



International Atomic Energy Agency

General Conference

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Agenda item 14
(GC(IX)/313)

THE AGENCY'S BUDGET FOR 1966

Resolution adopted during the 99th plenary meeting on 27 September 1965

REGULAR BUDGET APPROPRIATIONS FOR 1966

The General Conference,

Accepting the recommendations of the Board of Governors relating to appropriations of funds for the Regular Budget of the Agency in 1966^{1/},

1. Appropriates an amount of US \$8 744 000 for the administrative expenses of the Agency in 1966 as follows:

<u>Section</u>	<u>United States dollars</u>
1. The General Conference	248 000
2. The Board of Governors	337 000
3. Panels and committees	200 000
4. Special missions	50 000
5. Seminars, symposia and conferences	180 000
6. Distribution of information	234 000
7. Scientific and technical services and laboratory charges	1 496 000
8. Salaries and wages	3 749 000
9. Common staff costs	1 360 000
10. Duty travel of staff	225 000
11. Representation and hospitality	35 000
12. Common services, equipment and supplies	630 000
	<u>8 744 000</u>

2. Decides that the foregoing appropriations shall be financed as follows:
- (a) US \$140 000 from miscellaneous income;
 - (b) US \$152 500 from the Special Account of the United Nations;
 - (c) US \$25 000 from the Publications Revolving Fund; and
 - (d) US \$8 426 500 from contributions by Member States on the basis of a scale of assessments to be determined by the General Conference, the contributions being adjusted pursuant to the Agency's Financial Regulations^{2/} to take account of the cash surplus for 1963; and
3. Authorizes the Director General, with the prior approval of the Board of Governors, to make transfers between any of the sections listed in paragraph 1 of this resolution.

1/ GC(IX)/300.

2/ INFCIRC/8/Rev.1.