

# Technical Cooperation Report for 2007

Report by the Director General  
Supplement



**IAEA**

International Atomic Energy Agency



# **TECHNICAL COOPERATION REPORT FOR 2007**

**REPORT BY THE DIRECTOR GENERAL**

---

Printed by the  
International Atomic Energy Agency  
July 2008



## CONTENTS

INTRODUCTION.....	1
A. Resources and Contributions.....	2
A.1 Available resources: 1998–2007.....	4
A.2 Technical Cooperation Fund: 1998–2007.....	5
A.3 Member States' contributions pledged and paid to the Technical Cooperation Fund: 2007.....	6
A.4 Assessed programme costs and national participation costs.....	9
A. Outstanding arrears of assessed programme costs.....	9
B. National participation costs.....	10
A.5 Status of extrabudgetary funds: 2007.....	13
A.6 In-kind support: 2007.....	16
A.7 Payments to TC programme resources: 2007.....	19
B. Disbursement and Implementation Summaries.....	23
B.1 Disbursement summary: 2007.....	24
B.2 Disbursement summary with apportionment of regional/interregional projects: 2007.....	29
B.3 Disbursements by Agency programme and region: 2007.....	32
A. Summary of all regions.....	32
B. Distribution by region.....	33
B.4 Disbursements by sub-component: 2003–2007.....	34
B.5 Disbursement summary: 1958–2007.....	36
B.6 Implementation summary: as of 31 December 2007.....	41
C. Non-Financial Indicators.....	44
C.1 Expert, lecturer, and meeting participant assignments by recipient country/territories: 2007.....	45
C.2 International experts and lecturers by place of origin: 2007.....	49
C.3 Technical cooperation trainees: 2007.....	53
C.4 Women's participation in technical cooperation: 2007.....	57
C.5 Equipment by place of origin: 2007.....	58
ANNEXES.....	60
1. Country groups.....	60
A. Regional groups.....	60
B. Least developed countries.....	61
2. List of abbreviations and acronyms.....	62



## **Introduction**

The following pages contain financial and statistical data that supplement the Technical Cooperation Report for 2007. Again this year, the information is grouped under three headings, which allow the reader to view comprehensively the data for each area of activity.

The countries are grouped by TC programme region in most of the tables. Annex 1 provides an alphabetical listing by region of all the countries/territories that are mentioned in this report.

Unless otherwise specified, all amounts are expressed in United States dollars. As most figures are rounded to thousands of US dollars, the amounts in tables may not add up exactly to the totals shown due to rounding.

### **A. Resources and Contributions**

The financial tables and graphs in this section show the resources received from various sources for technical cooperation activities.

### **B. Disbursement and Implementation Summaries**

The financial tables and graphs in this section show actual disbursements (monetary outlays and in-kind support provided) and implementation against the adjusted programme for the year 2007 and, in some tables, for previous years as well.

Montenegro declared independence from Serbia on 3 June 2006. After that date, the IAEA Membership of the former Serbia and Montenegro was continued by the Republic of Serbia. For its part, Montenegro became a Member of the IAEA on 30 October 2006. Amounts reported against "Serbia and Montenegro" in various tables in this section refer to disbursements for contracts entered into prior to 3 June 2006.

### **C. Non-financial Indicators**

The tables and graphs in this section provide figures on the actual physical outputs delivered through the technical cooperation programme, rather than the cost of the outputs. In some cases, figures on financial outputs are provided to complement that information.

The information contained in this Supplement is available in electronic form upon request. It is also available on GovAtom (for registered users). The Secretariat welcomes comments and suggestions for future improvements.

## **A. Resources and Contributions**

### **Table A.1 Available resources: 1998–2007**

This table shows resources by source of funding, based on the year in which the funds became available. The 'other income' of the Technical Cooperation Fund (TCF) includes national participation costs (NPCs) and assessed programme cost (APC) arrears received, interest income, and gains/losses on exchange. Other resources (extrabudgetary funds from Member States, organizations, United Nations Development Programme (UNDP), and in-kind contributions) are shown separately.

### **Table A.2 Technical Cooperation Fund: 1998–2007**

This table illustrates the ten year development of the target for contributions to the TCF, the amounts pledged and the payments against these pledges. The rate of attainment represents the percentage that is obtained by dividing the payments made to the TC Fund by the TCF target for a given year. In this table, contributions are shown not by the year in which they became available, but by the programme year for which they were pledged and paid. Therefore, new pledges or withdrawals against prior year targets, as well as payments, are recorded against that year, and the percentages for earlier years may change.

### **Table A.3 Member State contributions pledged and paid to the Technical Cooperation Fund: 2007**

This table reports on pledges and payments to the 2007 TCF target, set at \$80 000 000. The table is sorted according to the percentage of the target pledged. Of the 144 Member States, 87 pledged their full target (or more), 14 made partial pledges, and 43 made no pledge in 2007.

### **Table A.4 Assessed programme costs and national participation costs**

The table is divided into two parts. Part A reports on arrears of APCs as of 31 December 2007. Part B shows the amounts invoiced for 2007 under the new NPC mechanism, together with amounts that had been received as of 31 December 2007.

### **Table A.5 Status of extrabudgetary funds: 2007**

This table shows the status of extrabudgetary funds from each donor. Included in this table under Part B are funds from countries for their own projects, designated 'government cost-sharing'. Also included are funds provided to the IAEA through the Programme of Action for Cancer Therapy (PACT), the Nobel Peace Prize, and the Nuclear Security Fund. Amounts shown here refer only to funds made available to implement activities in the framework of the TC programme in order to meet the goals of the various individual funds. The 'Funds available 1 January 2007' column of the table represents the total of unliquidated obligations and the unobligated balance carried forward from the end of 2006.

### **Table A.6 In-kind support: 2007**

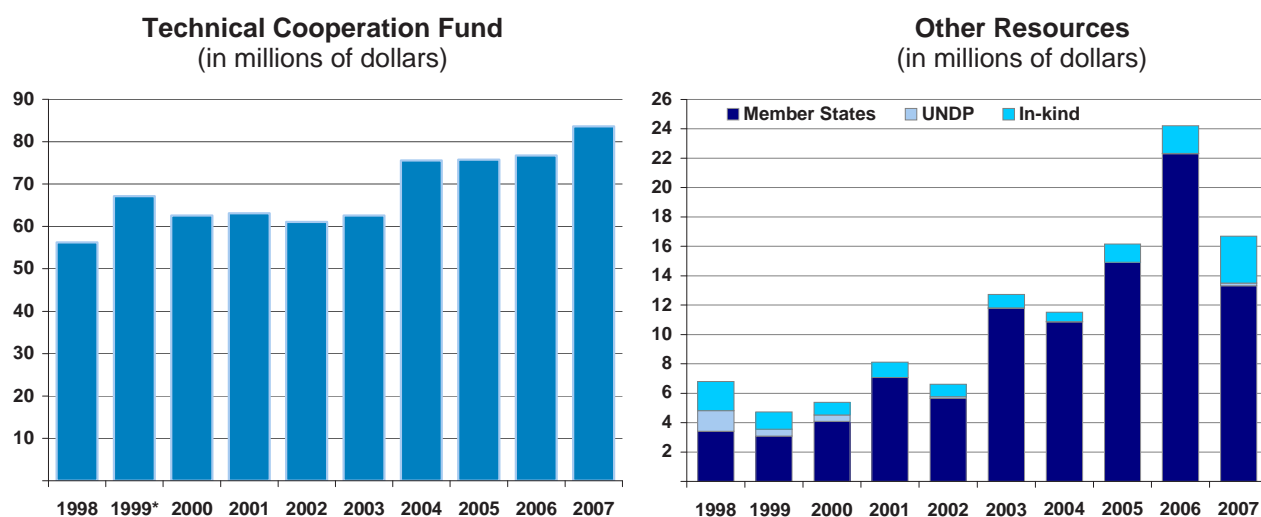
This table shows the in-kind support provided by 78 Member States and 13 international organizations. For in-kind support, the resources and delivery are equal.



**Table A.7      Payments to TC programme resources: 2007**

This table lists, by Member State and international organization, actual payments received during 2007 from all sources of TC programme funding. TCF amounts include payments against programme years up to and including 2007. APC amounts refer to payments on arrears. National participation costs correspond to amounts reported in Table A.4.B. In-kind amounts correspond to those reported in Table A.6.

**TABLE A.1**  
**AVAILABLE RESOURCES: 1998–2007**



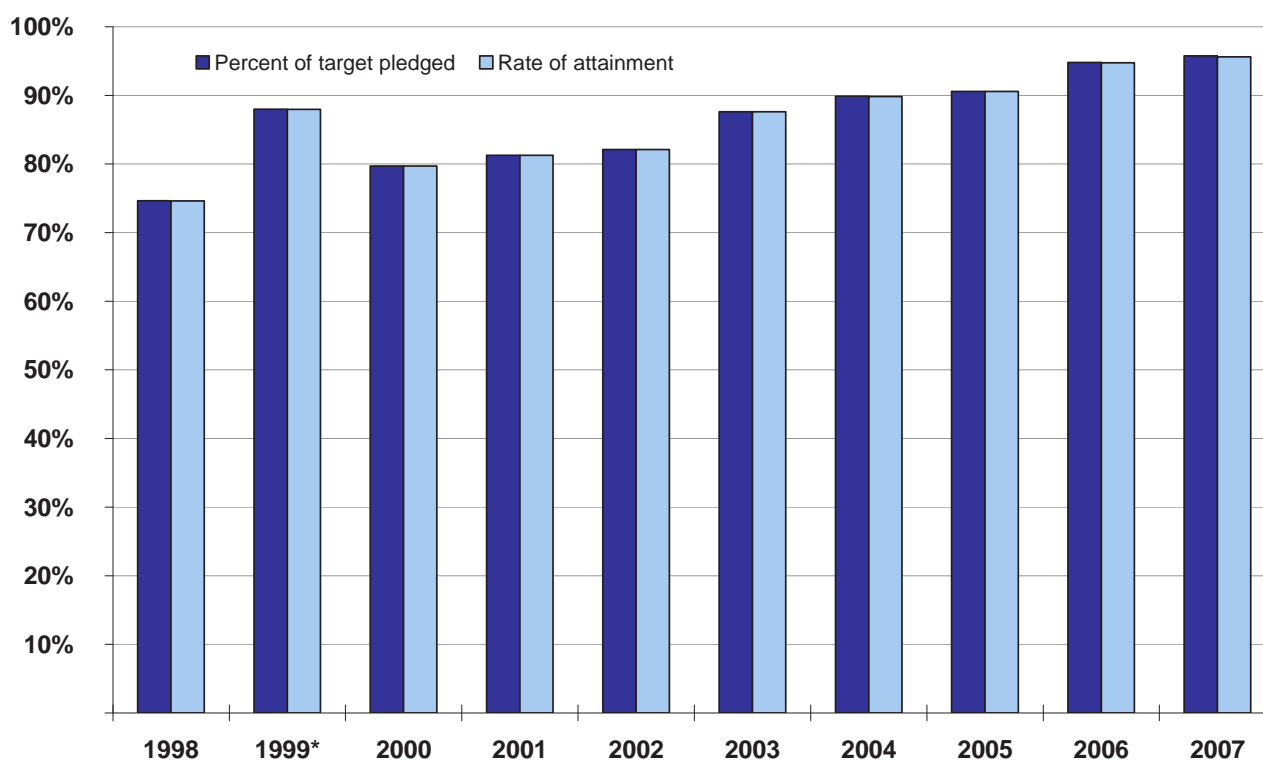
**Detailed Summary of Resources**  
(in thousands of dollars)

Year	Technical Cooperation Fund			Other resources				Grand total (1+5)
	Member States' Contributions (1a)	Other income (1b)	Sub-total (1)	Extrabudgetary funds		In-kind (4)	Sub-total (5)	
				Member States (2)	UNDP (3)			
				(2)	(3)			
1998	52 241	3 984	56 225	3 401	1 399	2 002	6 802	63 027
1999*	63 940	3 236	67 176	3 077	470	1 183	4 730	71 906
2000	58 859	3 768	62 627	4 076	437	873	5 386	68 013
2001	59 288	3 814	63 102	7 072	( 78)	1 039	8 033	71 135
2002	58 327	2 784	61 111	5 655	111	835	6 601	67 712
2003	59 192	3 434	62 626	11 780	25	935	12 740	75 366
2004	73 347	2 231	75 578	10 851	20	635	11 506	87 084
2005	71 105	4 684	75 789	14 923	-	1 243	16 166	91 955
2006	73 424	3 347	76 771	22 306	13	1 895	24 214	100 985
2007	77 702	5 912	83 614	13 303	203	3 190	16 696	100 310
<b>1998-2007</b>	<b>647 425</b>	<b>37 194</b>	<b>684 619</b>	<b>96 444</b>	<b>2 600</b>	<b>13 830</b>	<b>112 874</b>	<b>797 493</b>

\* Includes unusually high contribution from one donor.

**TABLE A.2**

**TECHNICAL COOPERATION FUND: 1998–2007**  
(as of 31 December 2007)



Programme year	Target for contributions to the Technical Cooperation Fund	Amount pledged	Percent of target pledged	Payments	Rate of attainment
1998	71 500 000	53 367 534	74.6%	53 361 534	74.6%
1999*	73 000 000	64 240 296	88.0%	64 221 296	88.0%
2000	73 000 000	58 184 264	79.7%	58 174 529	79.7%
2001	73 000 000	59 316 637	81.3%	59 315 557	81.3%
2002	73 000 000	59 926 228	82.1%	59 926 228	82.1%
2003	74 750 000	65 485 525	87.6%	65 485 525	87.6%
2004	74 750 000	67 165 705	89.9%	67 162 715	89.8%
2005	77 500 000	70 213 379	90.6%	70 194 889	90.6%
2006	77 500 000	73 463 196	94.8%	73 428 720	94.7%
2007	80 000 000	76 602 001	95.8%	76 491 085	95.6%

\* Includes unusually high contribution from one donor.

**TABLE A.3**

**MEMBER STATES' CONTRIBUTIONS PLEDGED AND PAID TO  
THE TECHNICAL COOPERATION FUND: 2007**

(as of 31 December 2007)

Member State	Base rate %	Share of \$80.0 million target for 2007 using base rate <sup>a)</sup>	Percent pledged	Pledged	Paid
Holy See	0.001	800	329	2 632	2 632
Iceland	0.033	26 400	130	34 256	34 256
Canada	2.714	2 171 200	110	2 389 558	2 389 558
Lithuania	0.023	18 400	106	19 500	19 500
Belgium	1.031	824 800	104	860 215	860 215
United Republic of Tanzania	0.006	4 800	104	5 000	5 000
Syrian Arab Republic	0.037	29 600	101	30 000	30 000
Afghanistan	0.002	1 600	100	1 600	1 600
Albania	0.005	4 000	100	4 000	4 000
Algeria	0.073	58 400	100	58 400	58 000
Angola	0.001	800	100	800	800
Armenia	0.002	1 600	100	1 600	1 600
Australia	1.536	1 228 800	100	1 228 800	1 228 800
Austria	0.829	663 200	100	663 200	663 200
Bangladesh	0.010	8 000	100	8 000	8 000
Belarus	0.017	13 600	100	13 600	13 600
Belize	0.001	800	100	800	800
Botswana	0.012	9 600	100	9 600	9 600
Bulgaria	0.016	12 800	100	12 800	12 800
Burkina Faso	0.002	1 600	100	1 600	1 600
Cameroon	0.008	6 400	100	6 400	6 400
China	1.981	1 584 800	100	1 584 800	1 584 800
Croatia	0.036	28 800	100	28 800	28 800
Cuba	0.041	32 800	100	32 800	32 800
Cyprus	0.038	30 400	100	30 400	30 400
Czech Republic	0.176	140 800	100	140 800	140 800
Denmark	0.693	554 400	100	554 400	554 400
Ecuador	0.018	14 400	100	14 400	14 400
Egypt	0.116	92 800	100	92 800	92 800
Estonia	0.012	9 600	100	9 600	9 600
Ethiopia	0.004	3 200	100	3 200	3 200
Finland	0.514	411 200	100	411 200	411 200
France	5.817	4 653 600	100	4 653 600	4 653 600
Germany	8.356	6 684 800	100	6 684 800	6 684 800
Ghana	0.004	3 200	100	3 200	0
Greece	0.511	408 800	100	408 800	408 800
Haiti	0.003	2 400	100	2 400	2 400
Hungary	0.121	96 800	100	96 800	96 800
India	0.406	324 800	100	324 800	324 800
Ireland	0.338	270 400	100	270 400	270 400
Italy	4.713	3 770 400	100	3 770 400	3 770 400
Japan	18.781	15 024 800	100	15 024 800	15 024 800
Jordan	0.011	8 800	100	8 800	8 800
Kazakhstan	0.024	19 200	100	19 200	19 200
Kenya	0.009	7 200	100	7 200	7 200

Member State	Base rate %	Share of \$80.0 million target for 2007 using base rate <sup>a)</sup>	Percent pledged	Pledged	Paid
Korea, Republic of	1.733	1 386 400	100	1 386 400	1 386 400
Kuwait	0.156	124 800	100	124 800	124 800
Kyrgyzstan	0.001	800	100	800	800
Latvia	0.014	11 200	100	11 200	11 200
Liechtenstein	0.005	4 000	100	4 000	4 000
Luxembourg	0.074	59 200	100	59 200	59 200
Madagascar	0.003	2 400	100	2 400	0
Malaysia	0.196	156 800	100	156 800	156 800
Malta	0.013	10 400	100	10 400	10 400
Mauritius	0.011	8 800	100	8 800	8 800
Mongolia	0.001	800	100	800	800
Morocco	0.045	36 000	100	36 000	0
Netherlands	1.630	1 304 000	100	1 304 000	1 304 000
Nicaragua	0.001	800	100	800	800
Niger	0.001	800	100	800	800
Nigeria	0.040	32 000	100	32 000	0
Norway	0.655	524 000	100	524 000	524 000
Pakistan	0.053	42 400	100	42 400	42 400
Poland	0.445	356 000	100	356 000	356 000
Republic of Moldova	0.001	800	100	800	800
Romania	0.058	46 400	100	46 400	46 400
Serbia	0.018	14 400	100	14 400	14 400
Singapore	0.374	299 200	100	299 200	299 200
Slovakia	0.049	39 200	100	39 200	39 200
Slovenia	0.079	63 200	100	63 200	63 200
South Africa	0.282	225 600	100	225 600	225 600
Spain	2.431	1 944 800	100	1 944 800	1 944 800
Sri Lanka	0.016	12 800	100	12 800	12 800
Sweden	0.963	770 400	100	770 400	770 400
Tajikistan	0.001	800	100	800	800
Thailand	0.201	160 800	100	160 800	160 800
Tunisia	0.031	24 800	100	24 800	24 800
Turkey	0.359	287 200	100	287 200	287 200
Uganda	0.006	4 800	100	4 800	4 800
Ukraine	0.038	30 400	100	30 400	30 400
United Arab Emirates	0.227	181 600	100	181 600	181 600
United Kingdom	5.911	4 728 800	100	4 728 800	4 728 800
Vietnam	0.020	16 000	100	16 000	16 000
Yemen	0.006	4 800	100	4 800	4 800
Zambia	0.002	1 600	100	1 600	1 600
Zimbabwe	0.007	5 600	100	5 600	5 600
Switzerland	1.155	924 000	100	923 975	923 975
United States of America	25.000	20 000 000	99	19 775 000	19 775 000
Namibia	0.006	4 800	97	4 650	4 650
Russian Federation	1.061	848 800	97	821 231	821 231
Myanmar	0.010	8 000	96	7 714	7 714
Indonesia	0.137	109 600	95	104 458	104 458
Venezuela	0.165	132 000	90	118 800	118 800
Colombia	0.149	119 200	89	105 856	105 856
Chile	0.215	172 000	81	140 000	140 000
Portugal	0.453	362 400	80	289 662	289 662

Member State	Base rate %	Share of \$80.0 million target for 2007 using base rate <sup>a)</sup>	Percent pledged	Pledged	Paid
Mexico	1.817	1 453 600	76	1 109 294	1 109 294
Israel	0.450	360 000	39	140 000	140 000
Brazil	1.469	1 175 200	38	450 000	450 000
Argentina	0.922	737 600	20	150 000	113 084
Philippines	0.092	73 600	7	5 000	5 000
Azerbaijan	0.005	4 000	0	0	0
Benin	0.002	1 600	0	0	0
Bolivia	0.009	7 200	0	0	0
Bosnia and Herzegovina	0.003	2 400	0	0	0
Central African Republic	0.001	800	0	0	0
Chad	0.001	800	0	0	0
Costa Rica	0.029	23 200	0	0	0
Côte d'Ivoire	0.010	8 000	0	0	0
Democratic Republic of the Congo	0.003	2 400	0	0	0
Dominican Republic	0.034	27 200	0	0	0
El Salvador	0.021	16 800	0	0	0
Eritrea	0.001	800	0	0	0
Gabon	0.009	7 200	0	0	0
Georgia	0.003	2 400	0	0	0
Guatemala	0.029	23 200	0	0	0
Honduras	0.005	4 000	0	0	0
Iran, Islamic Republic of	0.151	120 800	0	0	0
Iraq	0.015	12 000	0	0	0
Jamaica	0.008	6 400	0	0	0
Lebanon	0.023	18 400	0	0	0
Liberia	0.001	800	0	0	0
Libyan Arab Jamahiriya	0.127	101 600	0	0	0
Malawi	0.001	800	0	0	0
Mali	0.002	1 600	0	0	0
Marshall Islands	0.001	800	0	0	0
Mauritania	0.001	800	0	0	0
Monaco	0.003	2 400	0	0	0
Montenegro	0.001	800	0	0	0
Mozambique	0.001	800	0	0	0
New Zealand	0.213	170 400	0	0	0
Palau	0.001	800	0	0	0
Panama	0.018	14 400	0	0	0
Paraguay	0.012	9 600	0	0	0
Peru	0.089	71 200	0	0	0
Qatar	0.062	49 600	0	0	0
Saudi Arabia	0.688	550 400	0	0	0
Senegal	0.005	4 000	0	0	0
Seychelles	0.002	1 600	0	0	0
Sierra Leone	0.001	800	0	0	0
Sudan	0.008	6 400	0	0	0
The Former Yugoslav Republic of Macedonia	0.006	4 800	0	0	0
Uruguay	0.046	36 800	0	0	0
Uzbekistan	0.013	10 400	0	0	0
<b>TOTAL</b>	<b>100.004</b>	<b>80 003 200</b>	<b>96</b>	<b>76 602 001</b>	<b>76 491 085</b>

<sup>a)</sup> As recommended in GC(V)/RES/100 and amended in GC(XV)/RES/286.

