

Session VII: The Programme Cycle

Luis Longoria, Director,
Division for Latin America,
Department of Technical Cooperation



IAEA

International Atomic Energy Agency

Session objective

- To provide an understanding of the technical cooperation programme cycle and preparations for the next programming cycle 2014–2015

The 2 year TC Programme Cycle

Needs-based and
results oriented

**PROGRAMME
PLANNING &
APPROVAL**

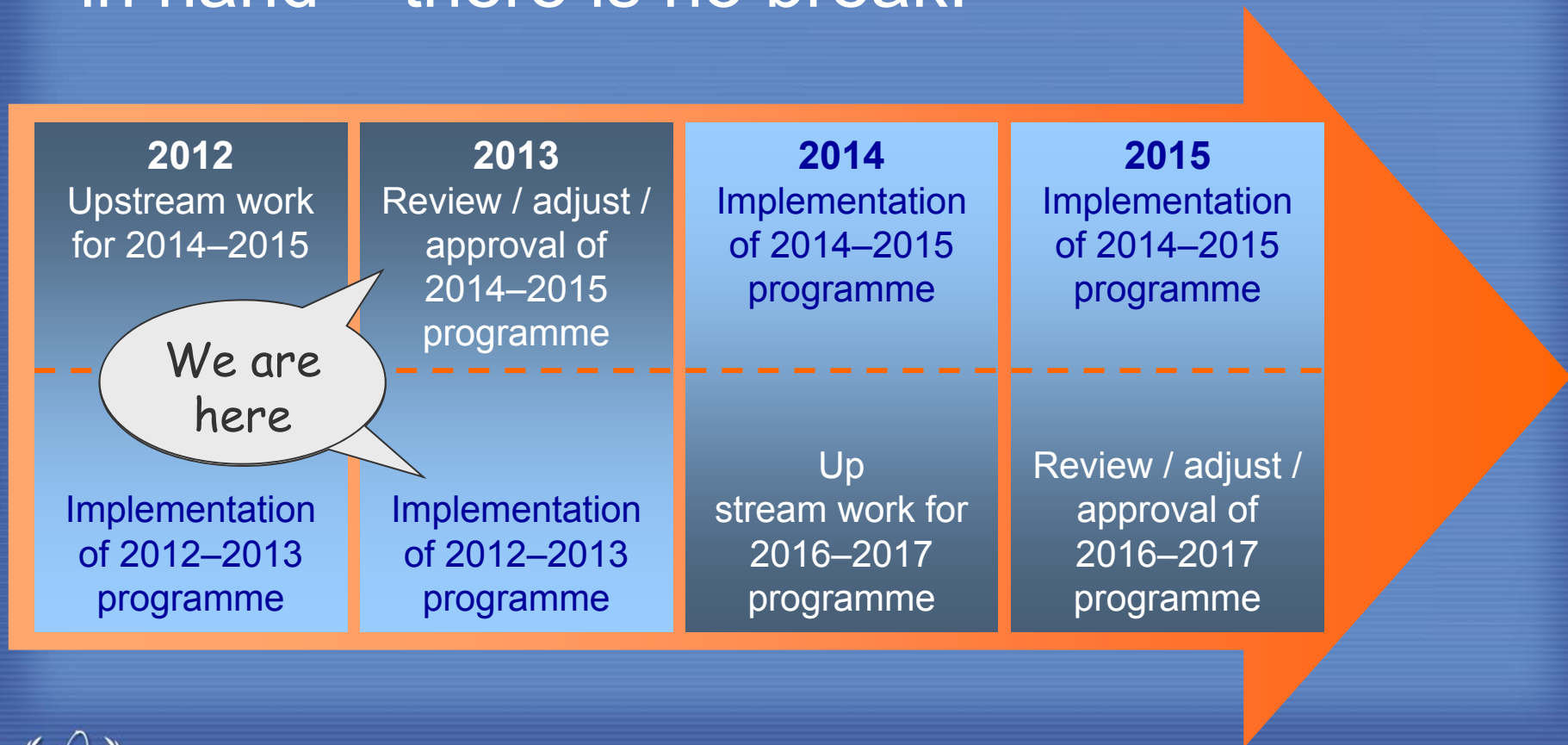
Developed through a
consultative process

