 271.3	4 286.7	1 556.4	50.8	25.5	7 190.7	6 672.9	330.2	0.0	187.6	7 190.7
Spain	386.0	95.4	105.0	0.0	0.0	586.4	507.3	56.0	0.0	23.1	586.4
Sri Lanka	2 404.4	9 418.7	4 776.9	13.7	27.7	16 641.4	14 673.5	851.4	307.9	808.6	16 641.4
Sudan	1 739.0	7 482.7	6 327.0	105.6	13.4	15 667.8	13 821.2	823.7	296.7	726.2	15 667.8
Syrian Arab Republic	2 155.1	12 031.9	5 394.0	27.7	2 318.8	21 927.5	16 256.1	2 357.7	3 118.3	195.4	21 927.5
Tajikistan	304.2	2 709.4	776.7	22.1	0.0	3 812.4	3 811.8	0.0	0.0	0.6	3 812.4
Thailand	5 748.9	10 846.4	9 369.6	40.7	22.4	26 028.1	17 535.4	3 282.2	2 052.8	3 157.7	26 028.1
The former Yugoslav Republic of Macedonia	339.4	4 701.2	1 192.4	0.0	12.5	6 245.6	5 950.6	272.8	0.0	22.2	6 245.6
Tunisia	1 807.0	7 799.7	2 272.3	38.7	3.9	11 921.6	10 394.2	1 155.4	157.0	215.0	11 921.6
Turkey	3 359.3	7 551.8	5 993.3	14.3	328.7	17 247.5	12 301.2	169.6	2 568.9	2 207.7	17 247.5
Uganda	1 085.6	3 926.1	3 169.0	49.6	5.3	8 235.6	7 995.8	5.0	131.0	103.8	8 235.6
Ukraine	4 190.1	9 414.4	2 181.8	25.8	2 073.3	17 885.3	13 048.4	4 412.6	0.0	424.3	17 885.3
United Arab Emirates	557.0	1 948.1	318.9	43.8	0.0	2 867.8	1 909.8	956.5	0.0	1.4	2 867.8

Recipient	Assistance provided by type						Assistance provided by source				
	Experts/ Meetings	Equipment	Fellowships/ SVs	Training courses	Sub- contracts	Total	TCF	Extrabudgetary		In-kind	Total
								Member States ^{a)}	UNDP		
United Republic of Tanzania	3 659.2	11 856.6	6 551.7	39.6	387.6	22 494.7	16 773.6	4 676.8	10.1	1 034.2	22 494.7
Uruguay	1 905.8	7 450.1	1 934.8	0.0	0.0	11 290.7	9 641.5	1 080.0	193.1	376.1	11 290.7
Uzbekistan	240.4	2 905.3	1 343.9	43.8	0.0	4 533.4	4 288.7	203.8	0.0	40.9	4 533.4
Venezuela	2 628.6	5 062.5	2 188.9	24.7	0.0	9 904.8	9 079.0	206.5	396.5	222.8	9 904.8
Vietnam	2 444.8	13 279.8	7 261.9	53.1	47.3	23 087.0	21 136.4	954.3	31.4	964.9	23 087.0
Yemen	348.2	2 570.6	3 472.2	0.0	0.0	6 391.1	6 377.2	0.0	0.0	13.9	6 391.1
Yugoslavia	1 587.8	7 272.0	2 817.1	0.0	37.3	11 714.2	5 780.1	1 936.3	3 061.7	936.1	11 714.2
Zambia	2 177.4	5 390.5	4 013.1	5.4	0.0	11 586.4	10 912.5	181.4	152.5	340.0	11 586.4
Zimbabwe	644.8	2 643.3	1 672.9	14.0	0.0	4 975.1	4 801.3	145.5	0.0	28.3	4 975.1
Territories under the jurisdiction of the Palestinian Authority	552.3	755.2	112.8	22.7	201.6	1 644.6	1 079.6	560.0	0.0	5.0	1 644.6
Miscellaneous	0.0	18 731.9	0.0	0.0	0.0	18 731.9	18 708.7	0.0	23.2	0.0	18 731.9
Other Countries ^{b)}	366.4	199.4	1 346.4	0.0	0.0	1 912.2	774.8	0.0	358.5	778.9	1 912.2
Regional/Interregional Assistance	227 644.0	143 412.2	21 950.3	190 905.4	11 672.9	595 584.8	496 563.4	61 379.5	20 089.8	17 552.0	595 584.8
Grand Total	458 494.4	865 120.7	351 386.6	194 792.1	27 451.7	1 897 245.5	1 510 879.1	219 588.5	89 738.8	77 039.0	1 897 245.5

a) The assistance provided from Member States prior to 1977 is included under assistance 'In-kind'. This category also includes assistance provided by international organizations other than UNDP.

b) Includes the following developed countries which have not been listed in this table during the last 25 or more years: Austria, Denmark, Finland, France, Germany, Italy, Japan, Netherlands, New Zealand, Norway, Sweden, Switzerland and the United States of America.

TABLE B.6
IMPLEMENTATION SUMMARY
(as of 31 December 2010)

Recipient	Adjusted Programme (\$)	New Obligations (\$)	Funds Available (\$)
Africa			
Algeria	1 320 138	1 056 962	263 176
Angola	521 979	402 716	119 263
Benin	405 709	250 375	155 334
Botswana	357 024	340 910	16 114
Burkina Faso	293 534	268 761	24 773
Cameroon	405 591	302 350	103 241
Central African Republic	603 725	561 197	42 527
Chad	210 712	200 612	10 100
Cote d'Ivoire	361 430	203 515	157 915
Democratic Republic of the Congo	307 944	233 779	74 165
Egypt	760 309	550 733	209 577
Eritrea	581 048	212 002	369 046
Ethiopia	932 490	599 527	332 963
Gabon	32 798	28 403	4 396
Ghana	741 649	710 530	31 120
Kenya	751 796	716 512	35 284
Libyan Arab Jamahiriya	1 602 527	508 559	1 093 968
Madagascar	246 105	178 097	68 009
Malawi	457 548	380 740	76 808
Mali	469 251	463 936	5 315
Mauritania	631 598	535 543	96 055
Mauritius	515 279	433 179	82 100
Morocco	531 408	299 679	231 729
Mozambique	282 487	226 348	56 139
Namibia	464 147	445 336	18 810
Niger	1 245 741	697 222	548 519
Nigeria	2 619 046	1 655 453	963 593
Senegal	685 150	651 343	33 806
Seychelles	176 209	165 083	11 126
Sierra Leone	329 685	236 232	93 453
South Africa	470 001	354 412	115 589
Sudan	741 977	508 018	233 959
Tunisia	320 223	126 698	193 525
Uganda	603 315	561 504	41 811
United Republic of Tanzania	1 079 922	935 341	144 581
Zambia	728 049	485 143	242 906
Zimbabwe	1 131 704	993 809	137 895
Regional Africa	12 865 669	9 589 644	3 276 025
Regional Total	36 784 918	27 070 206	9 714 712
Asia and the Pacific			
Afghanistan	868 703	590 030	278 673
Bangladesh	598 011	477 979	120 031
China	1 449 520	1 171 132	278 388
Indonesia	525 328	319 951	205 377
Iran, Islamic Republic of	2 653 791	1 049 822	1 603 969
Iraq	1 101 551	660 958	440 593
Israel	501 586	269 344	232 243