**TABLE A.4**  
**ASSESSED PROGRAMME COSTS AND NATIONAL PARTICIPATION COSTS**  
(as of 31 December 2007)

**A. OUTSTANDING ARREARS OF ASSESSED PROGRAMME COSTS**

Member State	Prior to 1990	1990 through 1995	1996 through 2001	2002	Total Outstanding
Armenia <sup>a)</sup>	0	0	117 145	0	117 145
Bolivia	0	31 489	201 343	45 246	278 078
Costa Rica <sup>a)</sup>	0	0	104 135	0	104 135
Côte d'Ivoire	59 252	68 219	82 400	12 218	222 089
Democratic People's Republic of Korea <sup>b)</sup>	0	39 712	0	0	39 712
Dominican Republic <sup>a)</sup>	11 214	103 338	121 706	5 905	242 163
El Salvador	0	0	0	13 146	13 146
Gabon	0	0	5 094	2 613	7 707
Georgia <sup>a)</sup>	0	0	54 827	29 561	84 388
Ghana <sup>a)</sup>	0	72 711	242 833	0	315 544
Guatemala <sup>a)</sup>	0	64 099	70 594	11 825	146 518
Honduras	0	0	0	35	35
Iraq	27 284	22 727	111 014	0	161 025
Jamaica	0	0	0	5 561	5 561
Kyrgyzstan	0	9 021	0	0	9 021
Mongolia	0	0	0	19 688	19 688
Paraguay	0	6 864	63 222	4 173	74 259
Peru	0	112 086	312 827	36 118	461 031
Philippines	0	0	0	22 579	22 579
Qatar	0	0	2 002	160	2 162
Romania	0	0	16 541	35 358	51 899
Sri Lanka	0	28 083	233 546	49 745	311 374
Tunisia <sup>a)</sup>	0	0	132 956	0	132 956
Uzbekistan	0	0	106 424	19 157	125 581
Yugoslavia <sup>c)</sup>	231 268	151 444	0	0	382 712
<b>TOTAL</b>	<b>329 018</b>	<b>709 793</b>	<b>1 978 609</b>	<b>313 088</b>	<b>3 330 508</b>

a) Payment plan established.

b) No longer Member of the Agency.

c) Represents amounts for assistance delivered to the former Socialist Federal Republic of Yugoslavia.

## B. NATIONAL PARTICIPATION COSTS

Member State	2005-2006 Unpaid balance as at 1 January 2007	2007 Assessed	Total paid in 2007	Total outstanding
Albania	0	44 440	34 458	9 982
Algeria	0	95 465	49 775	45 690
Argentina	0	77 452	77 452	0
Armenia	0	58 997	58 997	0
Azerbaijan	130	50 115	50 245	0
Belarus	0	58 877	28 195	30 682
Belize	0	10 207	10 207	0
Bolivia	0	39 836	27 745	12 091
Bosnia and Herzegovina	0	68 590	34 296	34 294
Botswana	0	31 385	31 385	0
Brazil	20 390	108 628	129 018	0
Bulgaria	0	40 471	23 206	17 265
Cameroon	34 009	47 447	22 620	58 836
Chile	1 238	65 396	33 745	32 889
China	0	130 230	128 965	1 265
Colombia	20 210	39 590	50 413	9 387
Costa Rica	2 373	32 661	30 556	4 478
Côte d'Ivoire	0	7 265	6 269	996
Croatia	0	45 532	45 532	0
Cuba	0	79 510	75 042	4 468
Cyprus	0	7 866	7 866	0
Czech Republic	0	878	878	0
Dominican Republic	1 090	1 983	3 073	0
Ecuador	0	44 649	22 334	22 315
Egypt	2 945	82 536	80 853	4 628
El Salvador	0	31 011	21 111	9 900
Estonia	0	20 962	20 962	0
Gabon	9 482	4 727	0	14 209
Georgia	0	37 624	37 624	0
Ghana	0	49 770	49 770	0
Greece	0	8 295	8 295	0
Guatemala	1 233	31 380	24 359	8 254
Honduras	617	24 540	23 514	1 643
Hungary	0	11 075	11 075	0
Indonesia	0	51 023	51 023	0
Iran, Islamic Republic of	0	46 037	46 037	0
Iraq	5 312	52 534	0	57 846
Israel	0	30 425	30 401	24
Jamaica	5 859	25 192	19 249	11 802
Jordan	0	67 826	67 826	0
Kazakhstan	1 306	30 747	30 747	1 306



Member State	2005-2006 Unpaid balance as at 1 January 2007	2007 Assessed	Total paid in 2007	Total outstanding
Kenya	0	24 508	24 508	0
Korea, Republic of	0	23 100	11 549	11 551
Kuwait	713	11 666	11 666	713
Kyrgyzstan	6 483	66 128	66 128	6 483
Latvia	0	17 772	17 772	0
Lebanon	675	42 518	13 264	29 929
Libyan Arab Jamahiriya	176	55 461	55 637	0
Lithuania	0	25 290	25 290	0
Malaysia	0	52 172	52 172	0
Malta	0	21 712	21 712	0
Mauritius	0	49 767	38 836	10 931
Mexico	20 457	77 394	82 368	15 483
Mongolia	184	55 782	55 966	0
Montenegro	0	34 550	31 755	2 795
Morocco	44 462	41 181	49 258	36 385
Namibia	0	18 520	18 520	0
Nicaragua	2 332	2 685	5 017	0
Nigeria	3 764	67 159	31 319	39 604
Pakistan	0	88 366	47 955	40 411
Panama	0	32 969	32 969	0
Paraguay	3 060	18 702	16 625	5 137
Peru	0	44 147	28 124	16 023
Philippines	49 538	29 488	49 538	29 488
Poland	30 763	31 649	27 672	34 740
Portugal	0	339	339	0
Qatar	0	31 560	31 560	0
Republic of Moldova	70	103 328	51 266	52 132
Romania	29 477	49 516	37 411	41 582
Russian Federation	1 315	7 492	8 807	0
Saudi Arabia	0	11 680	11 680	0
Serbia	0	17 935	17 935	0
Seychelles	0	22 803	11 402	11 401
Singapore	18	15 145	15 163	0
Slovakia	0	14 540	14 540	0
Slovenia	19 461	17 771	12 449	24 783
South Africa	0	60 746	60 746	0
Sri Lanka	0	64 575	64 575	0
Syrian Arab Republic	0	56 052	56 052	0
Tajikistan	9 470	34 505	43 975	0
Thailand	20 690	71 053	91 743	0
The Former Yugoslav Republic of Macedonia	997	65 233	66 230	0
Tunisia	865	57 558	57 558	865
Turkey	0	15 628	15 628	0

<b>Member State</b>	<b>2005-2006 Unpaid balance as at 1 January 2007</b>	<b>2007 Assessed</b>	<b>Total paid in 2007</b>	<b>Total outstanding</b>
Ukraine	0	78 148	78 148	0
United Arab Emirates	0	32 582	31 460	1 122
Uruguay	0	32 930	20 076	12 854
Uzbekistan	13 175	16 004	14 946	14 233
Venezuela	160	34 480	34 640	0
Vietnam	233	53 549	53 782	0
Zimbabwe	21 754	50 926	72 680	0
<b>TOTAL</b>	<b>386 486</b>	<b>3 741 938</b>	<b>3 295 529</b>	<b>832 895</b>

**TABLE A.5**  
**STATUS OF EXTRABUDGETARY FUNDS: 2007**  
(as of 31 December 2007)

Donor	Funds available 1 January 2007	New funds in 2007	Total funds available	Disbursements in 2007	Unliquidated obligations at year-end	Unobligated balance <sup>a)</sup>
<b>Part A: Funds for activities where donor is not recipient</b>						
Australia	460 041	0	460 041	242 408	45 660	171 974
Chile	16 523	11 323	27 845	12 079	0	15 766
China	836 924	0	836 924	224 954	130 319	481 651
Colombia	1 180	0	1 180	1 180	0	0
Czech Republic	218 541	171 675	390 216	78 786	144 940	166 490
Ecuador	8 618	0	8 618	2 262	0	6 356
France	678 588	105 263	783 851	65 129	49 010	669 712
Haiti	1 000	0	1 000	0	0	1 000
Indonesia	36 961	0	36 961	0	0	36 961
Italy	878 091	902 438	1 780 529	298 006	485 105	997 418
Japan	544 834	0	544 834	207 825	6 685	330 324
Korea, Republic of	466 972	110 000	576 972	13 373	58 794	504 805
Malaysia	60 479	10 000	70 479	0	0	70 479
Nicaragua	1 000	0	1 000	0	0	1 000
Philippines	29 648	2 000	31 648	0	0	31 648
Spain	667 327	584 071	1 251 398	130 895	145 129	975 374
Sri Lanka	5 059	0	5 059	0	0	5 059
Sweden	67 829	0	67 829	0	0	67 829
Thailand	27 080	0	27 080	0	0	27 080
United Kingdom	79 337	0	79 337	20 453	0	58 883
United States of America	6 937 512	1 641 530	8 579 043	2 019 088	2 089 341	4 470 613
Gulf Cooperation Council	0	100 000	100 000	22 528	0	77 472
Nuclear Security Fund	1 696 669	891 579	2 588 247	1 782 275	507 717	298 257
Nuclear Threat Initiative	3 525 194	542 777	4 067 971	753 733	2 718 434	595 803
OPEC Fund	134 460	0	134 460	112 576	4 545	17 340
TC - IAEA Nobel Peace Prize	465 198	0	465 198	305 338	83 731	76 129

Donor	Funds available 1 January 2007	New funds in 2007	Total funds available	Disbursements in 2007	Unliquidated obligations at year-end	Unobligated balance <sup>a)</sup>
TC - PACT	100 000	260 700	360 700	182 240	181 647	(3 188)
UN Trust Fund for Human Security	707 062	868 022	1 575 084	247 535	925 450	402 100
UNFIP	153 146	0	153 146	86 235	17 320	49 590
USAID	383 879 <sup>b)</sup>	0	383 879	43 952	309 435	30 492
<b>Sub-Total</b>	<b>19 189 151</b>	<b>6 201 377</b>	<b>25 390 528</b>	<b>6 852 850</b>	<b>7 903 261</b>	<b>10 634 416</b>
<b>Part B: Funds for activities where donor is recipient</b>						
Algeria	56 132	0	56 132	0	64 479	(8 346)
Angola	248 436	0	248 436	90 202	59 060	99 174
Argentina	289 050	429 880	718 930	76 408	9 765	632 756
Azerbaijan	1 000 000	0	1 000 000	104 464	895 536	0
Bolivia	340 726	0	340 726	310 718	30 008	0
Bosnia and Herzegovina	580	100 000	100 580	0	100 000	580
Botswana	0	53 370	53 370	43 435	9 935	0
China	220 000	100 000	320 000	88 397	228 216	3 387
Colombia	0	115 770	115 770	0	123 870	(8 100)
Costa Rica	100 000	0	100 000	0	99 000	1 000
Croatia	54	53 572	53 626	34 447	19 402	(223)
Czech Republic	306 064	68 127	374 191	4 875	340 434	28 882
Ecuador	1 371	0	1 371	1 371	0	0
Egypt	0	80 000	80 000	0	80 000	0
El Salvador	90 000	8 100	98 100	8 100	108 499	(18 499)
Estonia	220 345	1 306 000 <sup>b)</sup>	1 526 345	163 533	1 383 974	(21 162)
Germany	278 498	0	278 498	278 498	0	0
Ghana	214 754	0	214 754	174 628	39 266	860
Hungary	26 420	0	26 420	0	0	26 420
Iran, Islamic Republic of	426 377	1 006 754	1 433 131	280 639	753 906	398 586
Jordan	27 190	70 423	97 613	97 613	0	0
Kenya	0	257 101	257 101	0	254 103	2 998
Latvia	178 948	161 227	340 175	86 507	246 377	7 291
Libyan Arab Jamahiriya	0	1 535 558	1 535 558	0	1 505 034	30 524
Lithuania	1 691 786	76 696	1 768 482	1 365 987	390 128	12 367
Malta	806	0	806	0	0	806

Donor	Funds available 1 January 2007	New funds in 2007	Total funds available	Disbursements in 2007	Unliquidated obligations at year-end	Unobligated balance <sup>a)</sup>
Mexico	44 597	0	44 597	31 777	0	12 820
Mongolia	3 500	0	3 500	3 500	0	0
Nicaragua	7 622	0	7 622	0	0	7 622
Nigeria	420 574	177 000	597 574	400 000	185 788	11 786
Pakistan	1 300 584	30 000	1 330 584	549 567	750 500	30 517
Philippines	117 144	200 000	317 144	119 891	0	197 253
Poland <sup>c)</sup>	2 700 000	416 025	3 116 025	0	3 048 597	67 428
Portugal	250 000	250 000	500 000	250 000	0	250 000
Republic of Moldova	100 000	0	100 000	100 000	0	0
Romania	352 931	0	352 931	90 605	262 326	0
Saudi Arabia	26 777	16 505	43 282	0	0	43 282
Serbia	88 271	0	88 271	61 364	26 907	0
Slovakia	431 273	111 260	542 533	0	5 859	536 674
Slovenia	5 958	20 000	25 958	14 101	11 978	(121)
South Africa	0	63 041	63 041	63 041	0	0
Sudan	49 970	0	49 970	4 185	45 596	189
Syrian Arab Republic	300 000	0	300 000	207 073	113 207	(20 280)
Thailand	0	200 000	200 000	0	0	200 000
The Former Yugoslav Republic of Macedonia	29 168	125 000	154 168	44 051	109 220	897
Ukraine	15 000	0	15 000	0	15 000	0
Uruguay	50 614	0	50 614	45 000	1 892	3 722
Uzbekistan	60 243	0	60 243	60 243	0	0
Zambia	0	40 000	40 000	42 553	0	(2 553)
Zimbabwe	22 656	30 000	52 656	3 378	48 714	564
<b>Sub-Total</b>	<b>12 094 419</b>	<b>7 101 408</b>	<b>19 195 827</b>	<b>5 300 150</b>	<b>11 366 577</b>	<b>2 529 100</b>
<b>GRAND TOTAL</b>	<b>31 283 570</b>	<b>13 302 785</b>	<b>44 586 355</b>	<b>12 153 001</b>	<b>19 269 838</b>	<b>13 163 516</b>

a) Overrun amounts under the unobligated balance column are at least partially due to exchange rate fluctuations. Upon final payment of open obligations, fund utilization will be within resources provided.

b) Funds offered to the IAEA and secured through a bank guarantee or letter of credit are shown here in the year in which the offer was made, not the year in which cash was actually received. These funds are not yet recognized as income in the Agency's accounts. Out of this amount, \$130 000 was received and recognized as income in the Agency's Accounts for 2007.

c) Includes funds offered to the IAEA in 2006 and secured through a letter of credit amounting to \$2.7 million and reflected in the year in which the offer was made, not in the year in which cash was actually received. The letter of credit was increased to \$3.05 million in 2007 which was received and recognized as income in the Agency's Accounts for 2007.

**TABLE A.6**  
**IN-KIND SUPPORT: 2007**  
 (in thousands of dollars)

Donor	Experts/ Meetings	Fellowships/ SV	Training courses	Equipment	Sub- Contracts	Total
<b>Member States</b>						
Albania	8.2	0	0	0	0	8.2
Argentina	15.8	0	1.0	0	0	16.8
Australia	7.4	0	9.0	0	0	16.4
Austria	2.8	0	2.4	0	0	5.2
Bangladesh	5.1	0	0	0	0	5.1
Belgium	7.4	0	0	0	0	7.4
Bolivia	2.4	0	0	0	0	2.4
Brazil	28.3	0	3.4	0	0	31.7
Bulgaria	2.0	0	0	0	0	2.0
Cameroon	0	0.4	0	0	0	0.4
Canada	13.8	0	0	1 500.0	0	1 513.8
Chile	8.6	0	0	0	0	8.6
China	14.3	1.9	0	0	0	16.2
Colombia	2.2	0	0	0	0	2.2
Croatia	9.0	0	0	0	0	9.0
Cuba	9.4	5.1	1.0	0	0	15.5
Czech Republic	55.9	0	0	0	0	55.9
Denmark	0	0.3	0	0	0	0.3
El Salvador	1.0	0	0	0	0	1.0
Estonia	5.1	0	0	0	0	5.1
Finland	10.3	0	0	0	0	10.3
France	55.2	39.5	2.4	0	0	97
Georgia	3.4	0	0	0	0	3.4
Germany	26.5	18.7	3.5	0	0	48.8
Greece	3.1	8.9	0	0	0	12.0
Haiti	1.0	0	0	0	0	1.0
Hungary	19.2	0	0	0	0	19.2
Iceland	1.5	0	0	0	0	1.5
India	12.1	0	0	0	0	12.1
Indonesia	5.9	0	0	0	0	5.9
Iran, Islamic Republic of	1.5	0	0	0	0	1.5
Iraq	5.5	0	0	0	0	5.5
Ireland	1.2	0	0	0	0	1.2
Italy	5.2	15.9	0	0	0	21.1
Japan	11.6	0	0	0	0	11.6
Kazakhstan	2.1	0	0	0	0	2.1
Korea, Republic of	9.0	0	0	0	0	9.0
Kuwait	5.2	0	0	0	0	5.2
Latvia	6.1	0	0	0	0	6.1
Lebanon	6.2	0	0	0	0	6.2
Lithuania	11.7	0	0	0	0	11.7

Donor	Experts/ Meetings	Fellowships/ SV	Training courses	Equipment	Sub- Contracts	Total
Malaysia	7.4	0	0	0	0	7.4
Mexico	6.6	10.2	5.4	0	0	22.2
Mongolia	0.4	0	0	0	0	0.4
Montenegro	1.2	0	0	0	0	1.2
Netherlands	0.8	0	0	0	0	0.8
New Zealand	0	1.2	0	0	0	1.2
Nicaragua	1.0	0	0	0	0	1.0
Norway	1.8	0	0	0	0	1.8
Pakistan	7.3	0	1.2	0	0	8.5
Paraguay	1.0	0	0	0	0	1.0
Peru	7.8	0	0	0	0	7.8
Poland	12.6	0	0	0	0	12.6
Portugal	0.4	0	0	0	0	0.4
Qatar	3.0	0	0	0	0	3.0
Romania	16.8	0	0	0	0	16.8
Russian Federation	70.9	0	0	0	0	70.9
Saudi Arabia	1.1	0	0	0	0	1.1
Serbia	2.1	0	0	0	0	2.1
Slovakia	23.1	0	1.0	0	0	24.1
Slovenia	17.0	0	0	0	31	48.0
South Africa	8.3	0	2.0	100	0	110.3
Spain	32.7	42.2	1.0	0	0	75.9
Sri Lanka	0.4	0	0	0	0	0.4
Sweden	9.5	0	0	0	0	9.5
Switzerland	0	8.3	0	0	0	8.3
Syrian Arab Republic	1.3	0	0	0	0	1.3
Thailand	0.4	0	0	0	0	0.4
The Former Yugoslav Republic of Macedonia	1.2	0	0	0	0	1.2
Tunisia	1.0	0	0	0	0	1.0
Ukraine	8.4	0	0	0	0	8.4
United Kingdom	16.4	5.0	0	0	110	131.4
United States of America	98.9	222.4	12.4	164.6	0	498.3
Uruguay	1.0	0	1.0	0	0	2.0
Uzbekistan	0.8	0	0	0	0	0.8
Venezuela	8.9	0	10.8	0	0	19.7
Vietnam	1.0	0	0	0	0	1.0
<b>Sub-Total</b>	<b>774.8</b>	<b>379.9</b>	<b>57.6</b>	<b>1 764.6</b>	<b>141</b>	<b>3 117.8</b>
<b>International Organizations</b>						
African Union	2.7	0	0	0	0	2.7
European Commission	17.3	0	0	0	0	17.3
FAO	1.9	0	0	0	0	1.9
OECD	4.2	0	0	0	0	4.2
PAHO	9.3	0	0	0	0	9.3
UNDP	6.4	0	0	0	0	6.4
UNEP	1.2	0	0	0	0	1.2

