



International Atomic Energy Agency

GENERAL CONFERENCE

GC(XXVII)/686/Mod.1

10 October 1983

GENERAL Distr.

Original: ENGLISH

Twenty-seventh regular session
Item 8 of the provisional agenda
(GC(XXVII)/683)

THE AGENCY'S BUDGET FOR 1984

Modification

1. On 6 October 1983, the Board of Governors decided that an exchange rate of 17.50 Austrian schillings to the United States dollar would be an appropriate basis for the 1984 budget estimates. This means a downward adjustment by US \$ 3 939 000 of the estimates based on a dollar/schilling exchange rate of 16.60.

2. The Board accordingly informs the Conference that total Regular Budget appropriations in the amount of US \$ 96 830 000 are recommended for 1984. A modification of draft resolution A ("Regular Budget appropriations for 1984") contained in Annex VI to document GC(XXVII)/686 is attached hereto.

ANNEX VI

Draft resolutions

A. REGULAR BUDGET APPROPRIATIONS FOR 1984

The General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 1984 [1],

1. Appropriates an amount of \$96 830 000 for the Regular Budget expenses of the Agency in 1984 as follows:

<u>Section</u>	<u>United States dollars</u>
1. Technical Assistance and Co-operation	4 434 000
2. Nuclear Energy and Safety [2]	16 236 000
3. Research and Isotopes [3]	13 132 000
4. Operational Facilities [4]	2 247 000
5. Safeguards	32 563 000
6. Policy-making Organs	3 428 000
7. Executive Management and Administration [5]	10 504 000
8. General Services	10 754 000
9. Cost of Work for Others	3 532 000
TOTAL	96 830 000

2. Decides that the foregoing appropriation shall be financed as follows:
- (a) \$3 532 000 from income from work for others;
- (b) \$4 512 000 from other miscellaneous income; and
- (c) \$88 786 000 from contributions by Member States on the basis of the scale of assessment fixed by the General Conference in Resolution GC(XXVII)/RES/ ; and

3. Authorizes the Director General:

- (a) To incur expenditures additional to those for which provision is made in the Regular Budget for 1984, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular Budget for 1984; and
- (b) With the prior approval of the Board of Governors, to make transfers between any of the Sections listed in paragraph 1 above.

-
- [1] See document GC(XXVII)/686, Table 2.
- [2] For the financing of Nuclear Power, Nuclear Fuel Cycle, Nuclear Safety and Information and Technical Services.
- [3] For the financing of Food and Agriculture, Life Sciences and Physical Sciences.
- [4] For the financing of the International Centre for Theoretical Physics (in part) and the International Laboratory of Marine Radioactivity (in part).
- [5] For the financing of Executive Management and Technical Programme Planning and Administration.

