



International Atomic Energy Agency

GENERAL CONFERENCE

GC(XXXIII)/INF/273
25 September 1989

GENERAL Distr.
Original: ENGLISH

Thirty third regular session

SPECIMEN DRAFT RESOLUTION
on the Regular Budget appropriations for 1990
at the September 1989 dollar/schilling exchange rate

Note by the Secretariat

1. Document GC(XXXIII)/875 "The Agency's budget for 1990" - contains, in Annex III, draft resolution A relating to the Regular Budget appropriations for 1990. Attached to this draft resolution is an adjustment formula, as approved by the Board of Governors in June 1989, for taking into account fluctuations in the United States dollar/Austrian Schilling exchange rate. With this adjustment formula, the adopted resolution on the Regular Budget becomes self-adjusting. The exchange rate used in document GC(XXXIII)/875 for presenting the 1990 budget estimates is AS 12.70 to US \$1.00.

2. In order to illustrate how the adjustment formula operates and to give the General Conference the Regular Budget appropriation figures on the basis of the most up-to-date dollar/schilling exchange rate, draft resolution A is reproduced in the Annex hereto on the basis of a rate of AS 13.80 to \$1.00, the United Nations operational rate for September 1989.^{1/}

1/ The United Nations operational rates of exchange are determined by the United Nations in New York every month and are available on the first day of the month in which they apply.

3. The adjustment formula has two components the sum of which gives the appropriations in United States dollars. One component is fixed in terms of United States dollars and the other varies according to the value of R. R corresponds to the average of the United Nations operational dollar/schilling exchange rates that will be experienced during 1990. This average exchange rate will determine the final dollar figures for the appropriation sections.

4. The attached SPECIMEN draft resolution gives the amounts by appropriation section on the assumption that the average of the United Nations operational dollar/schilling exchange rates experienced in 1990 will be 13.80 (i.e. 13.80 Austrian schillings for one United States dollar). Dividing by 13.80 the figures in the right-hand column of the adjustment formula (which reflect expenditures budgeted in Austrian schillings) and adding the results to the figures in the other column, one obtains total appropriations for 1990 of \$ 151 482 000, as shown in paragraph 1 of the SPECIMEN draft resolution.

5. As stated in paragraph 2 above, the purpose of this information paper is illustrative. In submitting to the Conference the budget estimates for 1990 in document GC(XXXIII)/875, the Board of Governors requests - in paragraph 1 of the Introduction to that document - the General Conference to adopt the draft resolutions set forth in Annex III.

SPECIMEN draft resolution

A. REGULAR BUDGET APPROPRIATIONS FOR 1990

The General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 1990 [1],

1. Appropriates on the basis of an exchange rate of AS 13.80 to \$1.00, an amount of \$151 482 000 for the Regular Budget expenses of the Agency in 1990 as follows:

	United States dollars
1. Technical Assistance and Co-operation	8 677 000
2. Nuclear Energy and Safety [2]	26 709 000
3. Research and Isotopes [3]	19 997 000
4. Operational Facilities [4]	3 000 000
5. Safeguards	50 736 000
6. Policy making Organs	5 711 000
7. Executive Management and Administration	16 317 000
8. General Services	16 173 000
	147 320 000
9. Shared Support Services	4 162 000
(Cost of Work for Others)	
TOTAL	151 482 000

The amounts in the appropriation sections to be adjusted in accordance with the adjustment formula presented in the Attachment in order to take into account the exchange rate variations during the year.

2. Decides that the foregoing appropriation shall be financed, after the deduction of revenues deriving from Work for Others (Section 9) and of other miscellaneous income of \$3 297 000 (representing \$1 916 000 plus AS 19 063 000), from contributions by Member States amounting, for an

exchange rate of AS 13.80 to \$1.00, to \$144 023 000 (\$18 081 000 plus the equivalent in US dollars of AS 1 737 995 000), in accordance with the scale of assessment fixed by the General Conference in resolution GC(XXXIII)/RES/ , each contribution to be adjusted in the light of the rate applicable at the date of payment; and

3. Authorizes the Director General:

- (a) To incur expenditures additional to those for which provision is made in the Regular Budget for 1990, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular Budget for 1990; and
- (b) With the prior approval of the Board of Governors, to make transfers between any of the sections listed in paragraph 1 above.

[1] See document GC(XXXIII)/875.

[2] For the financing of Nuclear Power, Nuclear Fuel Cycle and Waste Management, Nuclear Safety and Scientific and Technical Information.

[3] For the financing of Food and Agriculture, Life Sciences and Physical and Chemical Sciences.

[4] For the financing of the International Centre for Theoretical Physics (in part) and the International Laboratory of Marine Radioactivity (in part).

ATTACHMENT

ADJUSTMENT FORMULA IN US \$

1. Technical Assistance and Co-operation	765 000	+	(109 182 000 / R)
2. Nuclear Energy and Safety [2]	3 962 000	+	(313 906 000 / R)
3. Research and Isotopes [3]	3 413 000	+	(228 854 000 / R)
4. Operational Facilities [4]	1 506 000	+	(20 625 000 / R)
5. Safeguards	7 437 000	+	(597 522 000 / R)
6. Policy-making Organs	534 000	+	(71 450 000 / R)
7. Executive Management and Administration	1 790 000	+	(200 470 000 / R)
8. General Services	590 000	+	(215 049 000 / R)
Sub-Total Agency Programme	19 997 000	+	(1 757 058 000 / R)
9. Shared Support Services (Cost of Work for Others)	442 000	+	(51 334 000 / R)
TOTAL	20 439 000	+	(1 808 392 000 / R)

Note: R is the average United Nations schilling-to-dollar exchange rate which will be experienced during 1990.

[2-4] See footnotes on preceding page.

3063Y/209Y