Recipient	Adjusted Programme (\$)	New Obligations (\$)	Funds Available (\$)
Jordan	1 147 412	800 762	346 650
Korea, Republic of	26 912	26 912	0
Kuwait	403 408	280 940	122 468
Lebanon	1 210 012	1 077 907	132 105
Malaysia	540 661	377 151	163 511
Mongolia	674 339	520 913	153 426
Myanmar	532 124	411 980	120 143
Oman	190 708	124 843	65 866
Pakistan	1 160 740	620 910	539 829
Philippines	1 307 203	1 017 603	289 600
Qatar	166 718	121 445	45 272
Saudi Arabia	400 435	45 487	354 948
Singapore	57 064	45 067	11 997
Sri Lanka	932 185	835 398	96 787
Syrian Arab Republic	1 501 608	901 086	600 522
Thailand	753 675	718 054	35 621
United Arab Emirates	607 081	275 336	331 745
Vietnam	1 032 497	591 558	440 938
Yemen	974 707	739 575	235 131
Territories under the jurisdiction of the Palestinian Authority	163 692	29 196	134 496
Regional Asia and the Pacific	10 163 058	8 116 714	2 046 344
Regional Total	31 644 727	22 218 053	9 426 673
Europe			
Albania	941 608	926 231	15 378
Armenia	5 115 000	4 066 146	1 048 854
Azerbaijan	732 061	413 993	318 067
Belarus	434 656	229 191	205 465
Bosnia and Herzegovina	517 704	472 500	45 203
Bulgaria	463 745	440 130	23 614
Croatia	586 717	125 072	461 645
Cyprus	19 570	15 021	4 548
Czech Republic	205 795	45 757	160 038
Estonia	2 348 415	1 743 340	605 076
Georgia	405 818	300 523	105 296
Hungary	340 520	173 540	166 980
Kazakhstan	594 652	474 461	120 190
Kyrgyzstan	296 682	55 695	240 987
Latvia	38 477	6 489	31 988
Lithuania	361 928	316 308	45 619
Malta	53 800	53 208	592
Montenegro	535 591	288 801	246 790
Poland	333 707	48 082	285 625
Republic of Moldova	1 063 944	683 151	380 793
Romania	331 559	311 549	20 010
Russian Federation	34 656	-8 008	42 664
Serbia	8 088 144	7 036 159	1 051 985
Serbia and Montenegro	348	348	0
Slovakia	235 813	93 052	142 761
Slovenia	107 423	65 878	41 545
Tajikistan	593 883	386 611	207 272
The former Yugoslav Republic of Macedonia	373 354	213 441	159 913
Turkey	104 732	6 877	97 856

Recipient	Adjusted Programme (\$)	New Obligations (\$)	Funds Available (\$)
Ukraine	1 298 320	890 238	408 081
Uzbekistan	1 483 170	1 293 156	190 014
Regional Europe	34 770 671	33 543 986	1 226 686
Regional Total	62 812 461	54 710 924	8 101 537
Latin America			
Argentina	2 069 427	497 163	1 572 264
Belize	303 397	257 023	46 374
Bolivia	831 251	223 992	607 259
Brazil	697 899	506 078	191 821
Chile	386 745	317 440	69 305
Colombia	1 171 380	797 945	373 435
Costa Rica	447 977	310 162	137 814
Cuba	2 010 451	1 538 278	472 173
Dominican Republic	316 984	285 186	31 798
Ecuador	496 159	420 074	76 086
El Salvador	316 825	231 298	85 527
Guatemala	98 309	52 459	45 851
Haiti	702 377	423 100	279 276
Honduras	340 102	233 686	106 416
Jamaica	309 887	182 884	127 003
Mexico	823 744	401 450	422 294
Nicaragua	218 832	-97 942	316 775
Panama	541 674	326 413	215 261
Paraguay	37 944	8 590	29 354
Peru	400 446	130 780	269 666
Uruguay	809 996	177 043	632 953
Venezuela	502 824	195 704	307 120
Regional Latin America	11 042 746	8 344 987	2 697 758
Regional Total	24 877 376	15 763 795	9 113 581
Global	1 516 515	1 523 024	(6 509)
Interregional	3 232 710	1 830 578	1 402 132
Grand Total	160 868 708	123 116 582	37 752 126

C. Non-financial Indicators

Table C.1 Expert, lecturer, and meeting participant assignments by recipient country/territories: 2010

This table shows the number of TC assignments provided to countries/territories during 2010. As national experts and meeting participants provide expertise or exchange experience for the benefit of their own countries, they appear in this table rather than in Table C.2. International experts and lecturers are reported by project country and national experts and meeting participants are reported by nationality.

Table C.2 International experts and lecturers by place of origin: 2010

This table shows the number of individuals who undertook expert or lecturer assignments during 2010. It should be noted that Agency staff, as well as staff of other international organizations, are listed under their nationalities.

Table C.3 Technical cooperation trainees: 2010

The left half of the list shows the number of people from a given country/territories who received training in 2010, either through a fellowship/scientific visit or through a training course.

The right half of the list shows the number of trainees (fellows/scientific visitors and training course participants) hosted by a given country. A total of 104 countries served as hosts of technical cooperation training programmes in 2010. Information on the number of regional/interregional training courses hosted by Member States has been included in this table.

