



International Atomic Energy Agency

General Conference

GC(VI)/RES/117
27 September 1962

GENERAL Distr.

Original: ENGLISH

Sixth regular session

Agenda item 14
(GC(VI)/207)

THE AGENCY'S PROGRAMME AND BUDGET FOR 1963

Resolution adopted during the 70th plenary meeting on 24 September 1962

REGULAR BUDGET APPROPRIATIONS FOR 1963

The General Conference,

Accepting the recommendations of the Board of Governors,^{1/}

1. Appropriates an amount of US \$7 337 500 for the administrative expenses of the Agency in 1963 as follows:

<u>Section</u>	<u>United States dollars</u>
1. The General Conference	275 000
2. The Board of Governors	395 000
3. Panels and committees	170 000
4. Special missions	70 000
5. Seminars, symposia and conferences	188 000
6. Distribution of information	245 000
7. Scientific and technical services and laboratory charges	1 110 000
8. Salaries and wages	3 063 000
9. Common staff costs	1 220 000
10. Duty travel of staff	178 000
11. Representation and hospitality	32 500
12. Common services, equipment and non-technical supplies	391 000
	<u>7 337 500</u>

2. Decides that the foregoing appropriations shall be financed as follows:

- (a) US \$125 000 from miscellaneous income;
- (b) US \$90 000 from the Special Account of the United Nations; and
- (c) US \$7 122 500 from contributions by Member States on the basis of a scale of assessments to be determined by the General Conference, the contributions being adjusted pursuant to the Agency's Financial Regulations^{2/} to take account of the cash surplus for 1960; and

^{1/} GC(VI)/200.

^{2/} INFCIRC/8 and Add.1.

3. Authorizes the Director General, with the prior approval of the Board of Governors, to make transfers between any of the sections listed in paragraph 1 of this resolution.