



International Atomic Energy Agency

GC(XI)/RES/226
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GENERAL Distr.

General Conference

Eleventh regular session

Agenda item 13
(GC(XI)/368)

THE AGENCY'S BUDGET FOR 1968

Resolution adopted during the 118th plenary meeting on 2 October 1967

REGULAR BUDGET APPROPRIATIONS FOR 1968

The General Conference

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 1968^{1/},

1. Appropriates an amount of \$10 477 000 for the administrative expenses of the Agency in 1968, as follows:

	<u>Section</u>	<u>United States dollars</u>
1.	The General Conference	224 000
2.	The Board of Governors	344 500
3.	Panels and committees	200 000
4.	Special missions	50 000
5.	Seminars, symposia and conferences	155 000
6.	Distribution of information	216 000
7.	Scientific and technical services and laboratory charges	1 910 000
8.	Salaries and wages	4 488 500
9.	Common staff costs	1 699 000
10.	Duty travel of staff	246 000
11.	Representation and hospitality	35 000
12.	Common services, equipment and supplies	779 000
	Sub-total	10 347 000
13.	Contingent extraordinary expenditures	130 000
	Total	10 477 000

2. Decides that the foregoing appropriation shall be financed as follows:
 - (a) \$150 000 from miscellaneous income;
 - (b) \$163 500 from the Special Account of the United Nations; and
 - (c) \$10 163 500 from contributions by Member States on the basis of a scale of assessments to be determined by the General Conference, the contributions being adjusted pursuant to the Agency's Financial Regulations^{2/} to take account of the cash surplus for 1965;
3. Decides further that the Agency's administrative expenses in 1968 shall not exceed the sub-total of \$10 347 000 given in paragraph 1 of this resolution unless the Board of Governors decides that a need for additional, extraordinary expenditures has arisen;
4. Requests the Board, if it should so decide, to authorize the Director General to use, for the purpose of meeting that need, the funds appropriated for Section 13, up to the limit of \$130 000; and
5. Authorizes the Director General, with the prior approval of the Board, to make transfers between any of the Sections listed in paragraph 1 above.

^{1/} GC(XI)/360.

^{2/} INFCIRC/8/Rev.1.