Donor	Experts/ Meetings	Fellowships/ SV	Training courses	Equipment	Sub- Contracts	Total
UNESCO	0.6	0	0	0	0	0.6
UNIDO	1.1	0	0	0	0	1.1
UNOV	0.4	0	0	0	0	0.4
WANO	17.7	0	0	0	0	17.7
WHO	8.0	0	0	0	0	8.0
WIPO	1.6	0	0	0	0	1.6
<b>Sub-Total</b>	<b>72.4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72.4</b>
<b>GRAND TOTAL</b>	<b>847.2</b>	<b>379.9</b>	<b>57.6</b>	<b>1 764.6</b>	<b>141</b>	<b>3 190.3</b>



**TABLE A.7**  
**PAYMENTS TO TC PROGRAMME RESOURCES: 2007**  
(In thousands of dollars)

Member State/ Organization	Technical Cooperation Fund	Assessed Programme Costs	National Participation Costs	Extra- budgetary	In-kind	Total
Afghanistan	1.6	0.0	0.0	0.0	0.0	1.6
Albania	4.0	0.0	34.5	0.0	8.2	46.6
Algeria	58.0	0.0	49.8	0.0	0.0	107.8
Angola	0.8	0.0	0.0	0.0	0.0	0.8
Argentina	113.1	0.0	77.5	429.9	16.8	637.2
Armenia	6.2	12.5	59.0	0.0	0.0	77.7
Australia	1 228.8	0.0	0.0	0.0	16.4	1 245.2
Austria	663.2	0.0	0.0	0.0	5.2	668.4
Azerbaijan	0.0	0.0	50.2	0.0	0.0	50.2
Bangladesh	8.0	0.0	0.0	0.0	5.1	13.1
Belarus	13.6	0.0	28.2	0.0	0.0	41.8
Belgium	860.2	0.0	0.0	0.0	7.4	867.6
Belize	0.8	0.0	10.2	0.0	0.0	11.0
Bolivia	0.0	0.0	27.7	0.0	2.4	30.2
Bosnia and Herzegovina	0.0	0.0	34.3	100.0	0.0	134.3
Botswana	9.6	0.0	31.4	53.4	0.0	94.4
Brazil	976.7	0.0	129.0	0.0	31.7	1 137.4
Bulgaria	12.8	0.0	23.2	0.0	2.0	38.0
Burkina Faso	3.2	0.0	0.0	0.0	0.0	3.2
Cameroon	18.6	21.3	22.6	0.0	0.4	63.0
Canada	2 389.6	0.0	0.0	0.0	1 513.8	3 903.3
Chile	140.0	0.0	33.7	11.3	8.6	193.7
China	1 584.8	0.0	129.0	100.0	16.2	1 829.9
Colombia	105.9	0.0	50.4	115.8	2.2	274.2
Costa Rica	0.0	26.0	30.6	0.0	0.0	56.6
Côte d'Ivoire	0.0	0.0	6.3	0.0	0.0	6.3
Croatia	28.8	0.0	45.5	53.6	9.0	136.9
Cuba	32.8	0.0	75.0	0.0	15.5	123.3
Cyprus	30.4	0.0	7.9	0.0	0.0	38.3
Czech Republic	140.8	0.0	0.9	239.8	55.9	437.4
Denmark	554.4	0.0	0.0	0.0	0.3	554.7
Dominican Republic	0.0	38.6	3.1	0.0	0.0	41.7
Ecuador	14.4	0.0	22.3	0.0	0.0	36.7
Egypt	92.8	0.0	80.9	80.0	0.0	253.7
El Salvador	0.0	0.0	21.1	8.1	1.0	30.2
Estonia	18.9	0.0	21.0	1 306.0 <sup>a)</sup>	5.1	1 351.0
Ethiopia	3.2	0.0	0.0	0.0	0.0	3.2
Finland	411.2	0.0	0.0	0.0	10.3	421.5
France	4 653.6	0.0	0.0	105.3	97.0	4 855.9
Georgia	0.0	43.4	37.6	0.0	3.4	84.5
Germany	6 684.8	0.0	0.0	0.0	48.8	6 733.6

Member State/ Organization	Technical Cooperation Fund	Assessed Programme Costs	National Participation Costs	Extra- budgetary	In-kind	Total
Ghana	0.0	78.7	49.8	0.0	0.0	128.4
Greece	408.8	0.0	8.3	0.0	12.0	429.1
Guatemala	5.0	30.1	24.4	0.0	0.0	59.5
Haiti	2.4	0.0	0.0	0.0	1.0	3.4
Holy See	2.6	0.0	0.0	0.0	0.0	2.6
Honduras	0.0	0.0	23.5	0.0	0.0	23.5
Hungary	96.8	0.0	11.1	0.0	19.2	127.1
Iceland	34.3	0.0	0.0	0.0	1.5	35.8
India	324.8	0.0	0.0	0.0	12.1	336.9
Indonesia	124.0	0.0	51.0	0.0	5.9	180.9
Iran, Islamic Republic of	0.0	0.0	46.0	1 006.8	1.5	1 054.3
Iraq	0.0	0.0	0.0	0.0	5.5	5.5
Ireland	270.4	0.0	0.0	0.0	1.2	271.6
Israel	140.0	25.1	30.4	0.0	0.0	195.5
Italy	3 770.4	0.0	0.0	902.4	21.1	4 693.9
Jamaica	0.0	79.2	19.2	0.0	0.0	98.4
Japan	15 024.8	0.0	0.0	0.0	11.6	15 036.4
Jordan	8.8	0.0	67.8	70.4	0.0	147.0
Kazakhstan	19.2	0.0	30.7	0.0	2.1	52.0
Kenya	7.2	0.0	24.5	257.1	0.0	288.8
Korea, Republic of	1 386.4	0.0	11.5	110.0	0.0	1 507.9
Kuwait	245.7	0.0	11.7	0.0	5.2	262.6
Kyrgyzstan	0.8	0.0	66.1	0.0	0.0	66.9
Latvia	11.2	0.0	17.8	161.2	6.1	196.3
Lebanon	0.0	0.0	13.3	0.0	6.2	19.5
Libyan Arab Jamahiriya	98.4	0.0	55.6	1 535.6	0.0	1 689.6
Liechtenstein	4.0	0.0	0.0	0.0	0.0	4.0
Lithuania	19.5	0.0	25.3	76.7	11.7	133.2
Luxembourg	59.2	0.0	0.0	0.0	1.2	60.4
Madagascar	0.4	0.0	0.0	0.0	0.0	0.4
Malaysia	156.8	0.0	52.2	10.0	7.4	226.4
Malta	20.5	0.0	21.7	0.0	0.0	42.2
Mauritius	8.8	0.0	38.8	0.0	0.0	47.6
Mexico	1 724.4	0.0	82.4	0.0	22.2	1 828.9
Mongolia	0.8	27.5	56.0	0.0	0.4	84.6
Montenegro	0.0	0.0	31.8	0.0	1.2	32.9
Morocco	34.9	0.0	49.3	0.0	0.0	84.1
Myanmar	7.7	0.0	0.0	0.0	0.0	7.7
Namibia	4.7	0.0	18.5	0.0	0.0	23.2
Netherlands	1 304.0	0.0	0.0	0.0	0.8	1 304.8
New Zealand	0.0	0.0	0.0	0.0	1.2	1.2
Nicaragua	1.6	0.0	5.0	0.0	1.0	7.6
Niger	0.8	0.0	0.0	0.0	0.0	0.8
Nigeria	0.0	0.0	31.3	177.0	0.0	208.3
Norway	524.0	0.0	0.0	0.0	1.8	525.8
Pakistan	42.4	0.0	48.0	30.0	8.5	128.9

Member State/ Organization	Technical Cooperation Fund	Assessed Programme Costs	National Participation Costs	Extra- budgetary	In-kind	Total
Panama	0.0	0.0	33.0	0.0	0.0	33.0
Paraguay	0.0	0.0	16.6	0.0	1.0	17.6
Peru	0.0	0.0	28.1	0.0	7.8	35.9
Philippines	5.0	0.0	49.5	202.0	0.0	256.5
Poland	356.0	0.0	27.7	416.0 <sup>b)</sup>	12.6	812.3
Portugal	289.7	7.3	0.3	250.0	0.4	547.7
Qatar	0.0	0.0	31.6	0.0	3.0	34.6
Republic of Moldova	0.8	0.0	51.3	0.0	9.0	61.1
Romania	46.4	0.0	37.4	0.0	16.8	100.6
Russian Federation	821.2	0.0	8.8	0.0	70.9	900.9
Saudi Arabia	0.0	0.0	11.7	16.5	1.1	29.3
Serbia	14.4	0.0	17.9	0.0	2.1	34.5
Seychelles	0.0	0.0	11.4	0.0	0.0	11.4
Singapore	299.2	0.0	15.2	0.0	0.0	314.4
Slovakia	39.2	0.0	14.5	111.3	24.1	189.1
Slovenia	63.2	0.0	12.4	20.0	48.0	143.7
South Africa	225.6	0.0	60.7	63.0	110.3	459.7
Spain	1 944.8	0.0	0.0	584.1	75.9	2 604.8
Sri Lanka	23.5	8.5	64.6	0.0	0.4	96.9
Sweden	770.4	0.0	0.0	0.0	9.5	779.9
Switzerland	924.0	0.0	0.0	0.0	8.3	932.2
Syrian Arab Republic	30.0	0.0	56.1	0.0	1.3	87.3
Tajikistan	0.8	0.0	44.0	0.0	0.0	44.8
Thailand	160.8	0.0	91.7	200.0	0.4	452.9
The Former Yugoslav Republic of Macedonia	0.0	0.0	66.2	125.0	0.0	191.2
Tunisia	24.8	27.8	57.6	0.0	1.0	111.1
Turkey	287.2	0.0	15.6	0.0	0.0	302.8
Uganda	4.8	0.0	78.1	0.0	0.0	82.9
Ukraine	30.4	0.0	0.0	0.0	8.4	38.8
United Arab Emirates	181.6	0.0	31.5	0.0	0.0	213.1
United Kingdom	4 728.8	0.0	0.0	0.0	131.4	4 860.2
United Republic of Tanzania	5.0	0.0	0.0	0.0	0.0	5.0
United States of America	19 775.0	0.0	0.0	1 641.5	498.3	21 914.8
Uruguay	0.0	0.0	20.1	0.0	2.0	22.1
Uzbekistan	0.0	0.0	14.9	0.0	0.8	15.7
Venezuela	349.0	0.0	34.6	0.0	19.7	403.3
Vietnam	16.0	0.0	53.8	0.0	1.0	70.8
Yemen	4.8	0.0	0.0	0.0	0.0	4.8
Zambia	1.6	0.0	0.0	40.0	0.0	41.6
Zimbabwe	16.5	87.2	72.7	30.0	0.0	206.3
African Union	0.0	0.0	0.0	0.0	2.7	2.7
European Commission	0.0	0.0	0.0	0.0	17.3	17.3
FAO	0.0	0.0	0.0	0.0	1.9	1.9
Gulf Cooperation Council	0.0	0.0	0.0	100.0	0.0	100.0
Nuclear Security Fund	0.0	0.0	0.0	891.6	0.0	891.6

Member State/ Organization	Technical Cooperation Fund	Assessed Programme Costs	National Participation Costs	Extra- budgetary	In-kind	Total
Nuclear Threat Initiative	0.0	0.0	0.0	542.8	0.0	542.8
OECD	0.0	0.0	0.0	0.0	4.2	4.2
PACT	0.0	0.0	0.0	260.7	0.0	260.7
PAHO	0.0	0.0	0.0	0.0	9.3	9.3
UNDP	0.0	0.0	0.0	0.0	6.4	209.1
UNEP	0.0	0.0	0.0	0.0	1.2	1.2
UNESCO	0.0	0.0	0.0	0.0	0.6	0.6
UNIDO	0.0	0.0	0.0	0.0	1.1	1.1
UNOV	0.0	0.0	0.0	0.0	0.4	0.4
UNTFHS	0.0	0.0	0.0	868.0	0.0	868.0
WANO	0.0	0.0	0.0	0.0	17.7	17.7
WHO	0.0	0.0	0.0	0.0	8.0	8.0
WIPO	0.0	0.0	0.0	0.0	1.6	1.6
<b>TOTAL</b>	<b>78 202.2</b>	<b>513.1</b>	<b>3 295.5</b>	<b>13 302.8</b>	<b>3 190.3</b>	<b>98 503.9</b>

- a) Funds offered to the IAEA and secured through a bank guarantee or letter of credit are shown here in the year in which the offer was made, not the year in which cash was actually received. These funds are not yet recognized as income in the Agency's accounts. Out of this amount, \$130 000 was received and recognized as income in the Agency's Accounts for 2007.
- b) Includes funds offered to the IAEA in 2006 and secured through a letter of credit amounting to \$2.7 million and reflected in the year in which the offer was made, not in the year in which cash was actually received. The letter of credit was increased to \$3.05 million in 2007 which was received and recognized as income in the Agency's Accounts for 2007.

## **B. Disbursement and Implementation Summaries**

### **Table B.1 Disbursement summary: 2007**

This table shows, by sub-component and by funding source, the total technical cooperation furnished to 114 countries and one territory as well as to regional and interregional projects. Fellowship disbursements from regional and interregional projects have been distributed to the individual recipient countries. Miscellaneous disbursements against project budgets amounting to \$8 500 are included in the equipment column. General miscellaneous costs, amounting to \$842 600, are shown separately.

### **Table B.2 Disbursement summary with apportionment of regional/interregional projects: 2007**

This table shows, by recipient country, assistance provided both from country programme activities (see Table B.1) and from activities carried out under regional and interregional programmes. Amounts shown under the column heading 'Assistance reported under Regional/Interregional category in Table B.1' have been apportioned on the basis of countries participating in the specific project or activity. These amounts do not represent audited transactions at the recipient country level.

### **Table B.3 Disbursements by Agency programme and region: 2007**

The table gives details on the disbursements made for 18 Agency programmes involving technical cooperation. The graphs, one for each region, show the percentage of the disbursements by Agency programme. Programme T in the TC project context is used primarily for human resource development and capacity building. The amount also includes \$842 600 for miscellaneous costs.

### **Table B.4 Disbursements by sub-component: 2003–2007**

This table provides a breakdown of disbursements by sub-component and funding source for the past five years. The costs of equipment procured for training courses are included under 'Training courses' to present a complete picture of the costs of training courses. 'Miscellaneous' refers to disbursements relating to all components for insurance, support provided by UNDP field offices, air cancellation charges and other minor items or services. In 2007, it also included a charge for radiation protection services totalling \$140 800.

### **Table B.5 Disbursement summary: 1958–2007**

This table provides a summary of all assistance provided by sub-component and by funding source since the beginning of the Agency's technical cooperation activities in 1958. The sub-components utilized are those that can be compared over the full time span. Amounts for government cost sharing and donor states are included under Member States.

### **Table B.6 Implementation summary: as of 31 December 2007**

The table shows, by region and country, the financial implementation of the TC programme as of 31 December 2007.

**TABLE B.1**  
**DISBURSEMENT SUMMARY: 2007**  
(in thousands of dollars)

Recipient	Assistance provided, by type						Assistance provided, by source					Total
	Human resources			Procurement			TCF	Extrabudgetary			In-kind	
	Experts	Meetings	Fellow-ships/SV	Training courses	Equipment	Sub-contracts		Donor	Govt. cost sharing	UNDP		
<b>AFRICA</b>												
Algeria	37.7	2.0	423.0	0.0	551.1	0.0	977.3	0.0	0.0	0.0	36.4	1 013.8
Angola	47.9	0.0	230.3	0.0	153.6	0.0	334.7	6.9	90.2	0.0	0.0	431.8
Benin	22.4	0.0	35.0	0.0	239.4	0.0	296.8	0.0	0.0	0.0	0.0	296.8
Botswana	28.1	11.0	15.3	14.6	130.0	0.0	198.9	0.0	0.0	0.0	0.0	198.9
Burkina Faso	21.9	0.9	176.7	17.1	146.3	0.0	363.0	0.0	0.0	0.0	0.0	363.0
Cameroon	21.9	0.0	106.4	0.0	105.2	0.0	233.5	0.0	0.0	0.0	0.0	233.5
Central African Republic	13.6	0.0	115.2	0.0	116.8	0.0	245.2	0.0	0.0	0.0	0.4	245.6
Chad	6.2	0.0	0.0	0.0	6.2	0.0	12.4	0.0	0.0	0.0	0.0	12.4
Côte d'Ivoire	11.9	0.0	42.6	0.0	112.3	0.0	166.8	0.0	0.0	0.0	0.0	166.8
Democratic Republic of the Congo	25.7	2.0	203.5	6.7	214.0	0.0	451.9	0.0	0.0	0.0	0.0	451.9
Egypt	91.0	11.9	219.2	0.0	531.9	0.0	854.0	0.0	0.0	0.0	0.0	854.0
Eritrea	31.5	0.0	13.8	0.0	183.7	0.0	229.0	0.0	0.0	0.0	0.0	229.0
Ethiopia	70.9	11.9	326.0	0.0	1 430.5	0.0	906.4	832.9	0.0	0.0	100.0	1 839.3
Gabon	21.1	0.0	62.7	0.0	29.8	0.0	113.0	0.0	0.0	0.0	0.6	113.6
Ghana	7.2	0.0	233.1	28.5	458.3	0.0	534.0	62.6	128.6	0.0	1.9	727.1
Kenya	26.1	11.6	283.6	0.0	392.5	0.0	705.3	8.5	0.0	0.0	0.0	713.8
Libyan Arab Jamahiriya	56.0	9.5	188.9	11.9	202.5	0.0	413.8	37.6	0.0	0.0	17.4	468.8
Madagascar	69.9	6.5	226.2	12.0	276.8	0.0	538.0	51.1	0.0	0.0	2.3	591.4
Mali	37.5	0.0	189.2	0.0	568.1	0.0	794.9	0.0	0.0	0.0	0.0	794.9
Mauritania	13.2	0.0	2.0	0.0	77.8	0.0	92.9	0.0	0.0	0.0	0.0	92.9
Mauritius	55.0	0.0	80.2	0.0	58.4	0.0	191.2	0.0	0.0	0.0	2.4	193.6
Morocco	36.7	4.4	278.2	3.1	308.7	0.0	611.4	2.4	0.0	0.0	17.3	631.2
Namibia	27.7	0.0	279.9	0.0	50.4	0.0	358.0	0.0	0.0	0.0	0.0	358.0
Niger	10.5	0.0	146.5	0.0	163.2	0.0	320.2	0.0	0.0	0.0	0.0	320.2

Recipient	Assistance provided, by type						Assistance provided, by source						Total
	Human resources			Procurement			TCF	Extrabudgetary			In-kind		
	Experts	Meetings	Fellow-ships/SV	Training courses	Equipment	Sub-contracts		Donor	Govt. cost sharing	UNDP			
Nigeria	21.1	0.0	250.7	0.0	959.7	0.0	786.0	45.5	400.0	0.0	0.0	1 231.5	
Senegal	18.0	0.0	196.3	11.4	434.7	0.0	660.3	0.0	0.0	0.0	0.0	660.3	
Seychelles	10.9	4.6	18.2	0.0	20.2	0.0	54.0	0.0	0.0	0.0	0.0	54.0	
Sierra Leone	25.7	0.0	108.3	0.0	126.6	0.0	260.7	0.0	0.0	0.0	0.0	260.7	
South Africa	96.8	14.2	74.7	0.0	647.5	0.0	767.5	0.0	63.0	0.0	2.6	833.2	
Sudan	30.7	13.8	310.3	37.1	229.5	0.0	617.2	0.0	4.2	0.0	0.0	621.4	
Tunisia	23.1	0.0	133.0	0.0	161.3	0.0	317.3	0.0	0.0	0.0	0.0	317.3	
Uganda	31.8	0.0	227.3	0.0	90.1	0.0	349.2	0.0	0.0	0.0	0.0	349.2	
United Republic of Tanzania	40.7	0.0	390.0	4.5	1 072.4	0.0	733.3	24.3	0.0	0.0	750.0	1 507.6	
Zambia	21.0	0.0	220.1	5.4	113.2	0.0	358.5	0.0	0.0	0.0	1.2	359.7	
Zimbabwe	31.6	0.0	205.0	0.0	149.4	0.0	382.7	0.0	3.4	0.0	0.0	386.1	
Regional Africa	769.6	1 282.2	0.0	3 095.6	3 139.3	11.0	7 230.5	790.2	132.0	113.0	31.9	8 297.5	
<b>Regional Total</b>	<b>1 912.6</b>	<b>1 386.5</b>	<b>6 011.5</b>	<b>3 247.8</b>	<b>13 651.4</b>	<b>11.0</b>	<b>22 459.9</b>	<b>1 862.1</b>	<b>821.4</b>	<b>113.0</b>	<b>964.3</b>	<b>26 220.8</b>	
<b>ASIA AND THE PACIFIC</b>													
Afghanistan	47.2	0.0	5.5	0.0	24.8	0.0	77.4	0.0	0.0	0.0	0.0	77.4	
Bangladesh	37.4	0.0	216.0	0.0	460.8	0.0	702.6	11.5	0.0	0.0	0.0	714.1	
China	274.4	70.7	378.7	0.0	678.7	0.0	1 148.9	0.0	88.4	0.0	165.2	1 402.5	
Indonesia	120.1	19.0	218.0	0.0	202.9	0.0	559.9	0.0	0.0	0.0	0.0	559.9	
Iran, Islamic Republic of	457.4	41.3	74.2	1.3	246.1	0.0	536.6	0.0	280.6	0.0	2.9	820.1	
Iraq	4.6	0.0	44.6	0.0	9.3	0.0	58.5	0.0	0.0	0.0	0.0	58.5	
Israel	51.3	3.2	4.5	0.0	159.0	0.0	175.0	42.0	0.0	0.0	1.0	218.0	
Jordan	36.8	0.9	192.2	0.0	398.6	26.7	552.2	2.0	97.6	0.0	3.4	655.2	
Korea, Republic of	165.9	13.8	49.3	0.0	0.0	0.0	225.6	0.0	0.0	0.0	3.4	229.0	
Kuwait	44.5	0.0	12.9	0.0	16.1	0.0	72.1	0.0	0.0	0.0	1.5	73.5	
Lebanon	11.9	0.0	34.9	0.0	218.9	0.0	265.7	0.0	0.0	0.0	0.0	265.7	
Malaysia	75.5	10.0	130.3	0.0	282.7	0.0	498.5	0.0	0.0	0.0	0.0	498.5	
Mongolia	48.1	0.0	102.1	0.0	197.1	0.0	343.9	0.0	3.5	0.0	0.0	347.4	
Myanmar	63.1	0.0	100.4	0.0	160.4	0.0	323.8	0.0	0.0	0.0	0.0	323.8	
Pakistan	289.1	57.8	422.2	0.0	842.5	0.0	1 022.7	28.9	549.6	0.0	10.4	1 611.6	
Philippines	42.2	0.0	156.1	0.0	923.6	0.0	985.0	8.4	119.9	0.0	8.5	1 121.9	