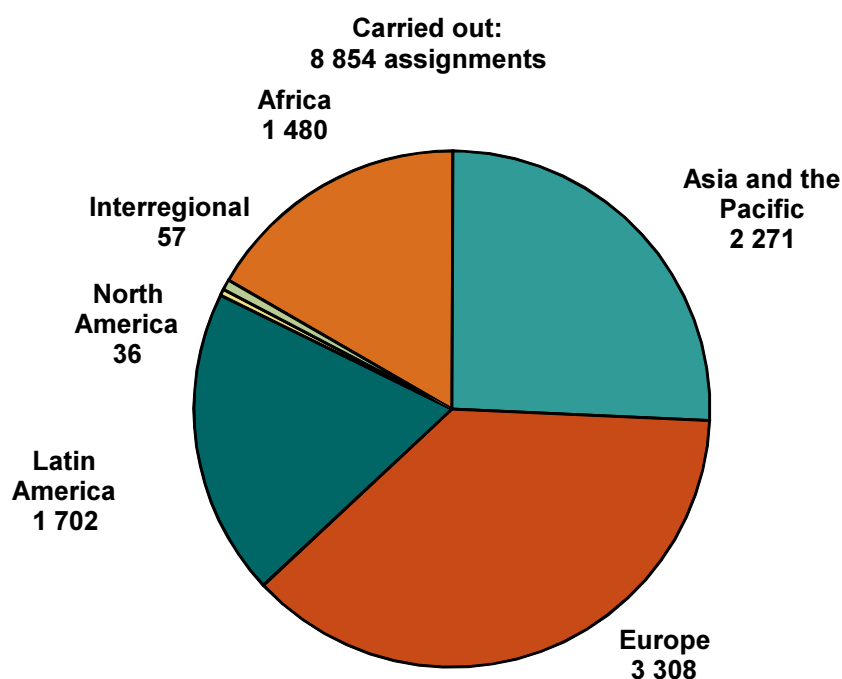
Table C.4 Women's participation in technical cooperation: 2010

This table is presented in a new format that summarizes by region the participation of women in the TC programme, according to the capacities in which they act.

Table C.5 Equipment by place of origin: 2010

This table lists the total equipment purchases made by place of origin, which may differ from the vendor location. Both disbursements and number of purchase orders placed are given and include items purchased for training courses. The total amounts are therefore greater than the value shown under 'Equipment' in Table B.4. Disbursements may be made for equipment ordered in previous years; likewise, purchase orders may be shown for equipment for which payments will be made in future years. Direct costs are amounts for transportation, insurance, and other sundry items that were not attributed to places of origin, but are part of the equipment component. They are separate from miscellaneous costs, which are not reflected in this table. It should be noted that \$51 800 was spent on equipment for training courses in 2010.

TABLE C.1
EXPERT, LECTURER, AND MEETING PARTICIPANT
ASSIGNMENTS BY RECIPIENT COUNTRY/TERRITORIES: 2010



Recipient	International experts ^{a)}	Lecturers ^{b)}	National experts ^{c)}	Meeting participants and other project personnel	Total assignments
AFRICA					
Algeria	9	6	0	23	38
Angola	2	0	0	10	12
Benin	3	0	0	18	21
Botswana	1	1	0	10	12
Burkina Faso	4	0	0	13	17
Burundi	0	0	0	5	5
Cameroon	5	0	0	21	26
Central African Republic	5	2	4	6	17
Chad	2	0	0	13	15
Cote d'Ivoire	2	2	0	23	27
Democratic Republic of the Congo	2	1	0	24	27
Egypt	28	0	0	51	79
Eritrea	6	0	0	1	7
Ethiopia	9	3	0	20	32
Gabon	4	0	0	6	10
Ghana	9	3	0	45	57
Kenya	3	0	0	39	42
Lesotho	0	0	1	3	4
Libyan Arab Jamahiriya	8	0	2	31	41
Madagascar	2	0	0	20	22
Malawi	3	4	0	4	11
Mali	2	1	1	11	15

Recipient	International experts ^{a)}	Lecturers ^{b)}	National experts ^{c)}	Meeting participants and other project personnel	Total assignments
Mauritania	7	0	0	12	19
Mauritius	6	0	0	5	11
Morocco	12	0	0	33	45
Mozambique	6	0	0	6	12
Namibia	5	1	0	12	18
Niger	8	2	0	22	32
Nigeria	7	6	0	31	44
Rwanda	0	0	0	2	2
Senegal	8	0	0	18	26
Seychelles	2	1	0	2	5
Sierra Leone	5	1	0	5	11
South Africa	10	8	0	49	67
Sudan	22	0	0	50	72
Tunisia	12	8	0	31	51
Uganda	5	3	0	29	37
United Republic of Tanzania	7	0	0	35	42
Zambia	5	0	0	14	19
Zimbabwe	5	1	0	26	32
Regional Africa	246	152	0	0	398
Regional Total	487	206	8	779	1 480
ASIA AND THE PACIFIC					
Afghanistan	1	0	0	19	20
Australia	0	0	0	11	11
Bahrain	0	0	0	16	16
Bangladesh	3	5	3	59	70
Cambodia	0	0	2	2	4
China	86	14	13	42	155
India	0	0	1	24	25
Indonesia	1	3	7	56	67
Iran, Islamic Republic of	165	0	11	69	245
Iraq	10	0	3	50	63
Israel	10	4	4	13	31
Japan	0	0	0	17	17
Jordan	38	0	15	35	88
Korea, Republic of	2	0	0	17	19
Kuwait	5	2	7	21	35
Lebanon	3	0	12	22	37
Malaysia	10	1	6	62	79
Mongolia	6	0	3	24	33
Myanmar	6	0	0	26	32
Nepal	0	0	0	14	14
New Zealand	0	0	0	3	3
Oman	5	2	0	35	42
Pakistan	20	21	20	82	143
Palau	0	0	2	0	2
Philippines	7	0	5	47	59
Qatar	14	0	0	19	33
Saudi Arabia	6	0	0	29	35
Singapore	1	2	1	8	12
Sri Lanka	8	0	2	30	40

