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## General Conference

Ninth regular session

Agenda itom 14 (GC(IX)/313)

THE AGENCY'S BUDGET FOR 1966

## Resolution adopted during the 99th plenary meeting on 27 September 1965

OPERATIONAL BUDGET ALLOCATIONS FOR 1966

## The General Conference,

- (a) Accepting the recommendations of the Board of Governors, relating to the Agency's operational programme in  $1966^{1}$ ,
- (b) Noting that funds from various sources, estimated at US \$478 000, are expected to be available for that programme,
- 1. Decides that for 1966 the target for voluntary contributions to the General Fund shall be US \$2 million;
- 2. Urges all Member States to make voluntary contributions to the General Fund for 1966 in accordance with Article XIV.F of the Statute and with the terms of paragraphs 2 and 3 of its Resolution GC(V)/RES/100, so that this target may be reached;
- 3. Allocates the following sums for the Agency's operational programme in 1966:

Operating Fund	I		499	000
Operating Fund	II	1	979	000
		2	478	000

4. <u>Authorizes</u> the Director General to employ staff and incur other expenditure for the Laboratory in addition to that for which provision is made in the budget for 1966, provided that the emoluments of such staff and other costs are met from

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revenues arising out of work performed in the Laboratory for Member States, research grants, special contributions or other sources extraneous to the Regular and Operation Budgets for 1966.

 $\underline{1}$ / GC(IX)/300.