Recipient	Assistance provided, by type						Assistance provided, by source					Total
	Human resources			Procurement			TCF	Extrabudgetary			In-kind	
	Experts	Meetings	Fellowships/SV	Training courses	Equipment	Sub-contracts		Donor	Govt. cost sharing	UNDP		
Qatar	0.9	0.0	9.0	0.0	113.8	0.0	123.6	0.0	0.0	0.0	0.0	123.6
Saudi Arabia	63.6	0.0	47.1	0.0	5.4	0.0	116.1	0.0	0.0	0.0	0.0	116.1
Singapore	5.5	0.0	0.0	0.0	0.0	0.0	5.5	0.0	0.0	0.0	0.0	5.5
Sri Lanka	53.8	0.0	97.2	0.0	333.9	13.6	498.5	0.0	0.0	0.0	0.0	498.5
Syrian Arab Republic	19.3	0.0	248.3	0.0	989.8	0.0	1 036.7	0.0	207.1	0.0	13.5	1 257.3
Territories under the jurisdiction of the Palestinian Authority	5.6	0.0	14.4	0.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	20.0
Thailand	82.7	0.0	130.7	0.0	292.2	0.0	505.6	0.0	0.0	0.0	0.0	505.6
United Arab Emirates	29.8	0.0	31.3	0.0	10.9	0.0	72.0	0.0	0.0	0.0	0.0	72.0
Vietnam	60.4	0.0	182.5	0.0	418.4	0.0	642.6	18.7	0.0	0.0	0.0	661.3
Yemen	21.3	5.9	313.8	0.0	615.4	0.0	956.4	0.0	0.0	0.0	0.0	956.4
Regional Asia and the Pacific	1 042.7	2 866.8	0.0	2 491.0	1 050.1	25.0	6 476.1	874.0	0.0	0.0	125.4	7 475.6
<b>Regional Total</b>	<b>3 155.1</b>	<b>3 089.2</b>	<b>3 216.3</b>	<b>2 492.2</b>	<b>8 651.1</b>	<b>65.2</b>	<b>18 001.7</b>	<b>985.5</b>	<b>1 346.7</b>	<b>0.0</b>	<b>335.3</b>	<b>20 669.1</b>
<b>EUROPE</b>												
Albania	5.9	4.0	39.7	0.0	558.0	0.0	600.9	6.6	0.0	0.0	0.0	607.5
Armenia	86.1	30.9	192.2	0.0	549.2	0.0	740.5	117.8	0.0	0.0	0.0	858.4
Azerbaijan	17.3	2.1	54.9	0.0	237.8	0.0	183.7	23.9	104.5	0.0	0.0	312.1
Belarus	42.8	0.3	101.4	2.4	426.8	0.0	573.7	0.0	0.0	0.0	0.0	573.7
Bosnia and Herzegovina	12.8	6.4	63.0	24.1	122.2	0.0	228.5	0.0	0.0	0.0	0.0	228.5
Bulgaria	13.7	87.0	160.7	0.0	178.3	0.0	439.7	0.0	0.0	0.0	0.0	439.7
Croatia	34.6	3.5	67.4	0.0	584.1	0.0	655.2	0.0	34.4	0.0	0.0	689.6
Cyprus	0.0	0.0	0.8	0.0	20.9	0.0	21.6	0.0	0.0	0.0	0.0	21.6
Czech Republic	34.6	28.0	61.2	0.0	0.0	0.0	118.9	0.0	4.9	0.0	0.0	123.8
Estonia	1.0	0.0	53.9	0.0	614.2	0.0	505.6	0.0	163.5	0.0	0.0	669.2
Georgia	37.9	0.0	132.2	0.0	416.8	0.0	586.9	0.0	0.0	0.0	0.0	586.9
Greece	4.3	0.0	5.4	0.0	185.0	0.0	194.6	0.0	0.0	0.0	0.0	194.6
Hungary	42.2	19.0	28.8	0.0	10.8	0.0	91.8	4.3	0.0	0.0	4.7	100.8
Kazakhstan	86.1	45.9	142.8	14.6	449.6	0.0	738.9	0.0	0.0	0.0	0.0	738.9
Kyrgyzstan	18.9	3.0	23.7	0.0	497.0	0.0	542.5	0.0	0.0	0.0	0.0	542.5
Latvia	14.4	14.8	12.2	0.0	77.4	0.0	29.2	0.0	86.5	0.0	3.1	118.9



Recipient	Assistance provided, by type						Assistance provided, by source					Total
	Human resources			Procurement			TCF	Extrabudgetary			In-kind	
	Experts	Meetings	Fellowships/SV	Training courses	Equipment	Sub-contracts		Donor	Govt. cost sharing	UNDP		
Lithuania	75.9	18.2	114.8	0.0	1 874.6	20.0	737.6	0.0	1 366.0	0.0	0.0	2 103.5
Malta	38.3	10.2	6.6	0.0	247.4	0.0	297.3	0.0	0.0	0.0	5.3	302.6
Montenegro	3.1	0.0	2.9	0.0	12.9	0.0	18.8	0.0	0.0	0.0	0.0	18.8
Poland	47.5	63.3	186.4	0.0	485.8	0.0	765.8	0.0	0.0	0.0	17.1	782.9
Portugal	5.0	0.0	11.8	0.0	415.2	0.0	64.6	117.3	250.0	0.0	0.0	432.0
Republic of Moldova	14.3	0.0	60.8	0.0	537.9	0.0	513.0	0.0	100.0	0.0	0.0	613.0
Romania	128.0	26.2	141.0	3.3	345.3	0.0	547.7	0.0	90.6	0.0	5.5	643.7
Russian Federation	34.8	36.4	24.7	0.0	64.3	0.0	155.6	0.0	0.0	0.0	4.6	160.2
Serbia	169.2	74.2	98.6	0.0	492.9	141.0	733.7	69.9	0.0	0.0	172.2	975.9
Serbia and Montenegro <sup>a)</sup>	100.5	(1.5)	8.0	0.0	1 046.5	0.0	353.6	738.4	61.4	0.0	0.0	1 153.4
Slovakia	41.4	12.7	4.8	0.0	288.5	0.0	347.5	0.0	0.0	0.0	0.0	347.5
Slovenia	49.6	5.0	101.0	0.0	93.6	0.0	234.9	0.0	14.1	0.0	0.2	249.2
Tajikistan	70.4	3.1	110.1	0.0	672.3	0.0	855.9	0.0	0.0	0.0	0.0	855.9
The Former Yugoslav Republic of Macedonia	11.4	0.0	93.5	0.0	341.7	0.0	402.6	0.0	44.1	0.0	0.0	446.6
Turkey	18.1	2.8	75.8	0.0	248.3	0.0	312.8	0.0	0.0	0.0	32.0	344.8
Ukraine	334.6	85.1	179.4	0.0	1 163.9	0.0	1 096.2	624.0	0.0	0.0	42.7	1 762.9
Uzbekistan	19.9	1.5	105.4	11.0	415.9	0.0	493.5	0.0	60.2	0.0	0.0	553.7
Regional Europe	903.4	4 039.8	0.0	1 821.1	3 042.9	20.0	7 353.4	1 877.2	278.5	0.0	318.2	9 827.2
<b>Regional Total</b>	<b>2 518.0</b>	<b>4 621.9</b>	<b>2 465.7</b>	<b>1 876.5</b>	<b>16 717.8</b>	<b>181.0</b>	<b>21 537.0</b>	<b>3 579.5</b>	<b>2 658.7</b>	<b>0.0</b>	<b>605.6</b>	<b>28 380.9</b>
<b>LATIN AMERICA</b>												
Argentina	229.1	73.3	252.3	34.0	386.3	0.0	896.2	0.0	76.4	0.0	2.4	975.0
Belize	24.1	0.0	9.7	0.0	8.6	0.0	42.4	0.0	0.0	0.0	0.0	42.4
Bolivia	0.6	0.0	79.1	0.0	457.5	0.0	210.7	15.7	310.7	0.0	0.0	537.2
Brazil	180.9	10.3	253.0	0.0	528.9	0.0	939.2	0.0	0.0	0.0	33.9	973.0
Chile	158.1	0.0	148.1	0.0	422.6	0.0	719.8	5.1	0.0	0.0	4.1	728.9
Colombia	50.2	0.0	155.3	22.1	370.0	0.0	581.3	0.0	0.0	0.0	16.3	597.5
Costa Rica	37.5	4.0	56.8	0.0	208.1	0.0	303.9	0.0	0.0	0.0	2.6	306.4
Cuba	41.3	2.9	342.6	1.3	435.1	0.0	797.1	9.4	0.0	0.0	16.5	823.1
Dominican Republic	8.1	0.0	45.1	0.0	17.8	0.0	71.0	0.0	0.0	0.0	0.0	71.0

Recipient	Assistance provided, by type						Assistance provided, by source					Total
	Human resources			Procurement			TCF	Extrabudgetary			In-kind	
	Experts	Meetings	Fellowships/SV	Training courses	Equipment	Sub-contracts		Donor	Govt. cost sharing	UNDP		
Ecuador	27.5	0.0	167.0	0.0	362.8	0.0	499.7	0.0	0.0	0.0	57.6	557.3
El Salvador	32.9	0.0	77.6	0.0	186.8	0.0	253.7	0.0	8.1	0.0	35.4	297.3
Guatemala	26.3	0.0	52.9	0.0	134.1	0.0	212.3	0.0	0.0	0.0	1.0	213.3
Haiti	67.4	4.5	99.2	0.0	118.8	0.0	262.7	5.5	0.0	0.0	21.8	290.0
Honduras	30.6	0.0	104.4	0.0	133.3	0.0	240.3	15.8	0.0	0.0	12.2	268.3
Jamaica	11.9	0.0	20.9	0.0	187.2	0.0	211.6	0.0	0.0	0.0	8.3	219.9
Mexico	119.4	13.0	80.9	4.3	396.4	0.0	564.4	6.8	31.8	0.0	11.0	614.0
Nicaragua	20.6	0.0	227.8	0.0	1 116.0	0.0	558.2	0.0	0.0	0.0	806.3	1 364.4
Panama	56.9	0.0	146.1	0.0	144.5	0.0	347.5	0.0	0.0	0.0	0.0	347.5
Paraguay	2.7	0.0	72.8	0.0	5.2	0.0	80.8	0.0	0.0	0.0	0.0	80.8
Peru	53.0	0.0	148.6	0.0	256.9	0.0	458.5	0.0	0.0	0.0	0.0	458.5
Uruguay	66.0	0.0	67.9	0.0	144.2	0.0	230.4	0.0	45.0	0.0	2.7	278.1
Venezuela	49.3	0.0	138.1	0.0	115.4	0.0	302.7	0.0	0.0	0.0	0.0	302.7
Regional Latin America	726.3	2 140.7	0.0	1 179.0	1 757.3	25.0	5 278.6	367.3	1.4	0.0	181.1	5 828.3
<b>Regional Total</b>	<b>2 020.4</b>	<b>2 248.7</b>	<b>2 746.5</b>	<b>1 240.6</b>	<b>7 893.8</b>	<b>25.0</b>	<b>14 062.8</b>	<b>425.7</b>	<b>473.4</b>	<b>0.0</b>	<b>1 213.1</b>	<b>16 175.0</b>
Interregional	80.2	470.1	0.0	423.6	54.4	0.0	956.3	0.0	0.0	0.0	72.0	1028.3
Miscellaneous	0.0	0.0	0.0	0.0	842.6	0.0	842.6	0.0	0.0	0.0	0.0	842.6
<b>Regional Total</b>	<b>80.2</b>	<b>470.1</b>	<b>0.0</b>	<b>423.6</b>	<b>897.0</b>	<b>0.0</b>	<b>1 798.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>72.0</b>	<b>1 870.9</b>
<b>GRAND TOTAL</b>	<b>9 686.2</b>	<b>11 816.4</b>	<b>14 439.9</b>	<b>9 280.8</b>	<b>47 811.2</b>	<b>282.2</b>	<b>77 860.4</b>	<b>6 852.9</b>	<b>5 300.2</b>	<b>113.0</b>	<b>3 190.3</b>	<b>93 316.6</b>

a) Includes disbursements made against the unliquidated obligations for projects in Serbia and Montenegro

**TABLE B.2**  
**DISBURSEMENT SUMMARY WITH APPORTIONMENT OF**  
**REGIONAL/INTERREGIONAL PROJECTS: 2007**  
(in thousands of dollars)

Recipient	Assistance reported under Table B.1	Assistance reported under Regional/Interregional category in Table B.1	Total
<b>AFRICA</b>			
Algeria	1 013.8	347.6	1 361.4
Angola	431.8	63.7	495.5
Benin	296.8	74.8	371.6
Botswana	198.9	194.1	393.0
Burkina Faso	363.0	204.5	567.5
Cameroon	233.5	178.8	412.3
Central African Republic	245.6	119.7	365.4
Chad	12.4	130.9	143.3
Côte d'Ivoire	166.8	87.0	253.8
Democratic Republic of the Congo	451.9	247.2	699.1
Egypt	854.0	426.9	1 281.0
Eritrea	229.0	13.2	242.2
Ethiopia	1 839.3	348.2	2 187.5
Gabon	113.6	45.5	159.1
Gambia	0.0	3.5	3.5
Ghana	727.1	457.0	1 184.1
Kenya	713.8	379.7	1 093.4
Libyan Arab Jamahiriya	468.8	425.6	894.4
Madagascar	591.4	279.2	870.6
Malawi	0.0	35.2	35.2
Mali	794.9	227.1	1 022.0
Mauritania	92.9	63.1	156.1
Mauritius	193.6	175.3	368.8
Morocco	631.2	365.8	997.0
Mozambique	0.0	17.5	17.5
Namibia	358.0	63.1	421.1
Niger	320.2	276.3	596.5
Nigeria	1 231.5	295.5	1 527.1
Senegal	660.3	323.5	983.8
Seychelles	54.0	46.4	100.4
Sierra Leone	260.7	87.8	348.5
South Africa	833.2	309.1	1 142.3
Sudan	621.4	526.7	1 148.1
Tunisia	317.3	471.6	788.9
Uganda	349.2	340.1	689.3
United Republic of Tanzania	1 507.6	417.7	1 925.2
Zambia	359.7	258.6	618.3
Zimbabwe	386.1	185.0	571.1
<b>Regional Total</b>	<b>17 923.2</b>	<b>8 512.5</b>	<b>26 435.7</b>
<b>ASIA AND THE PACIFIC</b>			
Afghanistan	77.4	33.8	111.2
Bangladesh	714.1	416.2	1 130.3
Brunei Darussalam	0.0	0.5	0.5
Cambodia	0.0	0.9	0.9
China	1 402.5	604.6	2 007.1

Recipient	Assistance reported under Table B.1	Assistance reported under Regional/Interregional category in Table B.1	Total
India	0.0	252.8	252.8
Indonesia	559.9	608.6	1 168.5
Iran, Islamic Republic of	820.1	179.7	999.8
Iraq	58.5	132.1	190.6
Israel	218.0	33.6	251.6
Jordan	655.2	275.4	930.6
Korea, Republic of	229.0	407.3	636.3
Kuwait	73.5	78.7	152.2
Lebanon	265.7	236.6	502.3
Malaysia	498.5	514.3	1 012.8
Marshall Islands	0.0	0.4	0.4
Mongolia	347.4	349.9	697.3
Myanmar	323.8	346.5	670.3
Pakistan	1 611.6	622.3	2 233.9
Philippines	1 121.9	388.8	1 510.7
Qatar	123.6	109.1	232.7
Saudi Arabia	116.1	205.4	321.5
Singapore	5.5	132.3	137.7
Sri Lanka	498.5	312.3	810.8
Syrian Arab Republic	1 257.3	268.0	1 525.3
Territories under the jurisdiction of the Palestinian Authority	20.0	6.3	26.3
Thailand	505.6	551.8	1 057.4
United Arab Emirates	72.0	86.7	158.8
Vietnam	661.3	1 109.5	1 770.8
Yemen	956.4	222.8	1 179.3
<b>Regional Total</b>	<b>13 193.5</b>	<b>8 487.2</b>	<b>21 680.7</b>
<b>EUROPE</b>			
Albania	607.5	176.5	784.0
Armenia	858.4	450.3	1 308.7
Azerbaijan	312.1	0.0	312.1
Belarus	573.7	396.1	969.9
Bosnia and Herzegovina	228.5	170.7	399.2
Bulgaria	439.7	459.0	898.8
Croatia	689.6	452.0	1 141.6
Cyprus	21.6	118.8	140.4
Czech Republic	123.8	440.6	564.4
Estonia	669.2	139.8	809.0
Georgia	586.9	224.6	811.5
Greece	194.6	137.8	332.4
Hungary	100.8	288.6	389.4
Kazakhstan	738.9	564.1	1 303.0
Kyrgyzstan	542.5	0.0	542.5
Latvia	118.9	128.5	247.3
Lithuania	2 103.5	503.5	2 607.0
Malta	302.6	103.2	405.8
Montenegro	18.8	0.0	18.8
Poland	782.9	770.8	1 553.8
Portugal	432.0	72.3	504.2
Republic of Moldova	613.0	292.4	905.4
Romania	643.7	632.7	1 276.4
Russian Federation	160.2	759.2	919.4
Serbia	975.9	0.0	975.9

Recipient	Assistance reported under Table B.1	Assistance reported under Regional/Interregional category in Table B.1	Total
Serbia and Montenegro <sup>a)</sup>	1 153.4	0.0	1 153.4
Slovakia	347.5	280.9	628.4
Slovenia	249.2	232.1	481.3
Tajikistan	855.9	0.0	855.9
The Former Yugoslav Republic of Macedonia	446.6	195.4	642.0
Turkey	344.8	121.7	466.5
Ukraine	1 762.9	703.2	2 466.2
Uzbekistan	553.7	461.7	1 015.4
<b>Regional Total</b>	<b>18 553.7</b>	<b>9 276.5</b>	<b>27 830.2</b>
<b>LATIN AMERICA</b>			
Argentina	975.0	568.2	1 543.3
Belize	42.4	19.0	61.4
Bolivia	537.2	280.2	817.4
Brazil	973.0	507.3	1 480.4
Chile	728.9	383.8	1 112.7
Colombia	597.5	180.4	777.9
Costa Rica	306.4	443.2	749.6
Cuba	823.1	500.5	1 323.7
Dominican Republic	71.0	185.9	256.8
Ecuador	557.3	291.8	849.1
El Salvador	297.3	234.6	531.9
Guatemala	213.3	222.3	435.5
Haiti	290.0	160.2	450.2
Honduras	268.3	126.2	394.5
Jamaica	219.9	78.4	298.3
Mexico	614.0	348.8	962.7
Nicaragua	1 364.4	151.9	1 516.3
Panama	347.5	201.9	549.3
Paraguay	80.8	303.6	384.3
Peru	458.5	212.3	670.9
Uruguay	278.1	377.5	655.6
Venezuela	302.7	378.5	681.2
<b>Regional Total</b>	<b>10 346.7</b>	<b>6 156.4</b>	<b>16 503.1</b>
Global	842.6	0.0	842.6
Interregional	0.0	24.3	24.3
<b>GRAND TOTAL</b>	<b>60 859.8</b>	<b>32 456.8</b>	<b>93 316.6</b>

<sup>a)</sup> Includes disbursements made against the unliquidated obligations for projects in Serbia and Montenegro