**PROGRAMME
REVIEW**

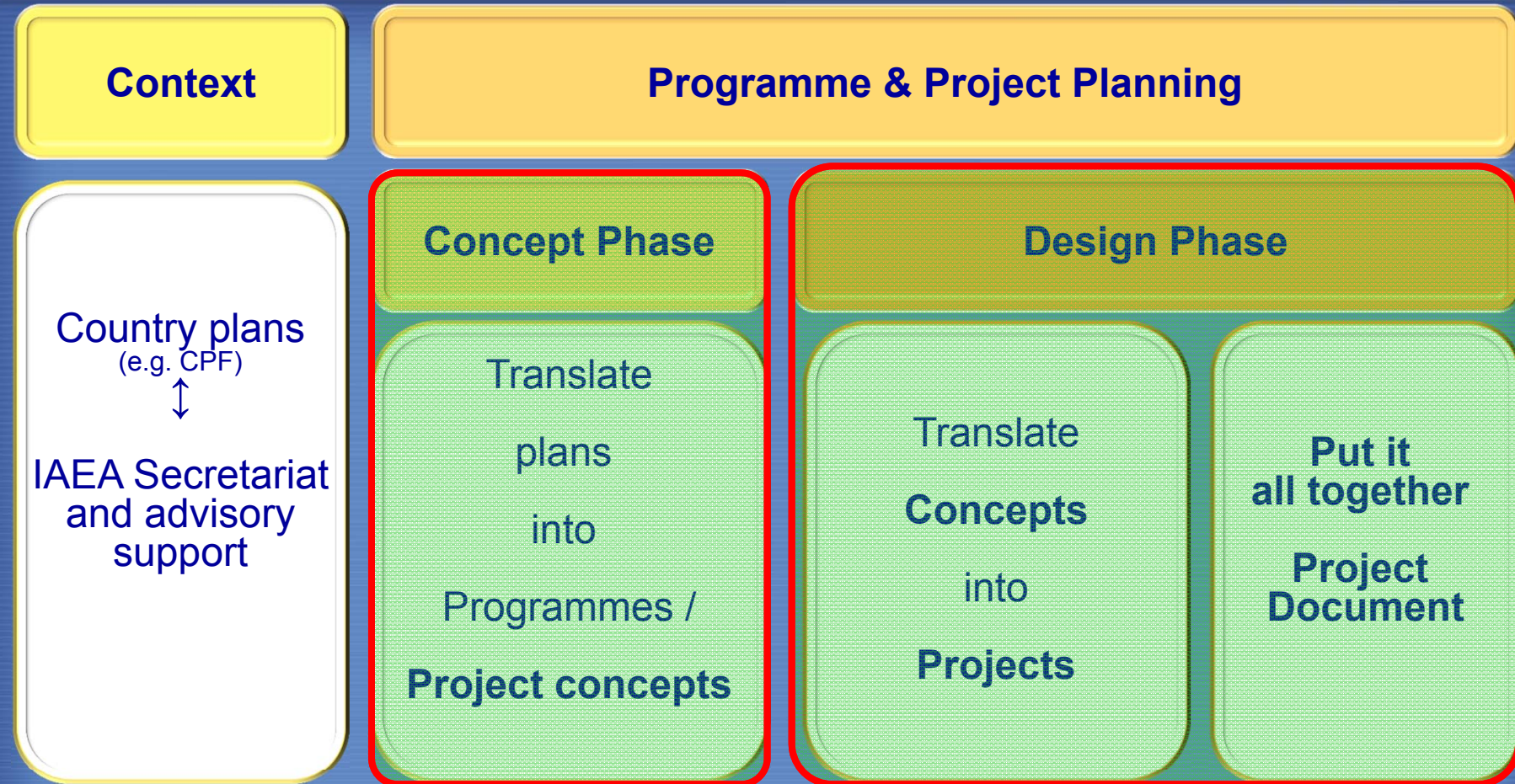
**PROGRAMME
IMPLEMENTATION**

The TC programme: a continuous programming and implementation cycle

- Programming and implementation go hand in hand – there is no break!



