



International Atomic Energy Agency

**GENERAL CONFERENCE**GENERAL Distr.  
ENGLISHForty-fifth regular session  
Item 11 of the agenda  
(GC(45)/28)**REGULAR BUDGET APPROPRIATIONS FOR 2002**Resolution adopted on 21 September 2001 at the ninth plenary meetingThe General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 2002 <sup>1/</sup>,

1. Appropriates on the basis of an exchange rate of €0.9229 to \$1.00, an amount of \$245 107 000 for the Regular Budget expenses of the Agency in 2002 as follows <sup>2/</sup>:

United States dollars

1. Nuclear Power, Fuel Cycle and Nuclear Science	18 419 000
2. Nuclear Techniques for Development and Environmental Protection	27 070 000
3. Nuclear Safety and Protection against Radiation	19 916 000
4. Nuclear Verification and Security of Material	87 906 000
5. Information Support Services	19 493 000
6. Management of Technical Co-operation for Development	14 690 000
7. Policy and General Management	51 214 000
Subtotal Agency Programmes	238 708 000
8. Reimbursable Work for Others	4 552 000
TOTAL	243 260 000
Special Appropriation for the Acquisition of Safeguards Equipment	1 847 000
	<u>245 107 000</u>

the amounts in the Appropriation Sections to be adjusted in accordance with the adjustment formula presented in the Attachment in order to take into account the exchange rate variations during the year.

2. Decides that the foregoing appropriation shall be financed, after the deduction of
  - revenues deriving from Reimbursable Work for Others (Section 8); and
  - other miscellaneous income of \$4 301 000 (representing \$3 015 000 plus €1 187 000);
  - and part of the 1999 cash surplus (for the Special Appropriation for the Acquisition of Safeguards Equipment);from contributions by Member States amounting, for an exchange rate of €0.9229 to \$1.00, to \$234 407 000 (\$41 940 000 plus €177 628 000), in accordance with the scale of assessment fixed by the General Conference in resolution GC(45)/RES/8; and
  
3. Authorizes the Director General:
  - (a) To incur expenditures additional to those for which provision is made in the Regular Budget for 2002, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular Budget for 2002; and
  - (b) With the prior approval of the Board of Governors, to make transfers between any of the Sections listed in paragraph 1 above.

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<sup>1/</sup> See document GC(45)/8.

<sup>2/</sup> The Appropriation Sections 1– 7 represent the Agency's Major Programmes.

**ATTACHMENT**

ADJUSTMENT FORMULA IN US DOLLARS

1.	Nuclear Power, Fuel Cycle and Nuclear Science	6 031 000	+	(	11 433 000	/R)
2.	Nuclear Techniques for Development and Environmental Protection	7 913 000	+	(	17 680 000	/R)
3.	Nuclear Safety and Protection against Radiation	4 185 000	+	(	14 518 000	/R)
4.	Nuclear Verification and Security of Material	15 455 000	+	(	66 865 000	/R)
5.	Information Support Services	2 839 000		(	15 370 000	/R)
6.	Management of Technical Co-operation for Development	1 871 000	+	(	11 831 000	/R)
7.	Policy and General Management	6 661 000	+	(	41 118 000	/R)
	Subtotal Agency Programmes	<u>44 955 000</u>	+	(	<u>178 815 000</u>	/R)
8.	Reimbursable Work for Others	725 000	+	(	3 532 000	/R)
	TOTAL	<u>45 680 000</u>	+	(	<u>182 347 000</u>	/R)
	Special Appropriation for the Acquisition of Safeguards Equipment	<u>1 024 000</u>	+	(	<u>760 000</u>	/R)
		<u><u>46 704 000</u></u>	+	(	<u><u>183 107 000</u></u>	/R)

Note: R is the average United Nations euro-to-dollar exchange rate which will be experienced during 2002.