



International Atomic Energy Agency

# GENERAL CONFERENCE

GC(XIX)/RES/325  
13 October 1975  
GENERAL Distr.

Nineteenth regular session

Agenda item 9  
(GC(XIX)/559)

## THE AGENCY'S BUDGET FOR 1976

Resolution adopted during the 183rd plenary meeting on 26 September 1975

### REGULAR BUDGET APPROPRIATIONS FOR 1976

#### The General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 1976 [1],

1. Appropriates an amount of \$37 002 000 for the Regular Budget expenses of the Agency in 1976, as follows:

	<u>Section</u>	<u>United States dollars</u>
1.	Policy-making organs	1 262 000
2.	Executive management and administration [2]	5 262 000
3.	General services	3 680 000
4.	Technical assistance and training	1 669 000
5.	Research and isotopes [3]	4 903 000
6.	Operational facilities [4]	3 039 000
7.	Technical operations [5]	8 444 000
8.	Safeguards	6 443 000
9.	Adjustment of programme cost estimates	2 300 000
	TOTAL	37 002 000

2. Decides that the foregoing appropriation shall be financed as follows:
  - (a) \$2 765 000 from miscellaneous income; and
  - (b) \$34 237 000 from contributions by Member States on the basis of the scale of assessment fixed by the General Conference in Resolution GC(XIX)/RES/329;
3. Decides further that the funds appropriated for Section 9 in paragraph 1 above shall be used only with the prior approval of the Board of Governors; and
4. Authorizes the Director General:
  - (a) In respect of services provided to Member States or international organizations, to incur expenditures additional to those for which provision is made in the Regular Budget for 1976, provided that the relevant emoluments of any staff involved and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular and Operational Budgets for 1976; and
  - (b) With the prior approval of the Board of Governors, to make transfers between any of the Sections listed in paragraph 1 above.

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[1] See document GC(XIX)/550, Table 2.

[2] For the financing of Executive management and technical programme planning, Administration and Service activities.

[3] For the financing of Food and agriculture, Life sciences and Physical sciences.

[4] For the financing of the Laboratory, the International Centre for Theoretical Physics (in part) and the International Laboratory of Marine Radioactivity (in part).

[5] For the financing of Nuclear power and reactors, Nuclear safety and environmental protection, Information and technical services and Nuclear explosions for peaceful purposes.