Recipient	International experts ^{a)}	Lecturers ^{b)}	National experts ^{c)}	Meeting participants and other project personnel	Total assignments
Syrian Arab Republic	18	0	7	33	58
Thailand	27	0	9	64	100
United Arab Emirates	21	3	2	36	62
Vietnam	20	1	18	53	92
Yemen	4	0	2	25	31
Territories under the jurisdiction of the Palestinian Authority	0	0	3	8	11
Regional Asia and the Pacific	357	130	0	0	487
Regional Total	854	188	158	1 071	2 271
EUROPE					
Albania	2	0	0	52	54
Armenia	37	0	0	90	127
Austria	0	0	0	4	4
Azerbaijan	5	0	0	30	35
Belarus	42	0	1	80	123
Belgium	0	0	0	6	6
Bosnia and Herzegovina	8	3	0	27	38
Bulgaria	16	0	0	94	110
Croatia	5	0	0	94	99
Cyprus	0	0	0	10	10
Czech Republic	1	0	0	64	65
Denmark	0	0	0	2	2
Estonia	1	0	0	22	23
Finland	0	0	0	1	1
France	0	0	0	6	6
Georgia	10	0	0	36	46
Germany	0	0	1	12	13
Greece	0	0	1	23	24
Hungary	7	0	0	121	128
Italy	0	0	0	6	6
Kazakhstan	24	0	1	69	94
Kyrgyzstan	1	0	0	23	24
Latvia	0	0	1	26	27
Lithuania	10	0	2	162	174
Luxembourg	0	0	0	1	1
Malta	1	0	0	10	11
Montenegro	11	0	0	54	65
Norway	0	0	0	3	3
Poland	1	0	0	89	90
Portugal	0	0	0	8	8
Republic of Moldova	5	0	0	32	37
Romania	7	1	0	115	123
Russian Federation	0	0	0	153	153
Serbia	19	0	0	50	69
Slovakia	9	4	1	84	98
Slovenia	13	0	0	72	85
Spain	0	0	2	7	9
Sweden	0	0	0	7	7
Switzerland	0	0	0	2	2
Tajikistan	14	0	0	45	59

Recipient	International experts ^{a)}	Lecturers ^{b)}	National experts ^{c)}	Meeting participants and other project personnel	Total assignments
The former Yugoslav Republic of Macedonia	2	0	0	45	47
Turkey	2	0	0	35	37
Ukraine	86	0	0	262	348
United Kingdom	0	0	1	5	6
Uzbekistan	2	2	0	47	51
Regional Europe	631	129	0	0	760
Regional Total	972	139	11	2 186	3 308
LATIN AMERICA					
Argentina	20	1	41	146	208
Belize	1	0	0	3	4
Bolivia	7	2	1	35	45
Brazil	19	0	28	111	158
Chile	10	2	7	60	79
Colombia	17	0	2	22	41
Costa Rica	13	0	6	42	61
Cuba	9	0	16	53	78
Dominican Republic	6	0	0	42	48
Ecuador	12	4	1	25	42
El Salvador	4	0	0	25	29
Guatemala	3	0	2	24	29
Haiti	2	0	0	15	17
Honduras	7	0	1	15	23
Jamaica	3	4	2	6	15
Mexico	13	5	42	68	128
Nicaragua	5	0	4	20	29
Panama	7	4	0	22	33
Paraguay	4	0	3	26	33
Peru	11	0	5	44	60
Uruguay	5	0	6	63	74
Venezuela	10	0	1	25	36
Regional Latin America	319	113	0	0	432
Regional Total	507	135	168	892	1 702
NORTH AMERICA					
Canada	0	0	0	2	2
United States of America	0	0	0	34	34
Regional Total	0	0	0	36	36
INTERREGIONAL					
Interregional	49	8	0	0	57
Regional Total	49	8	0	0	57
GRAND TOTAL	2 869	676	345	4 964	8 854

a) Includes 884 assignments of Agency staff members and 14 assignments of staff members of other international organizations as international experts.

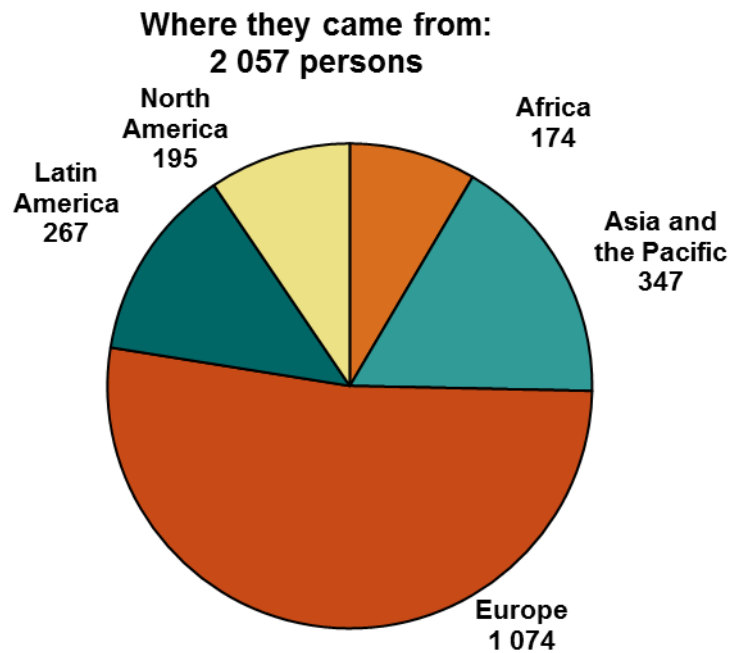
b) Includes 112 assignments of Agency staff members and 4 assignments of staff members of other international organizations as lecturers.

c) A national expert is a technical cooperation expert who works for a project in his/her own country.

Five-year Summary

Year	International experts	Lecturers	National experts	Meeting participants and other project personnel	Total assignments
2006	2 567	474	556	3 229	6 826
2007	2 649	434	463	4 154	7 700
2008	2 356	455	429	3 676	6 916
2009	2 793	542	359	5 090	8 784
2010	2 869	676	345	4 964	8 854

TABLE C.2
INTERNATIONAL EXPERTS AND LECTURERS
BY PLACE OF ORIGIN: 2010



Place of origin	Total individuals	Assignments		
		International experts	Lecturers	Total
AFRICA				
Algeria	6	16	3	19
Benin	1	5	0	5
Botswana	1	1	0	1
Burkina Faso	5	4	1	5
Cameroon	7	17	2	19
Cote d'Ivoire	1	0	1	1
Egypt	11	18	5	23
Ethiopia	7	10	5	15
Gambia	1	1	0	1
Ghana	15	15	7	22
Kenya	10	8	3	11
Libyan Arab Jamahiriya	1	3	0	3
Mali	3	1	2	3
Morocco	13	8	11	19
Namibia	1	1	1	2
Nigeria	8	7	4	11
Senegal	6	7	3	10
South Africa	47	57	12	69
Sudan	6	8	3	11
Tunisia	12	18	3	21
Uganda	3	6	1	7
United Republic of Tanzania	4	4	1	5
Zambia	3	10	0	10
Zimbabwe	2	2	0	2

