



International Atomic Energy Agency

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## General Conference

Twelfth regular session
Agenda item 13
(GC(XII)/390)

THE AGENCY'S BUDGET FOR 1969 AND PROGRAMME FOR 1969-74

## Resolution adopted during the 126th plenary meeting on 30 September 1968

OPERATIONAL BUDGET ALLOCATIONS FOR 1969

## The General Conference,

- (a) Accepting the recommendations of the Board of Governors relating to the Agency's operational programme for 1969, and
- (b) Nating that funds from various sources, estimated at US \$512 000 are expected to be available for that programme,
- 1. Decides that for 1969 the target for voluntary contributions to the General Fund shall be US \$2 million;
- 2. Urges all Member States to make voluntary contributions to the General Fund for 1969 in accordance with Article XIV.F of the Statute and with the terms of paragraphs 2 and 3 of its Resolution GC(V)/RES/100, so that this target may be reached;
- 3. Allocates the following sums for the Agency's operational programme in 1969:

	<u>United States</u> <u>dollars</u>
Operating Fund I	673 000
Operating Fund II	1 839 000
	2 512 000

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4. Authorizes the Director General to employ staff and incur other expenditure for the Laboratory in addition to that for which provision is made in the budget for 1969, provided that the emoluments of such staff and other costs are met from revenues arising out of work performed in the Laboratory for Member States, research grants, special contributions or other sources extraneous to the Regular and Operational Budgets for 1969.

<sup>1/</sup> GC(XII)/385 and Corr.1.