Programme planning



Sharing Best Practices

Logical Framework Approach

- A widely adopted development planning methodology
- Used to improve the design, implementation and assessment of a policy, a programme or a project
- The matrix describes the logic, chain of results, indicators and assumptions

The Logical Framework Matrix (LFM)

	Design Elements	Indicators	Means of Verification	Assumptions
Contribute towards.	Objective	Users		
Achieve realistic....	Outcome	Counterpart institution		
Produce tangible...	Outputs			
Perform.....	Activities	Project implementation team		
Provide	Inputs			

The diagram shows four orange arrows pointing upwards, indicating a flow from Inputs to Objective. The arrows are positioned between the Design Elements and Indicators columns, pointing from the 'Inputs' row to 'Activities', 'Outputs', 'Outcome', and 'Objective' rows.

Review: Quality, technical, safety

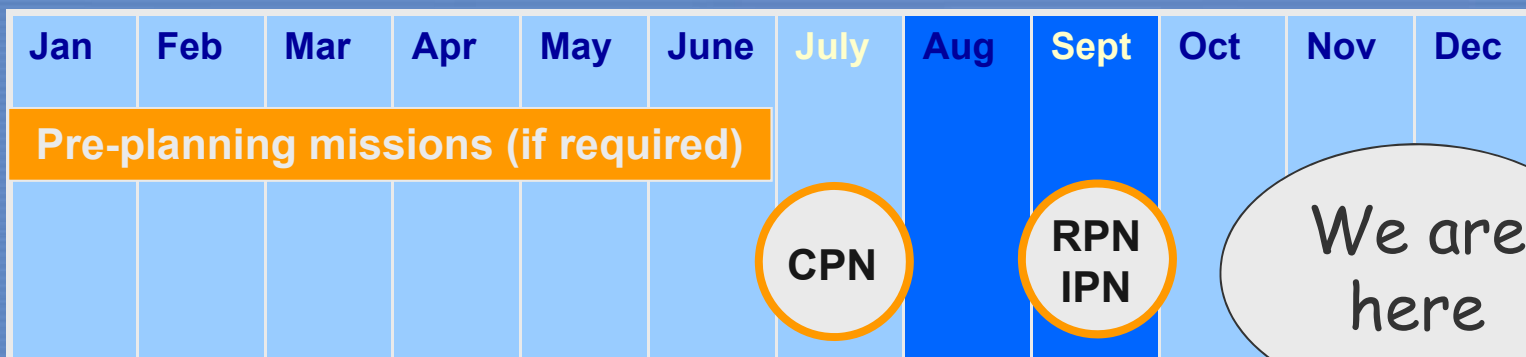
- Review and feedback at two levels/phases: concept and design
- Quality review throughout the process
- Project Management Officer (PMO) and Technical Officer (TO) participates in review process
- Project designs reviewed for compliance with the Statute, INFCIRC/267, and all relevant decisions of the Agency's Policy-Making Organs and the Security Council

TC programme planning timeline

Phase I

Phase II

2012



Phase II

2013



Secretariat support all along the process

- Guidelines and training for the Planning and Design of the TC programme – Logical Framework Approach applied, quality strengthened
- Pre-planning and pre-project missions to support preparation of programmes, and later, projects
- Identification of safety gaps and needs for additional safety support
- Information on thematic areas for cooperation

Information and documentation available on Programme Cycle Management Framework (PCMF)

- Guidelines for the Planning and Design of the IAEA 2014–2015 Technical Cooperation Programme
- Templates
 - To be used to submit proposals (project concepts and designs)
- Reference Desk
 - TC policy and programme reference documents to be followed for the preparation of project concepts and designs
- My TC-PRIDE
 - Updated financial and other information on all ongoing and completed TC projects

Documents for TACC approval/information

- Cover document: Technical Cooperation: The Agency's Proposed Programme for [date]
- Technical Cooperation New Project Listings for [date] by Region and Country, and by Field of Activity Code
- Technical Cooperation Active Project Listings for [date] by Region and Country, and by Field of Activity Code
- [any special evaluation conducted in response to Security Council resolution]
- Online-documents
 - Overview of the Agency's Proposed [date] Technical Cooperation Programme (interregional, regional and national overviews and new project descriptions, available on-line only)

*Technical cooperation:
delivering results for
peace and
development*

