



GC

International Atomic Energy Agency

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GENERAL CONFERENCE

GENERAL Distr.

Thirtieth regular session
Agenda item 10
(GC (XXX)/789)

THE AGENCY'S PROGRAMME AND BUDGET FOR 1987 AND 1988

Resolution adopted during the 291st plenary meeting, on 3 October 1986

REGULAR BUDGET APPROPRIATIONS FOR 1987

The General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 1987 [1],

1. Appropriates on the basis of an exchange rate of AS 19.50 to \$ 1.00, an amount of \$ 103 899 000 for the Regular Budget expenses of the Agency in 1987 as follows:

	<u>United States dollars</u>
1. Technical Assistance and Co-operation	5 207 000
2. Nuclear Energy and Safety [2]	18 787 000
3. Research and Isotopes [3]	14 424 000
4. Operational Facilities [4]	2 363 000
5. Safeguards	34 624 000
6. Policy-making Organs	3 809 000
7. Executive Management and Administration [5]	10 859 000
8. General Services	10 401 000
9. Shared Support Services (Cost of Work for Others)	3 425 000
TOTAL	<u>103 899 000</u> =====

the amounts in the appropriation sections to be adjusted in accordance with the adjustment formula presented in the Attachment in order to take into account the exchange rate variations during the year;

2. Decides that the foregoing appropriation shall be financed, after the deduction of revenues deriving from work for others (Section 9) and of other miscellaneous income of \$ 4 565 000 (representing \$ 1 165 000 plus AS 66 300 000), from contributions by Member States amounting, for an exchange rate of AS 19.50 to \$ 1.00, to \$ 95 909 000 (\$ 24 601 000 plus the equivalent in US dollars of AS 1 390 506 000), in accordance with the scale of assessment fixed by the General Conference in resolution GC(XXX)/RES/463, each contribution to be adjusted in the light of the rate applicable at the date of payment; and

3. Authorizes the Director General:

- (a) To incur expenditures additional to those for which provision is made in the Regular Budget for 1987, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular Budget for 1987; and
- (b) With the prior approval of the Board of Governors, to make transfers between any of the Sections listed in paragraph 1 above.

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- [1] See document GC(XXX)/777 and Add.1.
 - [2] For the financing of Nuclear Power, Nuclear Fuel Cycle, Nuclear Safety and Scientific and Technical Information.
 - [3] For the financing of Food and Agriculture, Life Sciences and Research and Laboratories.
 - [4] For the financing of the International Centre for Theoretical Physics (in part) and the International Laboratory of Marine Radioactivity (in part).
 - [5] For the financing of Executive Management and Administration.

ATTACHMENT

ADJUSTMENT FORMULA IN US \$

1. Technical Assistance and Co-operation	856 000	+	(84 840 000 / R)
2. Nuclear Energy and Safety [2]	5 157 000	+	(265 782 000 / R)
3. Research and Isotopes [3]	4 838 000	+	(186 927 000 / R)
4. Operational Facilities [4]	1 319 000	+	(20 366 000 / R)
5. Safeguards	9 915 000	+	(481 822 000 / R)
6. Policy-making Organs	595 000	+	(62 670 000 / R)
7. Executive Management and Administration [5]	2 116 000	+	(170 492 000 / R)
8. General Services	970 000	+	(183 907 000 / R)
9. Shared Support Services (Cost of Work for Others)	719 000	+	(52 767 000 / R)
TOTAL	26 485 000	+	(1 509 573 000 / R)
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Note: R is the average United Nations schilling-to-dollar exchange rate which will be experienced during 1987.