**TABLE B.3**

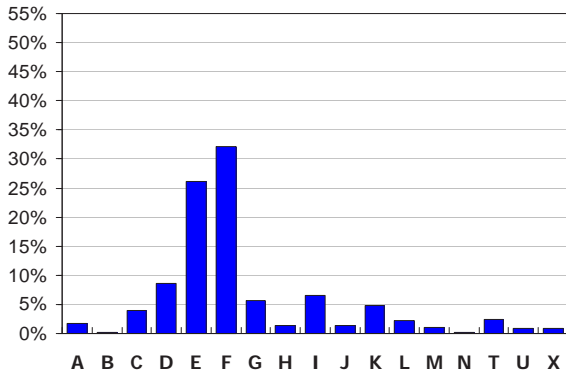
**DISBURSEMENTS BY AGENCY PROGRAMME AND REGION: 2007**

**A. SUMMARY OF ALL REGIONS**  
(in thousands of dollars)

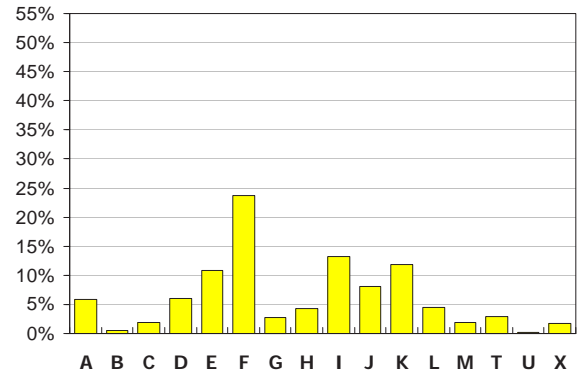
Programme		Africa	Asia and the Pacific	Europe	Latin America	Global/ Inter-regional	Total
A	Nuclear Power	428.6	1 217.6	918.2	513.8	268.6	3 346.8
B	Nuclear Fuel Cycle and Materials Technologies	35.7	118.1	30.2	135.2	0.0	319.2
C	Capacity Building and Nuclear Knowledge Maintenance for Sustainable Energy Development	1 047.6	407.5	527.2	291.6	0.0	2 273.9
D	Nuclear Science	2 252.5	1 259.1	2 948.6	1 137.0	14.1	7 611.3
E	Food and Agriculture	6 871.2	2 223.8	595.7	2 115.7	105.2	11 911.5
F	Human Health	8 443.8	4 887.1	7 669.2	5 262.9	147.0	26 410.0
G	Water Resources	1 482.1	559.5	495.8	1 175.9	5.0	3 718.3
H	Assessment and Management of Marine and Terrestrial Environments	363.5	873.0	1 152.0	896.7	25.6	3 310.9
I	Radioisotope Production and Radiation Technology	1 708.4	2 732.8	1 592.8	946.7	10.4	6 991.0
J	Safety of Nuclear Installations	365.5	1 668.4	3 098.3	448.0	21.0	5 601.2
K	Radiation and Transport Safety	1 255.2	2 437.3	1 419.3	1 687.2	31.2	6 830.1
L	Management of Radioactive Waste	576.3	909.0	4 978.0	451.3	262.4	7 177.0
M	Nuclear Security	262.6	381.0	1 288.5	50.0	0.0	1 982.1
N	Safeguards	55.1	0.0	0.0	0.0	0.0	55.1
P	Public Information and Communication	2.4	0.0	0.0	0.0	0.0	2.4
T	Management of Technical Cooperation for Development	645.3	594.1	1 057.5	1 014.0	980.3	4 291.3
U	Executive Management, Policy-Making and Coordination	219.6	39.7	134.0	12.2	0.0	405.5
X	Emergency Preparedness	205.4	361.3	475.5	36.8	0.0	1 079.0
<b>TOTAL</b>		<b>26 220.8</b>	<b>20 669.1</b>	<b>28 380.9</b>	<b>16 175.0</b>	<b>1 870.9</b>	<b>93 316.6</b>

**B. DISTRIBUTION BY REGION**  
 (in thousands of dollars)

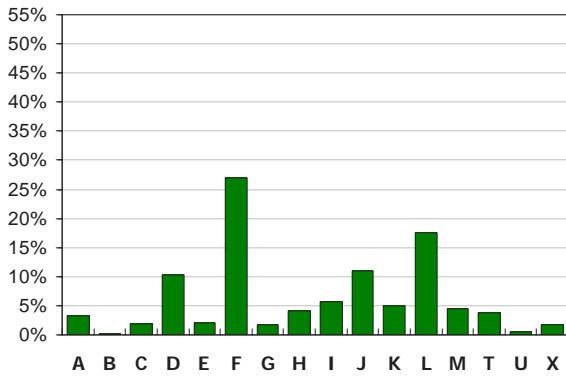
**Africa: \$26 220.8**



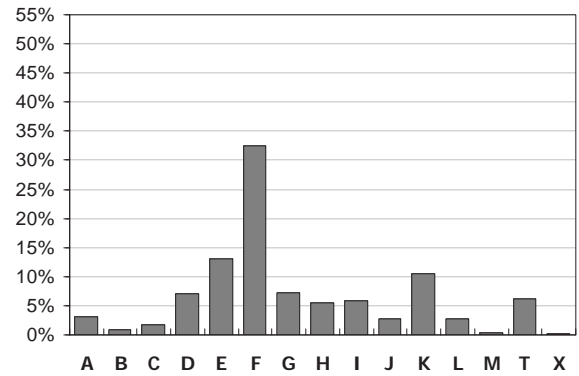
**Asia and the Pacific: \$20 669.1**



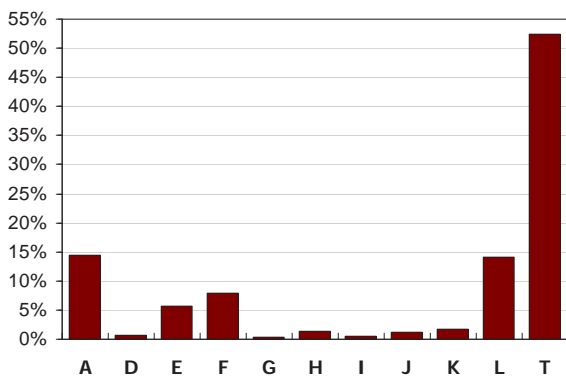
**Europe: \$28 380.9**



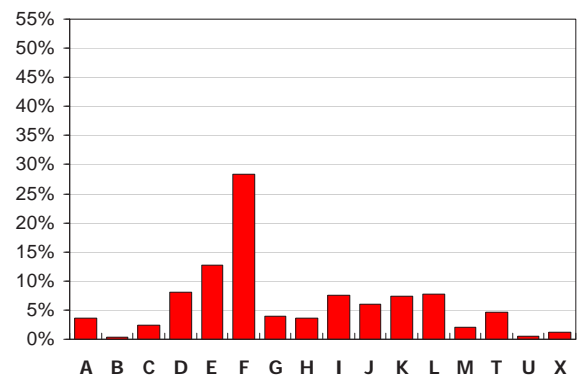
**Latin America: \$16 175.0**



**Global / Interregional: \$1 870.9**



**Total: \$93 316.6**



Note: Letters denote Agency programmes, which are explained in the previous summary.

**TABLE B.4**  
**DISBURSEMENTS BY SUB-COMPONENT: 2003–2007**  
(in thousands of dollars)

Year	Source	Experts	Meetings	Equipment	Fellowships	Scientific visits	Training courses	Sub-contracts	Miscellaneous	Total
2003	TCF	11 837.3 17.8%	6 271.3 9.4%	27 914.6 41.9%	8 528.2 12.8%	1 986.6 3.0%	8 436.5 12.7%	762.2 1.1%	889.6 1.3%	66 626.3 100.0%
	Extrabudgetary funds									
	Member States	658.7 11.7%	252.2 4.5%	3 747.3 66.6%	41.5 0.7%	27.2 0.5%	497.2 8.8%	403.1 7.2%	0.0 0.0%	5 627.1 100.0%
	UNDP funds	27.8 99.6%	0.0 0.0%	0.1 0.4%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	27.9 100.0%
2004	In-kind	295.3 31.6%	115.3 12.3%	0.0 0.0%	368.9 39.5%	6.6 0.7%	149.2 16.0%	0.0 0.0%	0.0 0.0%	935.2 100.0%
	<b>Total</b>	<b>12 819.1</b> 17.5%	<b>6 638.8</b> 9.1%	<b>31 662.0</b> 43.2%	<b>8 938.6</b> 12.2%	<b>2 020.3</b> 2.8%	<b>9 082.9</b> 12.4%	<b>1 165.3</b> 1.6%	<b>889.6</b> 1.2%	<b>73 216.6</b> 100.0%
	TCF	10 296.4 16.0%	5 707.4 8.9%	26 005.0 40.3%	10 641.9 16.5%	2 164.4 3.4%	8 129.5 12.6%	588.6 0.9%	941.0 1.5%	64 474.2 100.0%
	Extrabudgetary funds									
Member States	627.7 7.7%	271.3 3.3%	6 010.5 73.3%	127.4 1.6%	53.7 0.7%	413.1 5.0%	693.4 8.5%	0.0 0.0%	8 197.0 100.0%	
UNDP funds	0.0 0.0%	20.1 74.5%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	6.9 25.5%	0.0 0.0%	27.0 100.0%	
2005	In-kind	201.4 31.7%	116.1 18.3%	13.6 2.1%	216.4 34.1%	2.0 0.3%	85.7 13.5%	0.0 0.0%	0.0 0.0%	635.2 100.0%
	<b>Total</b>	<b>11 125.4</b> 15.2%	<b>6 114.9</b> 8.3%	<b>32 029.1</b> 43.7%	<b>10 985.7</b> 15.0%	<b>2 220.1</b> 3.0%	<b>8 628.4</b> 11.8%	<b>1 288.9</b> 1.8%	<b>941.0</b> 1.3%	<b>73 333.5</b> 100.0%
	TCF	9 699.0 15.0%	7 769.5 12.0%	27 443.9 42.4%	9 991.1 15.5%	1 908.2 3.0%	6 691.2 10.3%	367.6 0.6%	795.5 1.2%	64 666.1 100.0%
	Extrabudgetary funds									
Member States	600.5 15.0%	399.1 12.0%	5 556.7 42.4%	186.8 15.5%	71.4 3.0%	338.8 10.3%	494.2 0.6%	0.0 0.0%	7 647.5 100.0%	
UNDP funds	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	
2005	In-kind	188.5 15.2%	211.9 17.0%	2.0 0.2%	740.4 59.5%	22.1 1.8%	78.5 6.3%	0.0 0.0%	0.0 0.0%	1 243.4 100.0%
	<b>Total</b>	<b>10 488.1</b> 14.3%	<b>8 380.4</b> 11.4%	<b>33 002.6</b> 44.9%	<b>10 918.3</b> 14.8%	<b>2 001.6</b> 2.7%	<b>7 108.6</b> 9.7%	<b>861.8</b> 1.2%	<b>795.5</b> 1.1%	<b>73 557.0</b> 100.0%



Year	Source	Experts	Meetings	Equipment	Fellowships	Scientific visits	Training courses	Sub-contracts	Miscellaneous	Total
2006	TCF	9 814.4 12.5%	8 731.9 11.2%	36 507.6 46.7%	12 294.8 15.7%	2 447.6 3.1%	7 660.0 9.8%	70.0 0.1%	721.7 0.9%	78 247.9 100.0%
	Extrabudgetary funds									
	Member States	617.2 3.5%	247.6 1.4%	15 292.5 87.5%	209.6 1.2%	52.3 0.3%	1 037.7 5.9%	10.0 0.1%	10.8 0.1%	17 477.5 100.0%
	UNDP	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	1.7 100.0%	0.0 0.0%	0.0 0.0%	1.7 100.0%
2007	In-kind	213.5 11.3%	757.8 40.0%	0.0 0.0%	741.3 39.1%	18.8 1.0%	162.9 8.6%	0.0 0.0%	0.0 0.0%	1 894.3 100.0%
	Total	<b>10 645.0</b> 10.9%	<b>9 737.2</b> 10.0%	<b>51 800.1</b> 53.1%	<b>13 245.8</b> 13.6%	<b>2 518.7</b> 2.6%	<b>8 862.2</b> 9.1%	<b>80.0</b> 0.1%	<b>732.5</b> 0.8%	<b>97 621.4</b> 100.0%
	TCF	8 788.2 11.3%	10 724.4 13.8%	35 793.9 46.0%	11 372.2 14.6%	2 322.0 3.0%	7 875.9 10.1%	141.2 0.2%	842.6 1.1%	77 860.4 100.0%
	Extrabudgetary funds									
2003-2007	Member States	595.5 4.9%	490.3 4.0%	9 398.4 77.3%	324.9 2.7%	40.9 0.3%	1 294.5 10.7%	0.0 0.0%	8.5 0.1%	12 153.0 100.0%
	UNDP	56.1 49.7%	0.9 0.8%	2.7 2.4%	0.0 0.0%	0.0 0.0%	53.3 47.1%	0.0 0.0%	0.0 0.0%	113.0 100.0%
	In-kind	246.4 7.7%	600.9 18.8%	1 764.6 55.3%	364.6 11.4%	15.3 0.5%	57.6 1.8%	141.0 4.4%	0.0 0.0%	3 190.3 100.0%
	Total	<b>9 686.2</b> 10.4%	<b>11 816.4</b> 12.7%	<b>46 959.6</b> 50.3%	<b>12 061.7</b> 12.9%	<b>2 378.2</b> 2.5%	<b>9 281.2</b> 9.9%	<b>282.2</b> 0.3%	<b>851.1</b> 0.9%	<b>93 316.6</b> 100.0%
2003-2007	TCF	50 435.3 15.7%	39 204.5 10.0%	153 665.0 42.6%	52 828.2 15.0%	10 828.8 3.1%	38 793.1 11.5%	1 929.6 0.9%	4 190.4 1.2%	351 874.9 100.0%
	Extrabudgetary funds									
	Member States	3 099.6 7.3%	1 660.5 3.2%	40 005.4 77.4%	890.2 1.3%	245.5 0.5%	3 581.3 5.9%	1 600.7 4.3%	19.3 0.0%	51 102.1 100.0%
	UNDP funds	83.9 76.8%	21.0 16.8%	2.8 0.1%	0.0 0.0%	0.0 0.0%	55.0 1.2%	6.9 4.8%	0.0 0.5%	169.6 100.0%
2003-2007	In-kind	1 145.1 21.8%	1 802.0 23.5%	1 780.2 1.8%	2 431.6 40.5%	64.8 1.0%	533.9 11.4%	141.0 0.0%	0.0 0.0%	7 898.4 100.0%
	Total	<b>54 763.9</b> 14.9%	<b>42 687.9</b> 9.4%	<b>195 453.4</b> 46.0%	<b>56 150.0</b> 13.7%	<b>11 139.1</b> 2.8%	<b>42 963.2</b> 10.9%	<b>3 678.2</b> 1.3%	<b>4 209.7</b> 1.0%	<b>411 044.9</b> 100.0%

**TABLE B.5**  
**DISBURSEMENT SUMMARY: 1958–2007**  
(in thousands of dollars)

Recipient	Assistance provided by type							Assistance provided by source				
	Experts/ Meetings	Equipment	Fellowships/ SV	Training courses	Sub- contracts	Total	TCF	Member States <sup>a)</sup>	Extrabudgetary UNDP	In-kind	Total	
Afghanistan	491.3	496.7	291.1	0.0	0.0	1 279.1	1 104.4	0.0	92.9	81.8	1 279.1	
Albania	555.0	6 217.9	1 517.0	38.5	6.0	8 334.4	7 836.6	142.5	275.2	80.1	8 334.4	
Algeria	1 255.3	9 336.7	3 897.0	18.8	0.0	14 507.7	14 080.4	120.0	21.7	285.6	14 507.7	
Angola	147.2	430.8	647.1	0.0	0.0	1 225.1	944.2	280.9	0.0	0.0	1 225.1	
Argentina	7 067.2	7 707.5	5 135.2	106.9	192.3	20 209.2	13 652.6	324.8	5 148.9	1 082.9	20 209.2	
Armenia	2 167.0	6 380.0	973.8	0.0	321.9	9 842.7	8 101.4	1 713.6	0.0	27.7	9 842.7	
Azerbaijan	231.7	2 933.9	222.5	20.4	0.0	3 408.6	2 554.6	854.0	0.0	0.0	3 408.6	
Bangladesh	2 657.2	10 600.9	7 852.0	0.0	199.5	21 309.6	16 763.0	2 439.0	74.8	2 032.8	21 309.6	
Belarus	644.0	5 135.4	1 251.1	7.4	24.4	7 062.3	6 860.8	199.9	0.0	1.6	7 062.3	
Belize	24.1	8.6	17.1	0.0	0.0	49.8	49.8	0.0	0.0	0.0	49.8	
Benin	71.8	528.0	151.3	0.0	0.0	751.0	751.0	0.0	0.0	0.0	751.0	
Bolivia	1 192.4	8 190.8	1 747.1	28.7	0.0	11 159.0	8 777.9	1 467.5	159.5	754.1	11 159.0	
Bosnia and Herzegovina	296.6	1 993.7	424.2	24.1	33.9	2 772.5	2 726.6	40.1	0.0	5.7	2 772.5	
Botswana	102.6	210.8	73.2	14.6	0.0	401.1	401.1	0.0	0.0	0.0	401.1	
Brazil	9 499.1	15 785.2	7 161.3	28.0	0.0	32 473.6	21 977.2	3 552.2	5 674.9	1 269.3	32 473.6	
Bulgaria	2 449.5	9 543.2	6 372.2	8.0	564.1	18 937.0	15 478.4	1 338.1	543.9	1 576.6	18 937.0	
Burkina Faso	161.1	1 182.2	958.2	34.9	0.0	2 336.4	2 277.8	33.0	0.0	25.5	2 336.4	
Cambodia	85.0	29.3	1.7	0.0	0.0	116.0	69.6	0.0	39.1	7.3	116.0	
Cameroon	1 011.6	2 839.4	1 687.7	0.0	0.0	5 538.6	5 072.7	148.2	297.3	20.4	5 538.6	
Cape Verde	3.5	0.1	0.0	0.0	0.0	3.6	0.0	0.0	3.6	0.0	3.6	
Central African Republic	29.2	120.4	144.5	0.0	0.0	294.1	293.7	0.0	0.0	0.4	294.1	
Chad	122.5	36.8	18.8	0.0	0.0	178.1	31.2	0.0	146.9	0.0	178.1	
Chile	4 829.7	9 509.9	4 093.1	0.0	118.0	18 550.5	14 052.8	287.2	3 615.1	595.5	18 550.5	
China	7 009.6	9 924.2	10 107.1	215.4	450.2	27 706.4	21 727.0	1 166.9	3 874.3	938.2	27 706.4	
Colombia	2 806.5	10 378.5	2 471.8	22.1	6.8	15 685.8	10 441.3	2 545.8	1 693.6	1 005.1	15 685.8	
Costa Rica	1 887.0	4 443.6	1 217.5	29.6	97.9	7 675.7	6 102.3	688.5	618.1	266.8	7 675.7	
Côte d'Ivoire	832.2	2 193.4	903.9	0.0	24.8	3 954.3	3 710.1	119.8	73.4	51.0	3 954.3	