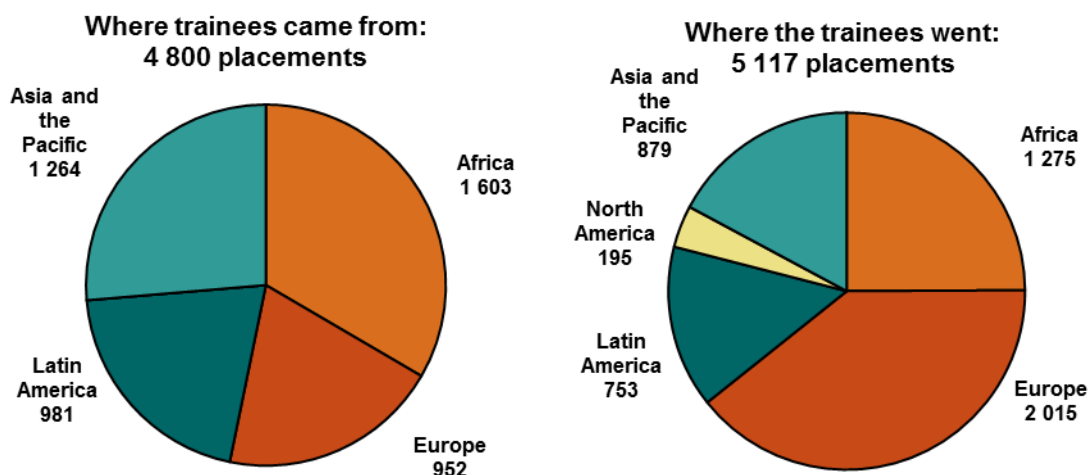
Place of origin	Total individuals	Assignments		
		International experts	Lecturers	Total
Regional Total	174	227	68	295
ASIA AND THE PACIFIC				
Australia	61	77	24	101
Bangladesh	3	4	0	4
China	33	34	12	46
India	53	70	14	84
Indonesia	5	8	3	11
Iran, Islamic Republic of	4	9	2	11
Iraq	1	4	0	4
Israel	4	5	2	7
Japan	26	33	7	40
Jordan	4	6	0	6
Korea, Republic of	54	65	11	76
Kuwait	1	1	0	1
Lebanon	3	0	4	4
Malaysia	14	16	4	20
Myanmar	1	1	0	1
New Zealand	6	7	2	9
Oman	1	1	0	1
Pakistan	27	35	13	48
Philippines	13	25	5	30
Singapore	2	1	1	2
Sri Lanka	4	8	0	8
Syrian Arab Republic	11	21	5	26
Thailand	7	8	2	10
United Arab Emirates	1	1	0	1
Vietnam	4	5	0	5
Yemen	4	6	2	8
Regional Total	347	451	113	564
EUROPE				
Albania	3	2	2	4
Armenia	3	5	0	5
Austria	34	40	20	60
Belarus	7	11	7	18
Belgium	49	53	24	77
Bosnia and Herzegovina	4	4	0	4
Bulgaria	21	39	5	44
Croatia	20	24	6	30
Cyprus	3	3	0	3
Czech Republic	51	71	7	78
Denmark	5	8	0	8
Estonia	2	7	2	9
Finland	23	34	3	37
France	119	129	50	179
Georgia	2	2	0	2
Germany	71	94	20	114
Greece	11	15	4	19
Hungary	65	118	13	131
Ireland	10	14	2	16
Italy	45	58	26	84
Kazakhstan	2	1	1	2

Place of origin	Total individuals	Assignments		
		International experts	Lecturers	Total
Kyrgyzstan	1	3	0	3
Latvia	1	2	0	2
Lithuania	11	17	3	20
Luxembourg	2	2	0	2
Monaco	1	4	0	4
Montenegro	2	2	0	2
Netherlands	21	30	11	41
Norway	4	2	2	4
Poland	20	28	4	32
Portugal	5	9	4	13
Republic of Moldova	6	6	3	9
Romania	30	74	6	80
Russian Federation	89	162	17	179
Serbia	13	36	0	36
Slovakia	26	44	4	48
Slovenia	28	53	7	60
Spain	74	99	31	130
Sweden	29	38	5	43
Switzerland	24	22	12	34
The former Yugoslav Republic of Macedonia	2	2	0	2
Turkey	5	8	0	8
Ukraine	30	69	2	71
United Kingdom	97	132	38	170
Uzbekistan	3	2	2	4
Regional Total	1 074	1 578	343	1 921
LATIN AMERICA				
Argentina	62	73	18	91
Bolivia	3	4	0	4
Brazil	58	79	17	96
Chile	17	20	4	24
Colombia	13	19	5	24
Costa Rica	5	14	1	15
Cuba	37	62	15	77
Dominican Republic	1	0	1	1
Ecuador	1	1	1	2
El Salvador	2	6	0	6
Guatemala	3	4	0	4
Mexico	26	32	10	42
Nicaragua	2	2	0	2
Panama	1	0	1	1
Paraguay	1	1	0	1
Peru	8	8	2	10
Uruguay	17	24	2	26
Venezuela	10	17	4	21
Regional Total	267	366	81	447
NORTH AMERICA				
Canada	51	71	20	91
United States of America	144	176	51	227
Regional Total	195	247	71	318
GRAND TOTAL	2 057	2 869	676	3 545

Five-year Summary

Year	Total individuals	Assignments		
		International experts	Lecturers	Total
2006	1 783	2 567	474	3 041
2007	1 787	2 649	434	3 083
2008	1 621	2 356	455	2 811
2009	1 825	2 793	542	3 335
2010	2 057	2 869	676	3 545

TABLE C.3

TECHNICAL COOPERATION TRAINEES: 2010 ^{a)}

Region/Country	Nationals trained		Trainees from abroad hosted		
	Fellows/ Scientific visitors	Training course participants	Fellows/ Scientific visitors	Training courses	
				Participants	Courses
AFRICA					
Algeria	56	36	16	61	4
Angola	11	5	0	0	0
Benin	11	5	2	0	0
Botswana	14	15	7	30	1
Burkina Faso	20	24	10	10	1
Burundi	0	4	0	0	0
Cameroon	19	28	5	36	3
Central African Republic	18	9	5	0	0
Chad	14	10	0	0	0
Congo, Republic of	0	2	0	0	0
Cote d'Ivoire	19	29	4	0	0
Democratic Republic of the Congo	5	43	0	0	0
Egypt	20	50	30	85	5
Eritrea	9	6	0	0	0
Ethiopia	31	30	0	64	3
Gabon	5	10	0	0	0
Ghana	19	53	29	66	5
Kenya	24	34	13	42	3
Lesotho	0	1	0	0	0
Libyan Arab Jamahiriya	31	29	0	45	1
Madagascar	11	25	0	0	0
Malawi	21	5	2	27	1
Mali	18	30	4	16	1
Mauritania	14	9	0	0	0
Mauritius	13	13	5	0	0
Morocco	21	35	42	123	7
Mozambique	8	6	0	9	1
Namibia	12	12	1	0	0

