



International Atomic Energy Agency

GENERAL CONFERENCE

GC(XXIV)/RES/373

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GENERAL Distr.

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Agenda item 8
(GC(XXIV)/637)

THE AGENCY'S PROGRAMME FOR 1981-86 AND BUDGET FOR 1981

Resolution adopted during the 227th plenary meeting on 26 September 1980

REGULAR BUDGET APPROPRIATIONS FOR 1981

The General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 1981^{1/},

1. Appropriates an amount of \$88 677 000 for the Regular Budget expenses of the Agency in 1981 as follows:

<u>Section</u>	<u>United States dollars</u>
1. Technical assistance and training	4 021 000
2. Technical operations ^{2/}	15 228 000
3. Research and isotopes ^{3/}	13 279 000
4. Operational facilities ^{4/}	1 937 000
5. Safeguards	25 003 000
6. Policy-making organs	2 683 000
7. Executive management and administration ^{5/}	10 110 000
8. General services	13 353 000
9. Cost of work for others	3 063 000
TOTAL	88 677 000

2. Decides that the foregoing appropriation shall be financed as follows:

- (a) \$3 063 000 from income from work for others;
- (b) \$3 945 000 from other miscellaneous income; and
- (c) \$81 669 000 from contributions by Member States on the basis of the scale of assessment fixed by the General Conference in Resolution GC(XXIV)/RES/377; and

3. Authorizes the Director General:

- (a) To incur expenditures additional to those for which provision is made in the Regular Budget for 1981, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular Budget for 1981; and
- (b) With the prior approval of the Board of Governors, to make transfers between any of the Sections listed in paragraph 1 above.

1/ See document GC(XXIV)/630, Table 2.

2/ For the financing of Nuclear power, Nuclear fuel cycle, Nuclear safety, Information and technical services and Nuclear explosions for peaceful purposes.

3/ For the financing of Food and agriculture, Life sciences and Physical sciences.

4/ For the financing of the International Centre for Theoretical Physics (in part) and the International Laboratory of Marine Radioactivity (in part).

5/ For the financing of Executive management and technical programme planning and Administration.