Recipient	Assistance provided by type						Assistance provided by source				
	Experts/ Meetings	Equipment	Fellowships/ SV	Training courses	Sub- contracts	Total	TCF	Extrabudgetary		In-kind	Total
								Member States a)	UNDP		
Croatia	459.5	3 795.0	637.3	0.1	16.7	4 908.5	4 424.9	441.0	0.0	42.7	4 908.5
Cuba	1 990.5	13 229.8	5 131.6	16.7	146.6	20 515.3	17 582.4	207.2	2 259.5	466.2	20 515.3
Cyprus	340.6	1 677.5	390.5	0.0	31.0	2 439.6	2 026.3	215.5	24.1	173.7	2 439.6
Czech Republic	889.7	6 428.9	782.9	0.0	258.9	8 360.4	4 853.6	3 131.2	0.0	375.7	8 360.4
Democratic People's Republic of Korea	493.6	5 142.2	1 032.9	0.0	0.0	6 668.7	6 137.7	52.6	0.0	478.4	6 668.7
Democratic Republic of the Congo	1 337.2	4 064.2	2 519.4	24.5	0.0	7 945.5	6 705.0	206.5	578.8	455.2	7 945.5
Dominican Republic	575.6	2 801.6	929.8	0.0	0.0	4 307.0	4 150.6	124.2	0.0	32.2	4 307.0
Ecuador	2 282.4	8 486.8	2 196.4	2.0	26.6	12 994.2	10 346.7	1 529.5	547.5	570.5	12 994.2
Egypt	6 407.7	20 326.7	9 921.6	111.5	1 280.5	38 047.9	23 276.7	8 921.0	2 148.6	3 701.6	38 047.9
El Salvador	879.8	3 611.1	1 208.2	0.0	25.6	5 724.7	4 637.6	771.8	14.1	301.2	5 724.7
Eritrea	64.3	252.1	60.8	13.0	0.0	390.3	372.4	0.0	17.4	0.4	390.3
Estonia	131.1	3 474.7	234.6	0.0	0.0	3 840.4	2 002.8	1 836.7	0.0	0.8	3 840.4
Ethiopia	1 931.1	9 578.6	3 667.4	8.0	246.7	15 431.8	11 386.8	3 159.7	437.5	447.8	15 431.8
Former Czech and Slovak Federal Republic	122.0	219.9	1 512.0	0.0	0.0	1 853.9	1 301.8	77.7	6.2	468.2	1 853.9
Former USSR	0.0	50.0	0.0	0.0	0.0	50.0	50.0	0.0	0.0	0.0	50.0
Gabon	157.6	362.5	346.0	0.0	0.0	866.2	852.5	0.0	0.0	13.6	866.2
Georgia	633.5	2 827.1	563.2	4.7	0.0	4 028.6	3 780.8	132.1	0.0	115.6	4 028.6
Ghana	2 009.5	8 669.4	5 975.4	43.6	0.0	16 697.9	11 813.2	2 914.3	354.5	1 615.9	16 697.9
Greece	2 307.6	5 031.5	1 739.3	0.0	0.0	9 078.4	5 991.7	757.7	1 561.9	767.1	9 078.4
Guatemala	1 034.1	4 182.5	1 331.6	24.0	224.9	6 797.1	5 402.0	1 165.9	56.2	173.0	6 797.1
Haiti	350.4	450.5	263.5	0.0	0.9	1 065.2	1 036.0	5.5	0.9	22.8	1 065.2
Honduras	102.0	385.0	191.1	0.0	0.0	678.1	643.9	21.5	0.0	12.8	678.1
Hungary	1 206.8	11 887.7	3 353.3	31.3	118.8	16 597.7	13 392.2	1 560.0	720.3	925.3	16 597.7
Iceland	76.6	798.3	152.3	0.0	0.0	1 027.2	846.9	53.2	0.0	127.1	1 027.2
India	1 015.8	3 801.6	2 709.9	0.0	0.0	7 527.3	1 293.2	2 149.0	2 920.3	1 164.8	7 527.3
Indonesia	8 478.4	8 613.0	7 315.0	37.8	138.9	24 583.2	17 219.9	2 819.2	2 512.1	2 032.0	24 583.2
Iran, Islamic Republic of	8 304.1	10 013.1	4 611.3	123.1	1 174.9	24 226.5	17 904.3	3 765.9	2 122.8	433.6	24 226.5
Iraq	1 007.8	2 277.1	1 928.5	93.5	18.3	5 325.1	4 595.7	25.0	242.5	461.9	5 325.1
Ireland	6.7	42.7	19.4	0.0	0.0	68.8	57.3	10.0	0.0	1.5	68.8
Israel	1 096.2	3 063.9	735.9	0.0	431.5	5 327.5	3 809.7	900.8	170.9	446.0	5 327.5

Recipient	Assistance provided by type						Assistance provided by source				
	Experts/ Meetings	Equipment	Fellowships/ SV	Training courses	Sub- contracts	Total	TCF	Extrabudgetary		In-kind	Total
								Member States <sup>a)</sup>	UNDP		
Jamaica	1 496.5	3 128.2	239.8	0.0	127.7	4 992.1	4 182.3	695.9	15.3	98.7	4 992.1
Jordan	1 528.6	6 838.0	2 102.3	0.0	261.2	10 730.1	8 007.0	2 473.1	89.3	160.7	10 730.1
Kazakhstan	1 211.2	4 091.7	1 477.0	71.7	190.7	7 042.3	6 370.6	643.3	0.0	28.4	7 042.3
Kenya	1 535.9	4 691.3	3 896.0	0.0	0.0	10 123.2	7 851.3	1 271.4	97.2	903.3	10 123.2
Korea, Republic of	6 615.0	2 427.5	7 910.1	22.5	0.0	16 975.2	11 465.6	1 561.0	1 206.8	2 741.7	16 975.2
Kuwait	148.2	431.0	264.9	0.0	0.0	844.0	758.8	80.0	0.0	5.2	844.0
Kyrgyzstan	60.9	680.5	70.8	0.0	0.0	812.2	812.2	0.0	0.0	0.0	812.2
Latvia	427.1	1 722.6	212.5	0.0	0.0	2 362.2	1 694.2	656.0	0.0	12.0	2 362.2
Lebanon	475.9	2 325.4	504.9	0.0	0.0	3 306.1	3 012.2	131.4	139.3	23.2	3 306.1
Liberia	117.3	29.0	33.7	0.0	0.0	180.0	63.5	0.0	60.2	56.3	180.0
Libyan Arab Jamahiriya	1 605.7	2 879.3	3 458.5	24.2	0.0	7 967.7	7 159.2	684.1	7.3	117.0	7 967.7
Lithuania	964.1	3 295.2	978.0	0.0	20.0	5 257.3	3 447.0	1 682.4	0.0	127.9	5 257.3
Madagascar	1 907.2	3 897.6	2 111.2	27.4	0.0	7 943.5	6 132.6	302.3	1 436.6	72.0	7 943.5
Malawi	5.1	0.0	0.0	0.0	0.0	5.1	0.0	0.0	5.1	0.0	5.1
Malaysia	4 179.8	6 043.2	5 268.5	0.0	4.9	15 496.4	13 330.5	1 447.9	5.5	712.5	15 496.4
Mali	1 464.3	4 041.6	1 794.0	14.9	0.0	7 314.9	6 948.1	143.4	54.8	168.6	7 314.9
Malta	190.8	2 048.5	180.7	0.0	0.0	2 420.0	1 571.6	843.1	0.0	5.3	2 420.0
Marshall Islands	43.3	42.2	0.0	0.0	0.0	85.5	81.1	0.0	0.0	4.4	85.5
Mauritania	13.2	77.8	4.6	0.0	0.0	95.6	95.6	0.0	0.0	0.0	95.6
Mauritius	945.7	1 651.0	629.1	0.0	0.0	3 225.8	3 181.1	3.8	0.0	40.9	3 225.8
Mexico	5 799.6	8 818.9	4 097.0	17.9	574.8	19 308.2	14 502.2	3 145.3	419.3	1 241.4	19 308.2
Mongolia	1 904.5	6 412.9	2 456.3	25.8	33.2	10 832.7	10 389.7	318.0	0.0	125.0	10 832.7
Montenegro	3.1	12.9	2.9	0.0	0.0	18.8	18.8	0.0	0.0	0.0	18.8
Morocco	3 502.6	8 774.5	3 889.4	3.1	18.0	16 187.7	12 396.8	2 083.7	909.6	797.6	16 187.7
Myanmar	2 217.1	4 944.5	2 927.2	23.5	0.0	10 112.3	9 395.0	13.0	537.0	167.3	10 112.3
Namibia	547.5	2 095.3	1 241.3	5.0	7.5	3 896.5	3 709.3	183.4	0.0	3.8	3 896.5
Nicaragua	603.4	4 546.8	1 144.1	21.8	0.0	6 316.2	5 152.5	312.0	0.0	851.7	6 316.2
Niger	773.1	2 995.5	1 783.6	0.0	0.0	5 552.2	5 178.6	257.9	0.0	115.7	5 552.2
Nigeria	4 089.5	11 346.8	5 515.2	0.0	298.0	21 249.5	13 504.1	5 323.5	980.9	1 441.0	21 249.5
Niue	7.8	6.9	0.0	0.0	0.0	14.7	0.0	0.0	14.7	0.0	14.7
Pakistan	6 412.1	9 790.3	10 486.6	77.7	120.0	26 886.7	22 203.9	1 222.6	1 842.0	1 618.2	26 886.7
Panama	881.0	3 150.6	1 140.8	0.0	0.0	5 172.4	4 788.5	212.3	4.1	167.5	5 172.4

Recipient	Assistance provided by type						Assistance provided by source				
	Experts/ Meetings	Equipment	Fellowships/ SV	Training courses	Sub- contracts	Total	TCF	Extrabudgetary		In-kind	Total
								Member States <sup>a)</sup>	UNDP		
Paraguay	660.1	2 438.6	917.6	0.0	0.0	4 016.3	3 741.4	149.7	0.0	125.2	4 016.3
Peru	5 505.3	12 848.8	3 458.8	47.8	495.4	22 356.1	13 818.5	3 674.8	3 907.6	955.2	22 356.1
Philippines	3 897.4	9 838.5	7 055.3	13.3	115.8	20 920.2	14 166.9	2 336.0	1 984.0	2 433.3	20 920.2
Poland	1 551.5	18 943.6	5 484.3	5.6	102.4	26 087.3	20 166.7	4 488.2	202.9	1 229.5	26 087.3
Portugal	991.9	5 983.1	732.6	0.0	0.0	7 707.6	5 900.7	1 584.2	0.0	222.6	7 707.6
Qatar	2.9	340.2	173.4	0.0	0.0	516.5	512.1	0.0	0.0	4.5	516.5
Republic of Moldova	216.0	2 173.6	504.2	0.0	94.9	2 988.7	2 758.1	230.6	0.0	0.0	2 988.7
Romania	3 886.4	13 952.1	4 026.7	80.4	541.9	22 487.5	14 090.2	4 481.7	3 264.4	651.1	22 487.5
Russian Federation	725.0	112.0	308.9	11.9	59.5	1 217.3	1 126.1	0.0	29.5	61.8	1 217.3
Saint Kitts and Nevis	0.0	0.0	8.5	0.0	0.0	8.5	0.0	8.5	0.0	0.0	8.5
Saudi Arabia	1 059.1	86.5	681.7	0.0	0.0	1 827.2	1 780.0	24.4	0.0	22.8	1 827.2
Senegal	893.2	3 540.2	1 484.7	31.0	10.0	5 959.2	5 330.6	154.7	345.8	128.1	5 959.2
Serbia	243.4	492.9	98.6	0.0	141.0	975.9	733.7	69.9	0.0	172.2	975.9
Serbia and Montenegro	917.7	3 276.6	214.2	0.0	257.5	4 665.9	2 746.7	1 893.1	0.0	26.1	4 665.9
Seychelles	21.9	20.2	26.8	0.0	0.0	68.9	68.9	0.0	0.0	0.0	68.9
Sierra Leone	708.6	1 718.6	984.4	0.0	0.0	3 411.6	3 092.8	12.4	174.5	131.9	3 411.6
Singapore	565.1	1 256.8	280.1	0.0	0.0	2 101.9	1 932.1	103.3	0.0	66.5	2 101.9
Slovakia	1 095.3	4 294.0	1 029.1	0.0	83.2	6 501.6	5 162.9	989.5	0.0	349.2	6 501.6
Slovenia	834.1	2 240.7	554.8	0.0	0.0	3 629.7	3 032.7	469.4	0.0	127.6	3 629.7
Somalia	6.3	0.0	0.0	0.0	0.0	6.3	0.0	0.0	6.3	0.0	6.3
South Africa	987.6	3 313.1	1 128.6	0.0	25.5	5 454.8	4 943.3	330.2	0.0	181.2	5 454.8
Spain	386.0	95.4	105.0	0.0	0.0	586.4	507.3	56.0	0.0	23.1	586.4
Sri Lanka	2 278.0	8 164.0	4 496.9	13.7	27.7	14 980.3	13 012.4	851.4	307.9	808.6	14 980.3
Sudan	1 592.4	6 689.1	5 427.4	79.4	13.4	13 801.6	12 003.8	774.9	296.7	726.2	13 801.6
Syrian Arab Republic	2 014.4	10 514.0	4 437.6	27.7	2 318.8	19 312.5	13 753.5	2 264.8	3 118.3	175.8	19 312.5
Territories under the jurisdiction of the Palestinian Authority	537.0	498.2	100.3	0.0	201.6	1 337.1	772.1	560.0	0.0	5.0	1 337.1
Tajikistan	142.0	1 863.3	282.1	7.6	0.0	2 294.9	2 294.9	0.0	0.0	0.0	2 294.9
Thailand	5 361.2	9 266.2	8 958.5	40.7	22.4	23 649.0	15 374.3	3 082.2	2 052.8	3 139.7	23 649.0
The Former Yugoslav Republic of Macedonia	278.1	3 189.6	968.5	0.0	12.5	4 448.7	4 262.3	164.6	0.0	21.8	4 448.7
Tunisia	1 682.9	6 634.8	1 894.0	9.3	3.9	10 225.0	8 791.8	1 066.6	157.0	209.5	10 225.0

Recipient	Assistance provided by type							Assistance provided by source				
	Experts/ Meetings	Equipment	Fellowships/ SV	Training courses	Sub- contracts	Total	TCF	Member States <sup>a)</sup>	Extrabudgetary UNDP	In-kind	Total	
Turkey	3 281.7	7 100.4	5 832.5	13.5	328.7	16 556.9	11 666.0	130.8	2 568.9	2 191.2	16 556.9	
Uganda	1 040.4	3 396.7	2 343.9	0.0	5.3	6 786.3	6 552.5	0.0	131.0	102.8	6 786.3	
Ukraine	3 219.1	7 482.4	1 772.1	4.9	2 073.3	14 551.9	10 148.2	4 003.8	0.0	399.9	14 551.9	
United Arab Emirates	361.4	1 383.8	141.1	0.0	0.0	1 886.3	942.0	942.9	0.0	1.4	1 886.3	
United Republic of Tanzania	3 575.1	10 324.5	5 147.1	7.5	387.6	19 441.8	14 344.4	4 054.3	9.6	1 033.6	19 441.8	
Uruguay	1 772.7	7 000.7	1 682.6	0.0	0.0	10 456.0	8 813.4	1 078.1	193.1	371.4	10 456.0	
Uzbekistan	169.5	2 283.6	1 185.8	42.8	0.0	3 681.8	3 532.6	131.7	0.0	17.4	3 681.8	
Venezuela	2 464.8	4 878.7	1 718.3	24.7	0.0	9 086.5	8 268.4	206.5	396.5	215.1	9 086.5	
Vietnam	2 010.1	11 743.5	6 495.2	23.8	47.3	20 319.9	18 449.9	878.9	31.4	959.7	20 319.9	
Yemen	267.3	1 910.0	2 538.1	0.0	0.0	4 715.4	4 704.1	0.0	0.0	11.3	4 715.4	
Yugoslavia	1 587.8	7 272.0	2 817.1	0.0	37.3	11 714.2	5 780.1	1 936.3	3 061.7	936.1	11 714.2	
Zambia	2 087.9	4 419.6	3 345.1	5.4	0.0	9 858.1	9 184.2	181.4	152.5	340.0	9 858.1	
Zimbabwe	526.1	1 986.1	1 116.3	0.0	0.0	3 628.5	3 504.1	96.2	0.0	28.3	3 628.5	
<b>Sub-total</b>	<b>206 403.9</b>	<b>589 907.1</b>	<b>278 578.4</b>	<b>1 957.7</b>	<b>15 243.5</b>	<b>1 092 090.4</b>	<b>842 903.7</b>	<b>123 569.5</b>	<b>69 266.7</b>	<b>56 350.0</b>	<b>1 092 090.4</b>	
<b>OTHER CATEGORIES</b>												
Regional/Interregional Assistance	180 007.3	125 622.6	21 950.3	153 865.4	11 042.6	492 488.3	408 000.9	50 359.3	19 592.7	14 535.4	492 488.3	
Other Countries <sup>b)</sup>	366.4	199.4	1 346.4	0.0	0.0	1 912.2	774.8	0.0	358.5	778.9	1 912.2	
Miscellaneous	0.0	14 720.7	0.0	0.0	0.0	14 720.7	14 697.5	0.0	23.2	0.0	14 720.7	
<b>Sub-total</b>	<b>180 373.7</b>	<b>140 542.7</b>	<b>23 296.7</b>	<b>153 865.4</b>	<b>11 042.6</b>	<b>509 121.2</b>	<b>423 473.2</b>	<b>50 359.3</b>	<b>19 974.4</b>	<b>15 314.3</b>	<b>509 121.2</b>	
<b>GRAND TOTAL</b>	<b>386 777.5</b>	<b>730 449.6</b>	<b>301 875.4</b>	<b>155 823.1</b>	<b>26 285.9</b>	<b>1 601 211.4</b>	<b>1 266 377.1</b>	<b>173 929.1</b>	<b>89 241.2</b>	<b>71 663.9</b>	<b>1 601 211.4</b>	

a) The assistance provided from Member States prior to 1977 is included under assistance 'In-kind'. This category also includes assistance provided by international organizations other than UNDP.

b) Includes the following developed countries which have not been listed in this table during the last 25 or more years: Austria, Denmark, Finland, France, Germany, Italy, Japan, Netherlands, New Zealand, Norway, Sweden, Switzerland and the United States of America.

**TABLE B.6**  
**IMPLEMENTATION SUMMARY**  
(as of 31 December 2007)

Recipient	Adjusted Programme (\$)	New Obligations (\$)	Earmarkings (\$)
<b>AFRICA</b>			
Algeria	1 123 294	612 234	511 060
Angola	676 771	393 705	283 066
Benin	349 694	295 711	53 983
Botswana	329 965	270 238	59 727
Burkina Faso	515 862	439 220	76 642
Cameroon	398 890	291 928	106 962
Central African Republic	399 014	402 677	(3 662)
Chad	88 094	62 115	25 979
Côte d'Ivoire	579 132	501 374	77 758
Democratic Republic of the Congo	636 198	403 778	232 420
Egypt	1 487 843	1 190 451	297 392
Eritrea	416 234	232 190	184 043
Ethiopia	2 424 304	1 708 858	715 445
Gabon	126 076	109 703	16 373
Ghana	698 543	603 500	95 042
Kenya	1 298 043	1 242 722	55 320
Libyan Arab Jamahiriya	2 241 227	1 989 952	251 276
Madagascar	756 243	693 389	62 854
Malawi	49 805	0	49 805
Mali	804 238	774 604	29 634
Mauritania	208 280	125 441	82 839
Mauritius	379 577	337 022	42 554
Morocco	1 645 003	740 916	904 087
Namibia	618 112	530 505	87 608
Niger	790 059	415 797	374 262
Nigeria	941 623	584 810	356 813
Senegal	494 897	360 960	133 938
Seychelles	122 841	79 424	43 418
Sierra Leone	424 743	348 300	76 442
South Africa	1 102 029	621 262	480 768
Sudan	872 833	661 626	211 207
Tunisia	717 318	593 532	123 786
Uganda	568 059	430 550	137 509
United Republic of Tanzania	972 148	690 009	282 139
Zambia	846 280	708 839	137 441
Zimbabwe	715 942	458 665	257 278
Regional Africa	11 991 424	9 688 948	2 302 476
<b>Regional Total</b>	<b>38 810 638</b>	<b>29 594 957</b>	<b>9 215 681</b>
<b>ASIA AND THE PACIFIC</b>			
Afghanistan	302 422	124 636	177 786
Bangladesh	471 965	401 037	70 928
China	1 645 067	1 395 015	250 052

Recipient	Adjusted Programme (\$)	New Obligations (\$)	Earmarkings (\$)
Indonesia	692 092	638 623	53 469
Iran, Islamic Republic of	2 005 838	1 142 888	862 950
Iraq	331 461	70 548	260 912
Israel	332 900	133 844	199 056
Jordan	874 405	799 126	75 279
Korea, Republic of	386 766	230 386	156 380
Kuwait	561 479	195 369	366 110
Lebanon	626 928	396 487	230 442
Malaysia	584 504	347 564	236 940
Mongolia	658 027	557 746	100 281
Myanmar	788 864	451 817	337 047
Pakistan	1 418 349	922 458	495 891
Philippines	722 644	446 151	276 493
Qatar	382 570	220 586	161 985
Saudi Arabia	227 493	87 072	140 421
Singapore	26 212	5 492	20 720
Sri Lanka	639 229	570 714	68 515
Syrian Arab Republic	1 384 496	731 832	652 664
Territories under the jurisdiction of the Palestinian Authority	136 560	55110.8	81 449
Thailand	429 605	350 746	78 859
United Arab Emirates	134 714	62 241	72 473
Vietnam	1 612 339	780 146	832 193
Yemen	515 277	419 639	95 637
Regional Asia and the Pacific	9 692 530	7 596 809	2 095 721
<b>Regional Total</b>	<b>27 584 732</b>	<b>19 134 080</b>	<b>8 450 653</b>
<b>EUROPE</b>			
Albania	488 347	412 090	76 258
Armenia	1 017 347	803 978	213 368
Azerbaijan	1 468 215	1 190 429	277 787
Belarus	653 531	360 460	293 071
Bosnia and Herzegovina	676 591	623 437	53 154
Bulgaria	1 041 027	817 516	223 511
Croatia	597 872	545 043	52 829
Cyprus	30 173	29 587	586
Czech Republic	580 984	548 295	32 689
Estonia	1 538 588	1 574 177	(35 590)
Georgia	478 740	340 819	137 921
Greece	100 493	106 072	(5 579)
Hungary	153 471	48 724	104 746
Kazakhstan	928 822	881 825	46 997
Kyrgyzstan	1 127 211	1 013 883	113 328
Latvia	520 373	318 228	202 145
Lithuania	541 260	552 907	(11 647)
Malta	321 358	159 228	162 130
Montenegro	500 276	355 162	145 114
Poland	5 017 674	4 455 730	561 944



Recipient	Adjusted Programme (\$)	New Obligations (\$)	Earmarkings (\$)
Portugal	665 377	416 287	249 090
Republic of Moldova	1 401 720	1 309 049	92 671
Romania	685 158	534 476	150 682
Russian Federation	198 354	168 056	30 298
Serbia	2 576 745	1 798 707	778 039
Serbia and Montenegro	111 678	81 390	30 288
Slovakia	610 556	137 633	472 923
Slovenia	257 789	183 680	74 109
Tajikistan	826 841	577 193	249 647
The Former Yugoslav Republic of Macedonia	1 174 413	1 106 696	67 717
Turkey	352 950	273 959	78 991
Ukraine	2 040 860	1 645 765	395 095
Uzbekistan	429 792	346 987	82 805
Regional Europe	11 605 565	9 392 126	2 213 439
<b>Regional Total</b>	<b>40 720 150</b>	<b>33 109 595</b>	<b>7 610 556</b>
<b>LATIN AMERICA</b>			
Argentina	1 759 277	861 578	897 699
Belize	124 616	50 496	74 120
Bolivia	620 741	530 544	90 197
Brazil	1 384 637	1 224 305	160 332
Chile	930 184	611 957	318 228
Colombia	974 006	702 532	271 473
Costa Rica	574 853	366 046	208 806
Cuba	1 170 397	1 019 993	150 403
Dominican Republic	92 138	49 692	42 446
Ecuador	661 045	409 037	252 008
El Salvador	546 142	434 333	111 810
Guatemala	379 555	305 643	73 912
Haiti	635 074	170 865	464 209
Honduras	486 923	462 320	24 603
Jamaica	347 243	239 142	108 101
Mexico	937 492	418 752	518 740
Nicaragua	417 597	180 669	236 928
Panama	329 679	258 999	70 680
Paraguay	155 808	7 948	147 860
Peru	621 145	329 345	291 801
Uruguay	252 473	137 167	115 306
Venezuela	552 787	318 243	234 544
Regional Latin America	8 801 053	6 824 579	1 976 474
<b>Regional Total</b>	<b>22 754 866</b>	<b>15 914 184</b>	<b>6 840 682</b>
Global	1 423 960	855 297	568 664
Interregional	2 228 961	1 404 853	824 108
<b>GRAND TOTAL</b>	<b>133 523 308</b>	<b>100 012 964</b>	<b>33 510 344</b>

## **C. Non-financial Indicators**

### **Table C.1 Expert, lecturer, and meeting participant assignments by recipient country/territories: 2007**

This table shows the number of TC assignments provided to countries/territories during 2007. As national experts and meeting participants provide expertise or exchange experience for the benefit of their own countries, they appear in this table rather than in Table C.2. International experts and lecturers are reported by project country and national experts and meeting participants are reported by nationality.