Region/Country	Nationals trained		Trainees from abroad hosted		
	Fellows/ Scientific visitors	Training course participants	Fellows/ Scientific visitors	Training courses	
				Participants	Courses
Niger	28	32	6	9	1
Nigeria	17	48	8	51	3
Rwanda	0	4	0	0	0
Senegal	23	18	7	0	0
Seychelles	12	8	0	0	0
Sierra Leone	8	13	0	0	0
South Africa	20	29	89	94	5
Sudan	32	60	0	36	2
Tunisia	18	34	37	62	5
Uganda	20	29	1	66	3
United Republic of Tanzania	22	36	9	0	0
Zambia	20	18	0	11	1
Zimbabwe	19	33	0	0	0
Regional Total	683	920	332	943	56
ASIA AND THE PACIFIC					
Afghanistan	14	3	0	0	0
Australia	0	0	31	31	2
Bahrain	0	6	0	0	0
Bangladesh	16	35	3	0	0
Cambodia	2	6	0	0	0
China	23	41	20	53	4
India	0	11	8	62	4
Indonesia	22	41	2	38	2
Iran, Islamic Republic of	28	20	2	11	1
Iraq	43	50	0	0	0
Israel	3	2	4	0	0
Japan	0	1	0	14	1
Jordan	34	31	16	23	1
Korea, Republic of	11	7	19	47	3
Kuwait	10	8	0	0	0
Lao People's Democratic Republic	0	2	0	0	0
Lebanon	17	36	0	0	0
Malaysia	27	44	23	110	5
Mongolia	16	16	0	0	0
Myanmar	8	22	0	0	0
Nepal	0	4	0	0	0
New Zealand	0	2	1	0	0
Oman	10	13	0	7	1
Pakistan	40	99	0	0	0
Palau	0	1	0	0	0
Philippines	19	36	0	30	2
Qatar	5	5	0	0	0
Saudi Arabia	8	27	2	17	1
Singapore	2	15	1	0	0
Sri Lanka	6	26	0	0	0
Syrian Arab Republic	39	27	66	111	8
Thailand	7	43	3	49	3
United Arab Emirates	5	19	0	0	0
Vietnam	21	32	3	72	4

Region/Country	Nationals trained		Trainees from abroad hosted		
	Fellows/ Scientific visitors	Training course participants	Fellows/ Scientific visitors	Training courses	
				Participants	Courses
Yemen	51	45	0	0	0
Territories under the jurisdiction of the Palestinian Authority	0	1	0	0	0
Regional Total	487	777	204	675	42
EUROPE					
Albania	17	11	1	0	0
Armenia	15	21	0	0	0
Austria ^{b)}	0	0	217	369	32
Azerbaijan	10	12	0	20	1
Belarus	18	23	3	19	1
Belgium	0	0	50	21	2
Bosnia and Herzegovina	10	17	0	3	1
Bulgaria	20	30	11	19	2
Croatia	15	35	0	0	0
Cyprus	1	2	0	6	1
Czech Republic	5	9	67	29	2
Denmark	0	0	6	0	0
Estonia	9	10	4	0	0
Finland	0	5	3	0	0
France	0	0	82	21	2
Georgia	16	18	2	0	0
Germany	0	3	93	20	1
Greece	5	6	12	31	1
Hungary	3	29	46	0	0
Ireland	0	0	3	10	1
Italy	0	0	73	10	1
Kazakhstan	14	34	0	12	1
Kyrgyzstan	4	18	1	0	0
Latvia	0	6	0	0	0
Lithuania	26	26	5	68	4
Malta	4	10	0	0	0
Monaco ^{c)}	0	0	17	1	1
Montenegro	6	15	0	12	1
Netherlands	0	0	21	10	1
Norway	0	0	5	0	0
Poland	4	32	23	18	2
Portugal	9	2	5	10	1
Republic of Moldova	13	17	0	2	1
Romania	18	28	17	25	2
Russian Federation	4	36	47	21	1
Serbia	21	23	0	0	0
Slovakia	4	28	32	0	0
Slovenia	3	11	42	10	1
Spain	0	0	94	0	0
Sweden	0	3	11	14	2
Switzerland	0	0	13	11	1
Tajikistan	13	17	0	10	1
The former Yugoslav Republic of Macedonia	4	10	4	13	1
Turkey	5	17	26	24	1

Region/Country	Nationals trained		Trainees from abroad hosted		
	Fellows/ Scientific visitors	Training course participants	Fellows/ Scientific visitors	Training courses	
				Participants	Courses
Ukraine	28	43	24	30	3
United Kingdom	0	0	59	11	1
Uzbekistan	8	13	0	16	1
Regional Total	332	620	1 119	896	75
LATIN AMERICA					
Argentina	24	53	30	98	10
Belize	7	0	0	0	0
Bolivia	7	35	0	0	0
Brazil	37	38	51	95	7
Chile	16	37	13	76	4
Colombia	12	28	6	40	3
Costa Rica	17	20	3	20	2
Cuba	48	46	7	52	3
Dominican Republic	8	25	0	0	0
Ecuador	17	27	5	0	0
El Salvador	8	29	2	0	0
Guatemala	8	25	1	37	2
Haiti	9	12	0	0	0
Honduras	8	16	0	0	0
Jamaica	4	36	0	32	1
Mexico	21	40	46	59	4
Nicaragua	9	24	0	0	0
Panama	22	15	7	0	0
Paraguay	4	24	0	0	0
Peru	13	48	5	4	1
Uruguay	24	32	4	60	3
Venezuela	13	35	0	0	0
Regional Total	336	645	180	573	40
NORTH AMERICA					
Canada	0	0	52	0	0
United States of America	0	0	51	92	9
Regional Total	0	0	103	92	9
GRAND TOTAL	1 838	2 962	1 938	3 179	222

- a) The difference between the number of nationals trained (4 800) and the number of trainees from abroad hosted (5 117) is due to the fact that a number of fellows/scientific visitors and training course participants went to more than one country/organization.
- b) Includes 551 trainees hosted by the Agency.
- c) Hosted by the Agency's Marine Environment Laboratory.