### **Table C.2 International experts and lecturers by place of origin: 2007**

This table shows the number of individuals who undertook expert or lecturer assignments during 2007. It should be noted that Agency staff, as well as staff of other international organizations, are listed under their nationalities.

### **Table C.3 Technical cooperation trainees: 2007**

The left half of the list shows the number of people from a given country/territories who received training in 2007, either through a fellowship/scientific visit or through a training course. Individuals from a total of 121 countries/territories were trained.

The right half of the list shows the number of trainees (fellows/scientific visitors and training course participants) hosted by a given country. A total of 103 countries served as hosts of technical cooperation training programmes in 2007. Information on the number of regional/interregional training courses hosted by Member States has been included in this table.

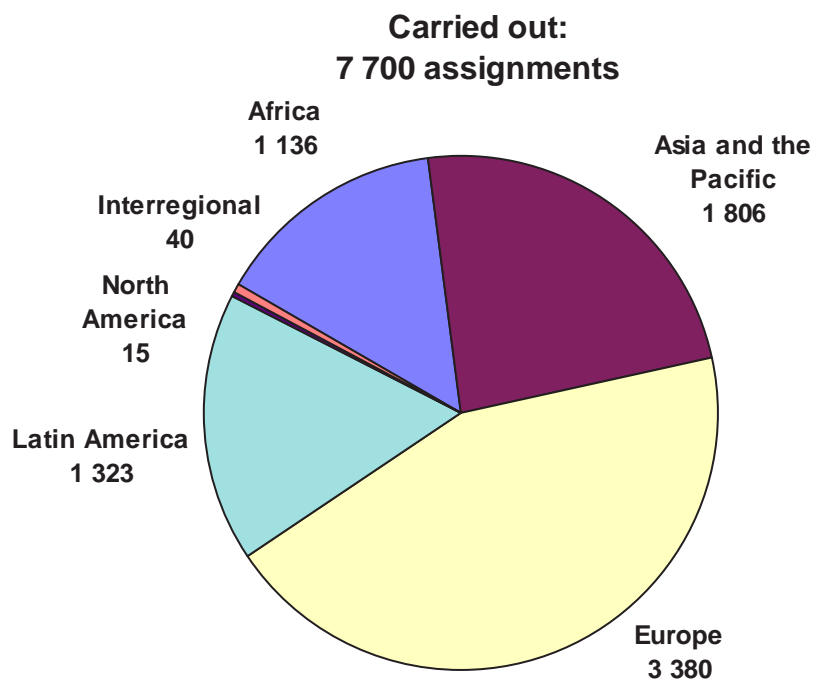
### **Table C.4 Women's participation in technical cooperation: 2007**

This table is presented in a new format that summarizes by region the participation of women in the TC programme, according to the capacities in which they act.

### **Table C.5 Equipment by place of origin: 2007**

This table lists the total equipment purchases made by place of origin, which may differ from the vendor location. Both disbursements and number of purchase orders placed are given and include items purchased for training courses. The total amounts are therefore greater than the value shown under 'Equipment' in Table B.4. Disbursements may be made for equipment ordered in previous years; likewise, purchase orders may be shown for equipment for which payments will be made in future years. Direct costs are amounts for transportation, insurance, and other sundry items that were not attributed to places of origin, but are part of the equipment component. They are separate from miscellaneous costs, which are not reflected in this table. It should be noted that \$24 500 was spent on equipment for training courses in 2007.

**TABLE C.1**  
**EXPERT, LECTURER, AND MEETING PARTICIPANT**  
**ASSIGNMENTS BY RECIPIENT COUNTRY/TERRITORIES: 2007**



Recipient	International experts <sup>a)</sup>	Lecturers <sup>b)</sup>	National experts <sup>c)</sup>	Meeting participants and other project personnel	Total assignments
<b>AFRICA</b>					
Algeria	12	0	0	15	27
Angola	5	0	0	3	8
Benin	3	0	2	9	14
Botswana	2	2	6	19	29
Burkina Faso	4	2	2	17	25
Cameroon	2	0	1	8	11
Central African Republic	2	0	3	9	14
Chad	1	0	1	10	12
Côte d'Ivoire	4	0	0	5	9
Democratic Republic of the Congo	9	2	3	16	30
Egypt	33	0	5	31	69
Eritrea	4	0	1	2	7
Ethiopia	16	0	3	25	44
Gabon	3	0	0	4	7
Gambia	0	0	0	1	1
Ghana	1	5	0	22	28
Kenya	3	0	1	26	30
Libyan Arab Jamahiriya	8	2	13	16	39
Madagascar	8	1	2	18	29
Malawi	0	0	0	3	3
Mali	5	0	5	13	23
Mauritania	4	0	0	3	7

Recipient	International experts <sup>a)</sup>	Lecturers <sup>b)</sup>	National experts <sup>c)</sup>	Meeting participants and other project personnel	Total assignments
Mauritius	7	0	0	9	16
Morocco	9	3	0	12	24
Mozambique	0	0	0	3	3
Namibia	4	0	0	6	10
Niger	2	0	0	19	21
Nigeria	3	0	0	25	28
Senegal	2	2	1	11	16
Seychelles	5	0	0	5	10
Sierra Leone	3	0	0	9	12
South Africa	15	0	1	21	37
Sudan	9	6	2	28	45
Tunisia	7	0	1	16	24
Uganda	4	0	0	18	22
United Republic of Tanzania	5	0	3	20	28
Zambia	3	1	2	12	18
Zimbabwe	6	0	0	9	15
Regional Africa	226	115	0	0	341
<b>Regional Total</b>	<b>439</b>	<b>141</b>	<b>58</b>	<b>498</b>	<b>1 136</b>
<b>ASIA AND THE PACIFIC</b>					
Afghanistan	4	0	7	4	15
Australia	0	0	0	15	15
Bangladesh	7	0	2	43	52
China	50	0	14	87	151
India	0	0	2	46	48
Indonesia	25	0	5	56	86
Iran, Islamic Republic of	64	0	24	18	106
Iraq	0	0	2	16	18
Israel	9	0	0	7	16
Japan	0	0	0	13	13
Jordan	13	0	1	29	43
Korea, Republic of	21	0	0	57	78
Kuwait	6	0	6	6	18
Lebanon	0	0	8	24	32
Malaysia	10	0	3	49	62
Mongolia	9	0	1	26	36
Myanmar	11	0	0	36	47
New Zealand	0	0	0	4	4
Pakistan	51	0	13	79	143
Philippines	8	0	1	38	47
Qatar	3	0	0	8	11
Saudi Arabia	8	0	1	16	25
Singapore	1	0	0	14	15
Sri Lanka	9	0	2	31	42
Syrian Arab Republic	4	0	3	32	39
Territories under the jurisdiction of the Palestinian Authority	0	0	1	2	3
Thailand	10	0	5	65	80
United Arab Emirates	4	0	0	5	9
Vietnam	6	0	4	53	63
Yemen	3	0	1	25	29

Recipient	International experts <sup>a)</sup>	Lecturers <sup>b)</sup>	National experts <sup>c)</sup>	Meeting participants and other project personnel	Total assignments
Regional Asia and the Pacific	338	122	0	0	460
<b>Regional Total</b>	<b>674</b>	<b>122</b>	<b>106</b>	<b>904</b>	<b>1 806</b>
<b>EUROPE</b>					
Albania	3	0	3	31	37
Armenia	29	0	7	102	138
Austria	0	0	0	2	2
Azerbaijan	5	0	0	20	25
Belarus	11	0	14	46	71
Belgium	0	0	0	2	2
Bosnia and Herzegovina	4	10	1	28	43
Bulgaria	20	0	3	103	126
Croatia	10	0	9	80	99
Cyprus	0	0	0	14	14
Czech Republic	7	0	12	60	79
Estonia	1	0	0	30	31
Finland	0	0	0	1	1
France	0	0	0	8	8
Georgia	11	0	0	24	35
Germany	0	0	0	2	2
Greece	1	0	4	21	26
Hungary	13	0	5	131	149
Italy	0	0	0	2	2
Kazakhstan	23	2	7	76	108
Kyrgyzstan	5	0	0	19	24
Latvia	5	0	3	37	45
Lithuania	20	0	11	116	147
Malta	9	0	0	16	25
Montenegro	4	0	1	27	32
Netherlands	0	0	0	1	1
Norway	0	0	0	1	1
Poland	13	0	8	82	103
Portugal	1	0	0	6	7
Republic of Moldova	5	0	1	21	27
Romania	37	1	18	160	216
Russian Federation	17	0	5	272	294
Serbia	63	0	7	55	125
Slovakia	7	0	8	115	130
Slovenia	16	0	11	54	81
Spain	0	0	0	5	5
Switzerland	0	0	0	1	1
Tajikistan	12	0	2	27	41
The Former Yugoslav Republic of Macedonia	3	0	8	32	43
Turkey	3	0	3	20	26
Ukraine	82	0	44	179	305
United Kingdom	0	0	0	2	2
Uzbekistan	3	5	3	31	42
Regional Europe	569	90	0	0	659
<b>Regional Total</b>	<b>1 012</b>	<b>108</b>	<b>198</b>	<b>2 062</b>	<b>3 380</b>

Recipient	International experts <sup>a)</sup>	Lecturers <sup>b)</sup>	National experts <sup>c)</sup>	Meeting participants and other project personnel	Total assignments
<b>LATIN AMERICA</b>					
Argentina	29	4	27	94	154
Belize	4	0	2	1	7
Bolivia	1	0	0	30	31
Brazil	21	0	13	64	98
Chile	24	0	11	39	74
Colombia	11	4	7	23	45
Costa Rica	13	0	0	57	70
Cuba	7	0	5	39	51
Dominican Republic	0	0	4	17	21
Ecuador	7	0	0	31	38
El Salvador	3	0	2	22	27
Guatemala	4	0	1	21	26
Haiti	8	0	4	17	29
Honduras	8	0	0	11	19
Jamaica	1	0	0	5	6
Mexico	20	0	11	40	71
Nicaragua	3	0	0	14	17
Panama	10	0	3	9	22
Paraguay	1	0	1	24	26
Peru	11	0	1	35	47
Uruguay	10	0	6	37	53
Venezuela	10	0	3	45	58
Regional Latin America	283	50	0	0	333
<b>Regional Total</b>	<b>489</b>	<b>58</b>	<b>101</b>	<b>675</b>	<b>1 323</b>
<b>NORTH AMERICA</b>					
Canada	0	0	0	4	4
United States of America	0	0	0	11	11
<b>Regional Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>15</b>
Interregional	35	5	0	0	40
<b>GRAND TOTAL</b>	<b>2 649</b>	<b>434</b>	<b>463</b>	<b>4 154</b>	<b>7 700</b>

a) Includes 869 assignments of Agency staff members and 27 assignments of staff members of other international organizations as international experts.

b) Includes 106 assignments of Agency staff members as lecturers.

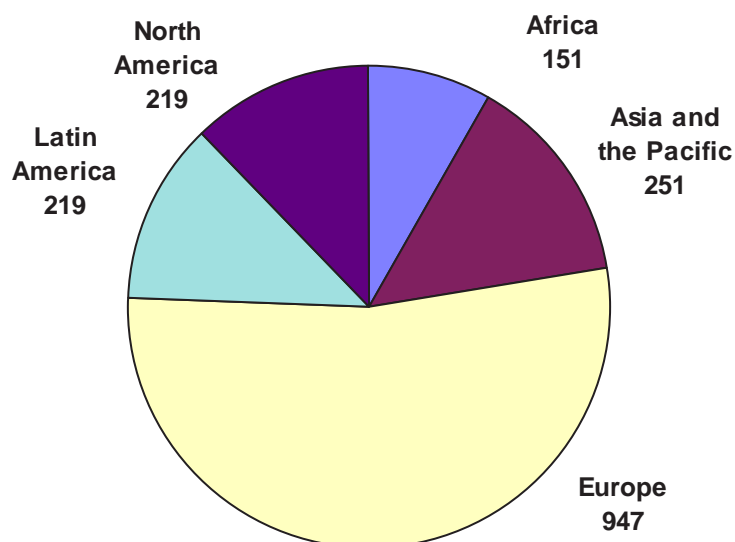
c) A national expert is a technical cooperation expert who works for a project in his/her own country.

### Five-year Summary

Year	International experts	Lecturers	National experts	Meeting participants and other project personnel	Total assignments
2003	2 643	478	678	2 848	6 647
2004	2 177	441	558	2 296	5 472
2005	2 433	351	585	3 202	6 571
2006	2 567	474	556	3 229	6 826
2007	2 649	434	463	4 154	7 700

**TABLE C.2**  
**INTERNATIONAL EXPERTS AND LECTURERS**  
**BY PLACE OF ORIGIN: 2007**

Where they came from:  
1 787 persons



Place of origin	Total individuals	Assignments		
		International experts	Lecturers	Total
<b>AFRICA</b>				
Algeria	11	30	2	32
Benin	2	2	0	2
Burkina Faso	3	6	1	7
Cameroon	3	5	1	6
Côte d'Ivoire	1	3	0	3
Egypt	7	13	0	13
Ethiopia	6	7	1	8
Ghana	9	13	3	16
Kenya	9	16	3	19
Libyan Arab Jamahiriya	2	2	0	2
Mali	2	2	0	2
Mauritius	2	3	1	4
Morocco	15	22	5	27
Namibia	1	1	0	1
Nigeria	8	8	3	11
Senegal	6	10	2	12
Sierra Leone	1	1	0	1
South Africa	34	45	11	56
Sudan	6	8	0	8
Tunisia	11	19	7	26
Uganda	6	8	0	8
United Republic of Tanzania	3	10	1	11
Zambia	2	2	1	3

Place of origin	Total individuals	Assignments		
		International experts	Lecturers	Total
Zimbabwe	1	1	0	1
<b>Regional Total</b>	<b>151</b>	<b>237</b>	<b>42</b>	<b>279</b>
<b>ASIA AND THE PACIFIC</b>				
Australia	49	77	16	93
Bangladesh	2	2	0	2
China	20	37	2	39
India	44	56	11	67
Indonesia	2	3	0	3
Iran, Islamic Republic of	5	9	1	10
Iraq	2	6	0	6
Israel	6	10	0	10
Japan	22	43	5	48
Korea, Republic of	35	46	9	55
Lebanon	5	5	2	7
Malaysia	7	5	2	7
Mongolia	1	1	0	1
New Zealand	6	15	0	15
Pakistan	15	30	12	42
Philippines	6	14	1	15
Qatar	1	0	1	1
Saudi Arabia	1	1	0	1
Singapore	1	1	0	1
Sri Lanka	3	12	0	12
Syrian Arab Republic	7	13	2	15
Thailand	9	9	2	11
Vietnam	1	1	0	1
Yemen	1	4	0	4
<b>Regional Total</b>	<b>251</b>	<b>400</b>	<b>66</b>	<b>466</b>
<b>EUROPE</b>				
Albania	3	7	2	9
Armenia	2	8	1	9
Austria	32	41	18	59
Belarus	14	22	8	30
Belgium	33	45	8	53
Bulgaria	10	24	0	24
Croatia	17	21	8	29
Cyprus	3	4	1	5
Czech Republic	45	80	9	89
Denmark	2	1	1	2
Estonia	3	3	1	4
Finland	39	48	6	54
France	110	124	26	150
Germany	82	113	14	127
Greece	8	7	3	10
Hungary	48	81	9	90
Iceland	1	1	0	1
Ireland	6	8	1	9
Italy	41	43	16	59
Kazakhstan	2	2	0	2
Latvia	1	1	0	1



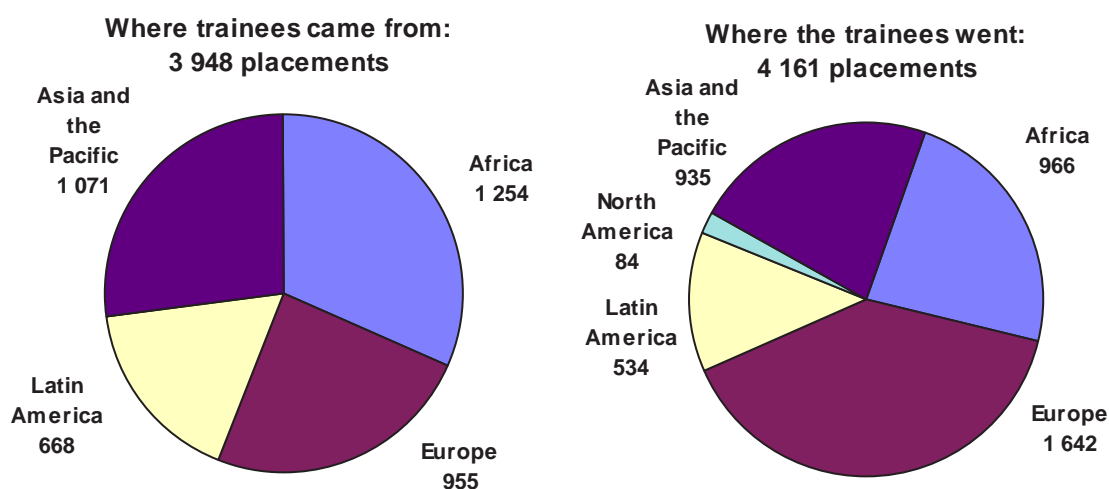
Place of origin	Total individuals	Assignments		
		International experts	Lecturers	Total
Lithuania	7	7	5	12
Luxembourg	1	4	0	4
Monaco	1	2	1	3
Montenegro	1	1	0	1
Netherlands	27	34	4	38
Norway	1	2	0	2
Poland	21	39	7	46
Portugal	3	4	0	4
Republic of Moldova	1	2	0	2
Romania	22	27	9	36
Russian Federation	66	116	9	125
Serbia	4	11	3	14
Slovakia	26	45	3	48
Slovenia	22	40	4	44
Spain	48	63	9	72
Sweden	29	39	8	47
Switzerland	17	28	4	32
The Former Yugoslav Republic of Macedonia	4	7	0	7
Turkey	10	6	6	12
Ukraine	23	53	6	59
United Kingdom	111	159	28	187
<b>Regional Total</b>	<b>947</b>	<b>1 373</b>	<b>238</b>	<b>1 611</b>
<b>LATIN AMERICA</b>				
Argentina	55	66	8	74
Bolivia	3	9	0	9
Brazil	49	68	11	79
Chile	14	22	1	23
Colombia	10	24	2	26
Costa Rica	6	26	0	26
Cuba	20	29	11	40
Ecuador	2	2	0	2
El Salvador	1	1	0	1
Guatemala	1	1	0	1
Haiti	2	2	0	2
Honduras	1	1	0	1
Mexico	24	34	8	42
Nicaragua	1	1	0	1
Paraguay	1	1	0	1
Peru	10	11	0	11
Uruguay	11	13	2	15
Venezuela	8	13	0	13
<b>Regional Total</b>	<b>219</b>	<b>324</b>	<b>43</b>	<b>367</b>
<b>NORTH AMERICA</b>				
Canada	51	74	11	85
United States of America	168	241	34	275
<b>Regional Total</b>	<b>219</b>	<b>315</b>	<b>45</b>	<b>360</b>
<b>GRAND TOTAL</b>	<b>1 787</b>	<b>2 649</b>	<b>434</b>	<b>3 083</b>

### Five-year Summary

Year	Total individuals	Assignments		
		International experts	Lecturers	Total
2003	1 730	2 643	478	3 121
2004	1 532	2 177	441	2 618
2005	1 583	2 433	351	2 784
2006	1 783	2 567	474	3 041
2007	1 787	2 649	434	3 083

TABLE C.3

TECHNICAL COOPERATION TRAINEES: 2007 <sup>a)</sup>



Region/Country	Nationals trained		Trainees from abroad hosted		
	Fellows/ Scientific visitors	Training course participants	Fellows/ Scientific visitors	Training courses	
				Participants	Courses
<b>AFRICA</b>					
Algeria	48	39	6	28	3
Angola	18	4	0	0	0
Benin	5	2	3	17	1
Botswana	2	12	0	0	0
Burkina Faso	21	14	20	10	1
Cameroon	12	23	4	12	1
Central African Republic	13	11	0	0	0
Chad	0	10	0	0	0
Côte d'Ivoire	6	13	4	0	0
Democratic Republic of the Congo	21	21	0	0	0
Egypt	28	40	22	69	4
Eritrea	4	1	0	0	0
Ethiopia	32	25	3	35	2
Gabon	5	2	0	0	0
Ghana	21	34	1	39	3
Kenya	25	33	11	9	1
Libyan Arab Jamahiriya	18	29	6	16	1
Madagascar	19	18	1	16	1
Malawi	0	1	0	0	0
Mali	23	14	5	0	0
Mauritania	0	7	0	0	0
Mauritius	6	14	0	5	1
Morocco	28	34	32	53	3
Mozambique	0	0	1	0	0
Namibia	10	10	4	0	0
Niger	16	26	0	0	0
Nigeria	21	32	2	20	1
Senegal	17	10	8	0	0

Region/Country	Nationals trained		Trainees from abroad hosted		
	Fellows/ Scientific visitors	Training course participants	Fellows/ Scientific visitors	Training courses	
				Participants	Courses
Seychelles	2	1	0	0	0
Sierra Leone	10	10	0	0	0
South Africa	10	9	92	168	10
Sudan	30	52	0	70	4
Tunisia	18	22	36	77	6
Uganda	20	31	0	11	1
United Republic of Tanzania	37	32	3	47	4
Zambia	15	28	0	0	0
Zimbabwe	14	15	0	0	0
<b>Regional Total</b>	<b>575</b>	<b>679</b>	<b>264</b>	<b>702</b>	<b>48</b>
<b>ASIA AND THE PACIFIC</b>					
Afghanistan	1	3	0	0	0
Australia	0	3	27	0	0
Bangladesh	15	39	2	54	3
Brunei Darussalam	0	1	0	0	0
China	35	40	17	44	3
India	0	20	21	21	1
Indonesia	25	54	2	20	2
Iran, Islamic Republic of	12	19	0	0	0
Iraq	7	25	0	0	0
Israel	1	0	0	0	0
Japan	0	1	12	50	3
Jordan	20	32	4	29	3
Korea, Republic of	12	15	58	102	6
Kuwait	7	6	1	5	1
Lebanon	6	28	0	0	0
Malaysia	15	43	18	62	3
Mongolia	11	21	0	0	0
Myanmar	13	32	0	0	0
New Zealand	0	4	3	0	0
Pakistan	32	46	4	17	1
Philippines	13	31	2	98	5
Qatar	1	9	0	0	0
Saudi Arabia	7	17	4	0	0
Singapore	0	10	4	19	1
Sri Lanka	12	40	0	0	0
Syrian Arab Republic	36	26	21	85	7
Thailand	15	58	13	41	2
United Arab Emirates	2	9	0	40	2
Vietnam	23	46	2	20	1
Yemen	27	45	0	13	1
<b>Regional Total</b>	<b>348</b>	<b>723</b>	<b>215</b>	<b>720</b>	<b>45</b>
<b>EUROPE</b>					
Albania	4	12	0	15	1
Armenia	27	20	2	0	0
Austria <sup>b)</sup>	0	0	164	75	9
Azerbaijan	11	15	0	0	0
Belarus	11	17	6	34	2
Belgium	0	0	43	0	0

Region/Country	Nationals trained		Trainees from abroad hosted		
	Fellows/ Scientific visitors	Training course participants	Fellows/ Scientific visitors	Training courses	
				Participants	Courses
Bosnia and Herzegovina	15	10	0	0	0
Bulgaria	30	26	3	0	0
Croatia	12	28	7	0	0
Cyprus	0	12	0	15	1
Czech Republic	6	8	53	0	0
Denmark	0	0	8	0	0
Estonia	11	13	1	10	1
Finland	0	0	9	0	0
France	0	0	115	31	2
Georgia	19	11	0	0	0
Germany	0	0	100	33	2
Greece	2	10	10	57	3
Hungary	4	13	49	29	2
Ireland	0	0	2	10	1
Italy	0	0	94	0	0
Kazakhstan	18	30	5	46	2
Kyrgyzstan	11	13	0	0	0
Latvia	4	10	0	21	1
Lithuania	23	35	22	25	1
Malta	3	10	0	0	0
Monaco <sup>c)</sup>	0	0	6	11	1
Montenegro	2	5	0	15	1
Netherlands	0	0	13	0	0
Norway	0	0	5	0	0
Poland	17	24	16	25	2
Portugal	2	4	3	0	0
Republic of Moldova	10	13	0	14	1
Romania	22	25	5	0	0
Russian Federation	7	20	43	95	5
Serbia	10	24	1	0	0
Slovakia	1	12	12	0	0
Slovenia	19	19	12	18	1
Spain	0	0	56	14	1
Sweden	0	0	9	0	0
Switzerland	0	0	17	16	1
Tajikistan	24	18	0	0	0
The Former Yugoslav Republic of Macedonia	17	19	9	0	0
Turkey	8	12	8	9	1
Ukraine	41	40	18	10	1
United Kingdom	0	0	75	0	0
Uzbekistan	18	18	0	13	1
<b>Regional Total</b>	<b>409</b>	<b>546</b>	<b>1 001</b>	<b>641</b>	<b>44</b>
<b>LATIN AMERICA</b>					
Argentina	33	21	42	78	5
Belize	2	0	0	0	0
Bolivia	9	24	1	0	0
Brazil	43	32	56	24	1
Chile	16	23	13	12	1
Colombia	13	7	3	20	1

Region/Country	Nationals trained		Trainees from abroad hosted		
	Fellows/ Scientific visitors	Training course participants	Fellows/ Scientific visitors	Training courses	
				Participants	Courses
Costa Rica	6	25	8	11	1
Cuba	48	20	15	13	1
Dominican Republic	5	16	0	23	1
Ecuador	13	19	0	0	0
El Salvador	8	16	1	0	0
Guatemala	7	8	3	10	1
Haiti	16	13	0	0	0
Honduras	9	9	0	0	0
Jamaica	2	2	0	7	1
Mexico	12	18	26	17	2
Nicaragua	16	5	0	0	0
Panama	15	11	1	0	0
Paraguay	6	17	0	0	0
Peru	16	19	0	6	1
Puerto Rico	0	0	1	0	0
Uruguay	12	15	21	53	3
Venezuela	22	19	10	59	3
<b>Regional Total</b>	<b>329</b>	<b>339</b>	<b>201</b>	<b>333</b>	<b>22</b>
<b>NORTH AMERICA</b>					
Canada	0	0	33	0	0
United States of America	0	0	35	16	1
<b>Regional Total</b>	<b>0</b>	<b>0</b>	<b>68</b>	<b>16</b>	<b>1</b>
<b>GRAND TOTAL</b>	<b>1 661</b>	<b>2 287</b>	<b>1 749</b>	<b>2 412</b>	<b>160</b>

- a) The difference between the number of nationals trained (3 948) and the number of trainees from abroad hosted (4 161) is due to the fact that a number of fellows/scientific visitors and training course participants went to more than one country/organization.
- b) Includes 143 trainees hosted by the Agency.
- c) Hosted by the Agency's Marine Environment Laboratory.

#### Five-year Summary

Year	Number of fellows/ scientific visitors	Number of training courses	Number of training course participants
2003	1 411	155	2 107
2004	1 444	151	2 041
2005	1 436	104	1 574
2006	1 697	172	2 477
2007	1 661	160	2 287

TABLE C.4

WOMEN'S PARTICIPATION IN TECHNICAL COOPERATION: 2007 <sup>a)</sup>

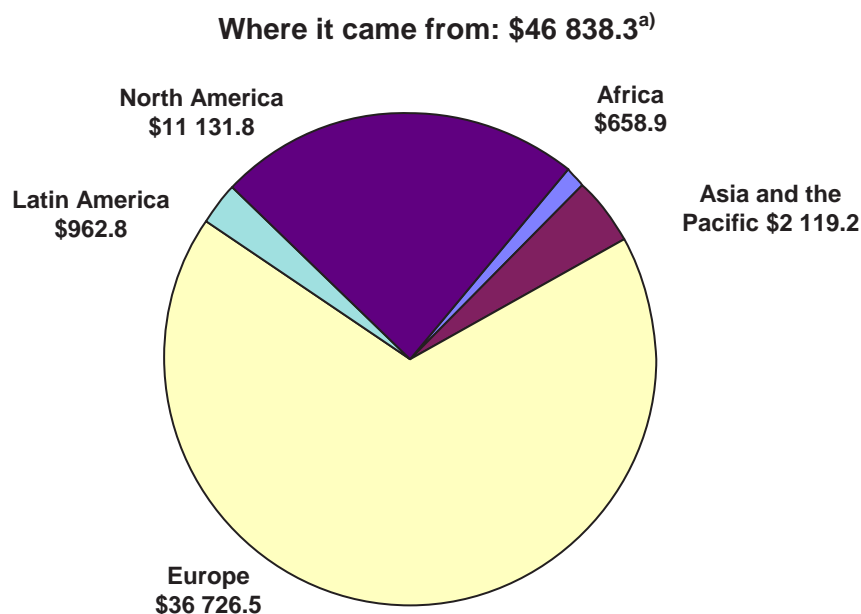
Type	Description	Africa	Asia and the Pacific	Europe	Latin America	North America	Total
Project Counterparts	Total	1032	1047	821	594		3 494
	Female	166	217	209	213		805
	Ratio	16%	21%	25%	36%		23%
Fellows	Total	482	255	197	213		1 147
	Female	132	69	107	79		387
	Ratio	27%	27%	54%	37%		34%
Scientific Visitors	Total	93	93	212	116		514
	Female	18	16	72	44		150
	Ratio	19%	17%	34%	38%		29%
Training Course Participants	Total	679	723	546	339		2 287
	Female	125	202	221	118		666
	Ratio	18%	28%	40%	35%		29%
Meeting Participants/other Project Personnel	Total	498	904	2062	675	15	4 154
	Female	72	200	492	210	5	979
	Ratio	14%	22%	24%	31%	33%	24%
International Experts	Total	237	400	1373	324	315	2 649
	Female	33	65	173	93	26	390
	Ratio	14%	16%	13%	29%	8%	15%
Lecturers	Total	42	66	238	43	45	434
	Female	6	13	43	8	7	77
	Ratio	14%	20%	18%	19%	16%	18%
National Experts	Total	58	106	198	101		463
	Female	11	11	51	26		99
	Ratio	19%	10%	26%	26%		21%

## Two-year Summary

Year	Project Counterparts		Fellows/SV		Training Course Participants		Meeting Participants/other Project Personnel		International Experts/Lecturers/National Experts	
	Female	%	Female	%	Female	%	Female	%	Female	%
2006	722	22%	513	30%	752	30%	757	24%	559	16%
2007	805	23%	537	32%	666	29%	970	23%	566	16%

<sup>a)</sup>Please note that the figures represent the number of individual assignments carried out under the TCP in 2007, and not the number of people carrying out those assignments (as was reported in 2006).

**TABLE C.5**  
**EQUIPMENT BY PLACE OF ORIGIN: 2007**  
(in thousands of dollars)



Place <sup>b)</sup>	Disbursements	New purchase orders placed
<b>AFRICA</b>		
Algeria	0	1
Benin	5.5	2
Burkina Faso	4.3	2
Cameroon	5.0	1
Central African Republic	0	1
Chad	4.2	1
Côte d'Ivoire	6.4	1
Democratic Republic of the Congo	5.4	3
Egypt	2.8	1
Ethiopia	12.0	3
Ghana	3.1	1
Libyan Arab Jamahiriya	4.6	1
Madagascar	15.5	2
Mali	12.3	4
Mauritania	7.9	1
Mauritius	1.2	4
Morocco	39.5	5
Namibia	0.4	1
Niger	6.9	3
Nigeria	1.1	1
Senegal	52.4	6
Sierra Leone	7.6	2
South Africa	409.4	30
Sudan	(0.8)	0

Place <sup>b)</sup>	Disbursements	New purchase orders placed
Tunisia	25.0	4
Uganda	2.1	2
United Republic of Tanzania	24.5	2
Zimbabwe	0.5	1
<b>Regional Total</b>	<b>658.9</b>	<b>86</b>
<b>ASIA AND THE PACIFIC</b>		
Afghanistan	0	1
Australia	219.9	26
China	315.5	36
India	13.9	4
Indonesia	2.3	0
Israel	276.5	3
Japan	490.7	25
Jordan	8.5	2
Korea, Republic of	294.5	5
Malaysia	3.7	1
Mongolia	6.0	2
Myanmar	0.1	0
New Zealand	39.5	4
Pakistan	68.6	2
Philippines	51.4	2
Singapore	201.1	7
Sri Lanka	9.5	3
Syrian Arab Republic	4.0	1
Thailand	85.7	4
United Arab Emirates	20.5	0



Place <sup>b)</sup>	Disbursements	New purchase orders placed
Vietnam	7.0	2
Yemen	0.6	1
<b>Regional Total</b>	<b>2 119.2</b>	<b>131</b>
<b>EUROPE</b>		
Armenia	78.5	0
Austria <sup>c)</sup>	3 533.7	511
Azerbaijan	3.5	2
Belarus	422.5	16
Belgium	431.8	23
Bosnia and Herzegovina	0.6	0
Croatia	262.6	2
Czech Republic	871.3	20
Denmark	279.8	38
Finland	82.4	10
France	1 183.4	71
Georgia	43.2	3
Germany	9 624.9	559
Hungary	2 554.7	33
Ireland	0	1
Italy	1 044.0	32
Kazakhstan	0	2
Latvia	29.8	0
Lithuania	7.2	0
Monaco	39.5	2
Netherlands	1 601.5	66
Poland	777.1	28
Portugal	10.4	0
Republic of Moldova	17.4	1
Romania	37.6	1
Russian Federation	2 807.0	36
Serbia	124.8	1
Slovakia	702.4	6
Slovenia	145.0	3
Spain	456.3	6
Sweden	457.1	26

Place <sup>b)</sup>	Disbursements	New purchase orders placed
Switzerland	2 105.9	22
Tajikistan	20.4	2
The Former Yugoslav Republic of Macedonia	5.5	1
Turkey	2.8	1
Ukraine	186.1	3
United Kingdom	1 645.3	160
<b>Regional Total</b>	<b>31 596.1</b>	<b>1 688</b>
<b>LATIN AMERICA</b>		
Argentina	284.6	14
Bolivia	2.6	1
Brazil	43.3	9
Chile	158.6	13
Colombia	11.1	2
Costa Rica	0.4	4
Cuba	3.6	1
Dominican Republic	0	1
Ecuador	495.4	16
El Salvador	20.6	7
Guatemala	0	4
Haiti	0	2
Honduras	52.1	3
Jamaica	17.2	0
Mexico	128.4	10
Nicaragua	3.1	1
Peru	11.8	2
Uruguay	3.9	4
Venezuela	5.3	0
<b>Regional Total</b>	<b>1 241.9</b>	<b>94</b>
<b>NORTH AMERICA</b>		
Canada	2 639.4	56
United States of America	8 582.7	681
<b>Regional Total</b>	<b>11 222.1</b>	<b>737</b>
Direct Costs	144.7	0
<b>GRAND TOTAL</b>	<b>46 983.0</b>	<b>2 736</b>

a) Does not include direct costs of \$144 733.

b) In some cases suppliers may have reported the country of the vendor rather than the country of manufacture as the country of origin.

c) Includes equipment and supplies procured from the Agency.

#### Five-year Summary

Year	Disbursements (in thousands of dollars)	Number of purchase orders
2003	31 797.2	3 110
2004	32 140.4	2 572
2005	33 050.4	2 991
2006	51 878.3	3 185
2007	46 983.0	2 736

## ANNEX 1 COUNTRY GROUPS <sup>a)</sup>

### A. REGIONAL GROUPS

<b>AFRICA</b>	Israel Japan Jordan Korea, Republic of Kuwait Lebanon Malaysia Marshall Islands Mongolia Myanmar New Zealand <i>Niue</i> Pakistan Palau Philippines Qatar Saudi Arabia Singapore Sri Lanka Syrian Arab Republic Thailand <i>Territories under the jurisdiction of the                      Palestinian Authority</i> United Arab Emirates Vietnam Yemen	Luxembourg Malta Monaco Montenegro Netherlands Norway Poland Portugal Republic of Moldova Romania Russian Federation Serbia Slovakia Slovenia Spain Sweden Switzerland Tajikistan The Former Yugoslav Republic of Macedonia Turkey Ukraine United Kingdom Uzbekistan
<b>ASIA AND THE PACIFIC</b>	<b>EUROPE</b>	<b>LATIN AMERICA</b>
Afghanistan Australia Bangladesh <i>Brunei Darussalam</i> <i>Cambodia</i> China <i>Democratic People's Republic of Korea</i> India Indonesia Iran, Islamic Republic of Iraq	Albania Armenia Austria Azerbaijan Belarus Belgium Bosnia and Herzegovina Bulgaria Croatia Cyprus Czech Republic Denmark Estonia Finland France Georgia Germany Greece Holy See Hungary Iceland Ireland Italy Kazakhstan Kyrgyzstan Latvia Liechtenstein Lithuania	Argentina Belize Bolivia Brazil Chile Colombia Costa Rica Cuba Dominican Republic Ecuador El Salvador Guatemala Haiti Honduras Jamaica Mexico Nicaragua Panama Paraguay Peru <i>Puerto Rico</i> <i>Saint Kitts and Nevis</i> Uruguay Venezuela
		<b>NORTH AMERICA</b>
		Canada United States of America

a) Includes countries mentioned in this report; also includes territories. Countries/territories in italics are not IAEA Member States.

**B. LEAST DEVELOPED COUNTRIES (LDCs) <sup>a)</sup>**

---

**Afghanistan**

**Angola**

**Bangladesh**

**Benin**

**Burkina Faso**

*Cambodia*

*Cape Verde*

**Central African Republic**

**Chad**

**Democratic Republic of the Congo**

**Eritrea**

**Ethiopia**

*Gambia*

**Haiti**

**Liberia**

**Madagascar**

**Mauritania**

**Malawi**

**Mali**

**Mauritania**

**Mozambique**

**Myanmar**

**Niger**

*Rwanda*

**Senegal**

**Sierra Leone**

*Somalia*

**Sudan**

**Uganda**

**United Republic of Tanzania**

**Yemen**

**Zambia**

---

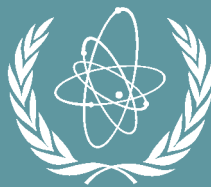
a) Countries in italics are not IAEA Member States.

## **ANNEX 2**

### **LIST OF ABBREVIATIONS AND ACRONYMS**

<b>APC</b>	Assessed programme costs
<b>FAO</b>	Food and Agriculture Organization
<b>IAEA</b>	International Atomic Energy Agency
<b>LDC</b>	Least developed country
<b>NPC</b>	National participation cost
<b>OECD</b>	Organization of Economic Cooperation Development
<b>OPEC</b>	Organization of the Petroleum Exporting Countries
<b>PAHO</b>	Pan American Health Organization
<b>PACT</b>	Programme of Action for Cancer Therapy
<b>PAHO</b>	Pan American Health Organization
<b>SV</b>	Scientific visits
<b>TC</b>	Technical cooperation
<b>TCF</b>	Technical Cooperation Fund
<b>UNDP</b>	United Nations Development Programme
<b>UNEP</b>	United Nations Environment Programme
<b>UNESCO</b>	United Nations Educational, Scientific and Cultural Organization
<b>UNIDO</b>	United Nations Industrial Development Organization
<b>UNOV</b>	United Nations Office in Vienna
<b>UNTFHS</b>	United Nations Trust Fund for Human Security
<b>USAID</b>	United States Agency for International Development
<b>WANO</b>	World Association of Nuclear Operators
<b>WHO</b>	World Health Organization
<b>WIPO</b>	World Intellectual Property Organization





**IAEA**

Department of Technical Cooperation  
International Atomic Energy Agency  
P.O. Box 100, Wagramer Strasse 5  
1400 Vienna, Austria  
Tel.: (+43-1) 2600-0  
Fax: (+43-1) 2600-7  
E-mail: [Official.Mail@iaea.org](mailto:Official.Mail@iaea.org)