Five-year Summary

Year	Number of fellows/ scientific visitors	Number of training courses	Number of training course participants
2006	1 697	172	2 477
2007	1 661	160	2 287
2008	1 621	177	2 744
2009	1 532	188	2 493
2010	1 838	222	2 962

TABLE C.4

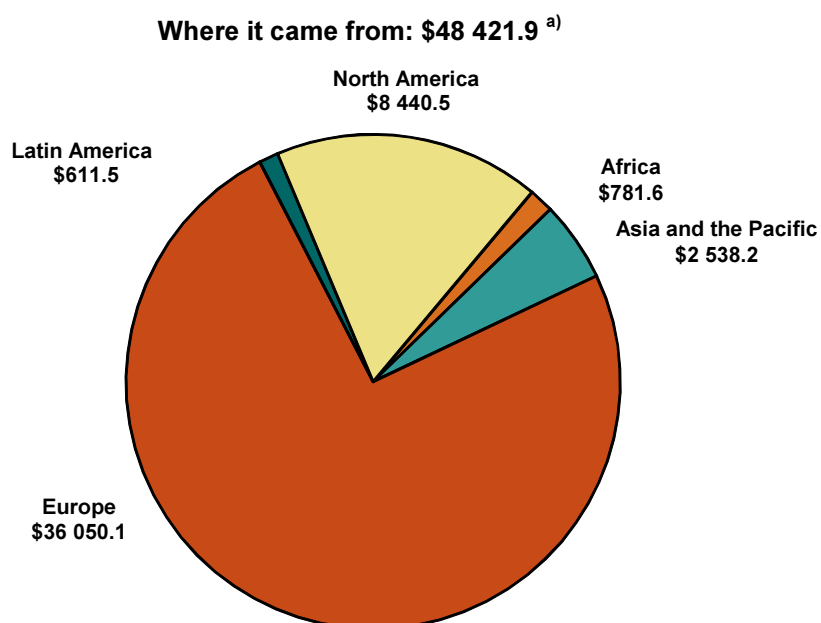
WOMEN'S PARTICIPATION IN TECHNICAL COOPERATION: 2010

Type	Description	Africa	Asia and the Pacific	Europe	Latin America	North America	Total
Project Counterparts	Total	1 095	872	771	784	4	2 431
	Female	203	168	237	260	2	870
	Ratio	19%	19%	31%	33%	50%	25%
Fellows	Total	547	328	173	206		1 254
	Female	149	92	97	89		427
	Ratio	27%	28%	56%	43%		34%
Scientific Visitors	Total	137	159	159	130		585
	Female	19	30	50	45		144
	Ratio	14%	19%	31%	35%		25%
Training Course Participants	Total	920	777	620	645		2 962
	Female	215	196	248	226		885
	Ratio	23%	25%	40%	35%		30%
Meeting Participants/ other Project Personnel	Total	779	1 071	2 186	892	36	928
	Female	131	285	604	304	8	1 332
	Ratio	17%	27%	28%	34%	22%	27%
International Experts	Total	227	451	1 578	366	247	613
	Female	38	54	295	86	29	502
	Ratio	17%	12%	19%	23%	12%	17%
Lecturers	Total	68	113	343	81	71	676
	Female	11	20	67	19	8	125
	Ratio	16%	18%	20%	23%	11%	18%
National Experts	Total	8	158	11	168		345
	Female	1	48	0	52		101
	Ratio	13%	30%	0%	31%		29%

Three-year Summary

Year	Project Counterparts		Fellows/ Scientific Visitors		Training Course Participants		Meeting Participants/other Project Personnel		International Experts/Lecturers/ National Experts	
	Female	%	Female	%	Female	%	Female	%	Female	%
2008	698	23%	526	32%	799	29%	1 005	27%	527	16%
2009	700	23%	470	31%	757	30%	993	26%	414	18%
2010	870	25%	571	31%	885	30%	1 332	27%	728	19%

TABLE C.5
EQUIPMENT BY PLACE OF ORIGIN: 2010
(in thousands of dollars)



Place ^{b)}	Disbursements	New purchase orders placed
AFRICA		
Algeria	10.0	2
Angola	0	1
Benin	2.5	1
Burkina Faso	66.8	3
Cameroon	4.0	1
Central African Republic	37.6	6
Chad	5.7	2
Congo, Republic of	1.6	1
Cote d'Ivoire	16.3	4
Democratic Republic of the Congo	0.7	2
Egypt	85.8	6
Eritrea	0	1
Ethiopia	4.6	1
Gabon	0	1
Ghana	23.4	4
Kenya	39.7	18
Libyan Arab Jamahiriya	3.0	1
Madagascar	15.1	2
Malawi	2.0	1
Mali	9.1	3
Mauritania	2.0	1
Mauritius	18.8	2
Mozambique	3.1	1
Niger	37.3	3

Place ^{b)}	Disbursements	New purchase orders placed
Nigeria	24.7	4
Senegal	103.0	7
Sierra Leone	17.4	1
South Africa	153.9	18
Sudan	0.7	1
Tunisia	67.1	6
Uganda	5.3	4
United Republic of Tanzania	0	1
Zambia	5.5	0
Zimbabwe	15.0	2
Regional Total	781.6	112
ASIA AND THE PACIFIC		
Australia	353.9	14
China	569.4	33
India	221.0	0
Iran, Islamic Republic of	108.0	3
Israel	292.3	6
Japan	627.9	17
Jordan	66.2	4
Korea, Republic of	5.6	6
Lebanon	5.3	3
Malaysia	12.9	3
Mongolia	0.4	1
Myanmar	0.1	2
New Zealand	22.1	2

Place ^{b)}	Disbursements	New purchase orders placed
Pakistan	5.9	1
Philippines	5.0	1
Singapore	165.5	4
Sri Lanka	14.7	2
Syrian Arab Republic	0.1	1
Thailand	21.5	2
Vietnam	25.0	7
Yemen	2.2	1
Territories under the jurisdiction of the Palestinian Authority.	13.3	2
Regional Total	2 538.2	115
EUROPE		
Albania	1.0	1
Austria ^{c)}	3 643.5	430
Belarus	22.9	2
Belgium	168.4	13
Bulgaria	60.7	2
Croatia	0	2
Czech Republic	824.83	13
Denmark	265.2	16
Finland	276.4	6
France	653.7	41
Georgia	104.0	1
Germany	8 393.1	410
Greece	415.9	3
Hungary	1 948.9	33
Ireland	13.9	2
Italy	1 119.4	21
Kazakhstan	37.3	2
Kyrgyzstan	1.2	1
Latvia	68.9	1
Lithuania	46.6	10
Netherlands	820.8	53
Norway	3.9	0
Poland	170.8	9
Portugal	3.0	0
Republic of Moldova	2.5	1
Romania	76.3	1
Russian Federation	5 545.7	25
Serbia	4 789.3	9

Place ^{b)}	Disbursements	New purchase orders placed
Serbia and Montenegro ^{d)}	1 180.4	0
Slovakia	192.2	4
Slovenia	0	2
Spain	59.2	7
Sweden	203.3	12
Switzerland	671.7	7
Tajikistan	9.4	3
Turkey	0	3
Ukraine	303.8	6
United Kingdom	3 946.0	260
Uzbekistan	5.6	1
Regional Total	36 050.1	1 413
LATIN AMERICA		
Argentina	292.9	15
Bolivia	5.7	2
Brazil	94.1	9
Chile	30.9	5
Colombia	0	1
Costa Rica	0.0	1
Cuba	23.9	0
Dominican Republic	3.9	1
Ecuador	2.6	4
El Salvador	34.7	7
Guatemala	3.6	1
Haiti	5.8	0
Honduras	0.2	4
Jamaica	23.2	2
Mexico	83.0	10
Panama	0.2	0
Paraguay	1.5	1
Peru	5.0	0
Uruguay	0.2	2
Regional Total	611.5	65
NORTH AMERICA		
Canada	245.5	50
United States of America	8 194.9	340
Regional Total	8 440.5	390
Direct Costs	78.9	0
GRAND TOTAL	48 500.8	2 095

a) Does not include direct costs of \$78 900.

b) In some cases suppliers may have reported the country of the vendor rather than the country of manufacture as the country of origin.

c) Includes equipment and supplies procured from the Agency.

d) Includes disbursements made against the unliquidated obligations for projects in Serbia and Montenegro.

Five-year Summary

Year	Disbursements (in thousands of dollars)	Number of purchase orders
2006	51 878.3	3 185
2007	46 983.0	2 736
2008	46 960.5	2 064
2009	34 353.3	2 466
2010	48 500.8	2 095

ANNEX 1 COUNTRY GROUPS ^{a)}

A. REGIONAL GROUPS

AFRICA	Iran, Islamic Republic of	Latvia
Algeria	Iraq	Liechtenstein
Angola	Israel	Lithuania
Benin	Japan	Luxembourg
Botswana	Jordan	Malta
Burkina Faso	Korea, Republic of	Monaco
Burundi	Kuwait	Montenegro
Cameroon	<i>Lao People's Democratic Republic</i>	Netherlands
<i>Cape Verde</i>	Lebanon	Norway
Central African Republic	Malaysia	Poland
Chad	Marshall Islands	Portugal
Côte d'Ivoire	Mongolia	Republic of Moldova
Congo, Republic of	Myanmar	Romania
Democratic Republic of the Congo	Nepal	Russian Federation
Egypt	New Zealand	Serbia
Eritrea	<i>Niue</i>	Slovakia
Ethiopia	Oman	Slovenia
Gabon	Pakistan	Spain
Gabon	Palau	Sweden
<i>Gambia</i>	Philippines	Switzerland
Kenya	Qatar	Tajikistan
Lesotho	Saudi Arabia	The former Yugoslav Republic of Macedonia
Liberia	Singapore	Turkey
Libyan Arab Jamahiriya	Sri Lanka	Ukraine
Madagascar	Syrian Arab Republic	United Kingdom
Malawi	Thailand	Uzbekistan
Mali	<i>Territories under the jurisdiction of the Palestinian Authority</i>	LATIN AMERICA
Mauritania	United Arab Emirates	Argentina
Mauritius	Vietnam	Belize
Morocco	Yemen	Bolivia
Mozambique	EUROPE	Brazil
Namibia	Albania	Chile
Niger	Armenia	Colombia
Nigeria	Austria	Costa Rica
<i>Rwanda</i>	Azerbaijan	Cuba
Senegal	Belarus	Dominican Republic
Seychelles	Belgium	Ecuador
Sierra Leone	Bosnia and Herzegovina	El Salvador
<i>Somalia</i>	Bulgaria	Guatemala
South Africa	Croatia	Haiti
Sudan	Cyprus	Honduras
Tunisia	Czech Republic	Jamaica
Uganda	Denmark	Mexico
United Republic of Tanzania	Estonia	Nicaragua
Zambia	Finland	Panama
Zimbabwe	France	Paraguay
ASIA AND THE PACIFIC	Georgia	Peru
Afghanistan	Germany	<i>Saint Kitts and Nevis</i>
Australia	Greece	Uruguay
Bahrain	Holy See	Venezuela
Bangladesh	Hungary	NORTH AMERICA
Cambodia	Iceland	Canada
China	Ireland	United States of America
<i>Democratic People's Republic of Korea</i>	Italy	
India	Kazakhstan	
Indonesia	Kyrgyzstan	

a) Includes countries mentioned in this report; also includes territories. Countries/territories in italics are not IAEA Member States.

B. LEAST DEVELOPED COUNTRIES (LDCs) ^{a)}

Afghanistan

Angola

Bangladesh

Benin

Burkina Faso

Burundi

Cambodia

Cape Verde

Central African Republic

Chad

Democratic Republic of the Congo

Eritrea

Ethiopia

Gambia

Haiti

Lao People's Democratic Republic

Lesotho

Liberia

Madagascar

Malawi

Mali

Mauritania

Mozambique

Myanmar

Nepal

Niger

Rwanda

Senegal

Sierra Leone

Somalia

Sudan

Uganda

United Republic of Tanzania

Yemen

Zambia

a) Countries in italics are not IAEA Member States.

ANNEX 2

LIST OF ABBREVIATIONS AND ACRONYMS

APC	Assessed programme costs
EC	European Commission
IAEA	International Atomic Energy Agency
FAO	Food and Agriculture Organization
LDC	Least developed country
NPC	National participation cost
OECD	Organisation for Economic Cooperation and Development
OPEC	Organization of the Petroleum Exporting Countries
PACT	Programme of Action for Cancer Therapy
SV	Scientific visits
TC	Technical cooperation
TCF	Technical Cooperation Fund
UNDP	United Nations Development Programme
UNIDO	United Nations Industrial Development Organization
UNTFHS	United Nations Trust Fund for Human Security
WHO	World Health Organization
WIPO	World Intellectual Property Organization



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