

# Webinar for new NLOs and CPs









# Before we start....



• Please note that the session is provided in English with one-way interpretation into Russian



- This will be an interactive session where participants will be able/are expected to engage in various exercises
- Aside from the speakers, all participants will be muted throughout today's presentation
- If you are experiencing any technical issues, please inform us using the chat box
- Please be informed that this session will be recorded and made available on the event web page at <a href="https://www.iaea.org/tceu-webinars/1-introductory-webinar-to-the-iaea-technical-cooperation-programme">https://www.iaea.org/tceu-webinars/1-introductory-webinar-to-the-iaea-technical-cooperation-programme</a>
- Towards the end of the session we will have a Q&A section. If you have questions, please raise them through the chat box at any time during the presentation. We will try to answer as many as possible







Introductory Webinar on the IAEA Technical Cooperation (TC) Programme



TC Programme Implementation: Human Resource Components of the TC programme

TC Programme Implementation: Procurement of equipment and Services through the TC Programme

3

Monitoring, Reporting and Closure the TC programme



**Evaluation and** Communication of the TC programme



## Session 4: Monitoring, Reporting and Closure of the TC Programme



# 4 Objective of the session



#### Objective:

- Get to know the IAEA and the Technical Cooperation (TC) Programme approach to M&E
- Learn how the TC Programme monitors and reports on projects progress and results
- Understand task and responsibilities in the TC Programme cycle
- Get to know the different roles of the TC project team

#### Structure of the Session:

- Part I Overview of Monitoring and Evaluation concepts
- Part II M&E tasks and responsibilities in the TC Programme Cycle
- Part III TC system-based tools for monitoring and reporting
- Q&A



#### Presenters



#### Moderator



Emina Alic Programme Managment Officer TCEU



Eloisa de Villalobos Monitoring Officer, Quality Assurance Unit TCPC



Christoph Samba Henrich Programme Management Officer TCEU



Valentin Veleff National Liaison Assistant, Bulgaria



Anna Melkumyan National Liaison Assistant, Armenia



Zoran Tešanović National Liaison Officer, Bosnia and Herzegovina







### "What can't be measured - can't be controlled – can't be managed – can't be improved"





# **4** Purpose of Monitoring & Evaluation





#### MONITORING

- To track progress
- To make appropiate changes when needed
- To identify risks and act upon them

#### **SELF-EVALUATION**

- Measure achievements
- To learn and improve
- To replicate good practice



# From planning to implementation







# **Results chain - Who leads the actions?**











# Part II – M&E tasks and responsibilities in the TC Programme Cycle









# Best practices in monitoring





- Design for results
- Pay specific attention to the setting up of baselines and targets



- Use existing statistics, databased for your means of verifications
- Involve stakeholders from early stage as they are a realistic source of information
- Manage your risks with proactivity









IAEA

Make sure you will be able to measure your results!

For most TC projects, the LFM is the starting point for their M&E plan and systems.

#### Main M&E aspects to consider:

- Baselines and Targets
- Means of Verification
- Assumptions/Risk

The Logical Framework Matrix (LFM)

	Indicators	Baseline	Target	Means of Verification	Assumptions / Risks
Overall objective					
Outcome					
Output 1					
Output 2					





Result Narrative	Indicator	Baseline	Target
1- Improved monitoring of environmental radiation and safety	Periodic environmental radiation monitoring conducted annually	0	1
2- Increased access to quality cancer diagnosis and treatment	Proportion of annually treated and diagnosed cancer patients	low	95%
3- Increased productivity of crops due to mutation breeding	Yield of targeted crops increased by 30%	3T/ha	10% y1 20% y2 30% y3
4- Effectiveness of the national regulatory system improved	100% compliance to IAEA standards	50%	100%
5- Established physical infrastructure for gamma spectrometry	Gamma spectrometer installed and operational in dedicated laboratory	No	Yes
6- Dosimetry and radiation protection equipment in use	Number (10#) of dosimeters in use by staff	0	10
7- Qualified personnel available to perform radiotherapy services	Number of staff (15#) trained	0	5 y1 10y2 15y3



4



Result Narrative	Indicator	Baseline	Target
1- Improved monitoring of environmental radiation and safety	Periodic environmental radiation monitoring conducted annually from 2022 onward	0	1
2- Increased access to quality cancer diagnosis and treatment	Proportion of annually treated and diagnosed cancer patients by 2025	5%	30%
3- Increased productivity of crops due to mutation breeding	Yield of targeted crops increased by 30% by 2023	3T/ha	10% y1 20% y2 30% y3
4- Effectiveness of the national regulatory system improved	100% compliance to IAEA standards by end of 2023	50%	100%
5- Established physical infrastructure for gamma spectrometry	Gamma spectrometer installed and operational in dedicated laboratory by Q4 2023	No	Yes
6- Dosimetry and radiation protection equipment in use	Number (10#) of dosimeters in use by staff from 2019	0	10
7- Qualified personnel available to perform radiotherapy services	Number of staff (15#) trained by end of 2019	0	5 y1 10y2 15y3







Result Narrative	Indicator	Means of verifications	
1- Improved monitoring of environmental	Periodic environmental radiation	Laboratory records/	
radiation and safety	2022 onward	Established National radiation and safety database	
		Hospital records	
<ol> <li>Increased access to quality cancer diagnosis and treatment</li> </ol>	Proportion of annually treated and diagnosed cancer patients by 2025	Ministry of Health	
		National Cancer Database – GLOBOCAN	
3- Increased productivity of crops due to	Yield of targeted crops increased by 30%	Field tests records	
mutation breeding	Dy 2023	National/ FAO Stats	
4- Effectiveness of the national regulatory system improved	100% compliance to IAEA standards by end of 2023	RASIMS data	
5- Established physical infrastructure for gamma spectrometry	Gamma spectrometer installed and operational in dedicated laboratory by Q4 2021	Hospital records	



# 4 Means of Verification (cont.)



At design you will need to define data sources and/or gathering methods for result indicators (outputs & outcome)

- Identify adequate information sources;
- ¥ = ¥ =
- Can you rely on existing sources of data to report progress and results?
- Who may have additional DATA?
- Are reporting schedules in alignment with TC requirements?
- Can we define targets to adapt to existing reported indicators/proxys?
- Consider using primary and secondary sources;
- Apply both quantitative and qualitative methods;
- Triangulate information sources if needed.



# A Manage your risks and assumptions



Assumptions are internal or external factors outside the control of the project team but which need to occur for the project to produce the intended results

Then, for every output and outcome consider events that could affect project progress. Ask yourself:

Are these under the project's team control? Is there anything the project team can do to prevent it? Or to address it? Or to influence it? If not - Have a plan B









Risk management is the strategy put in place by a project to cope with the uncertain







Risk management strategy







# Manage your risks: lessons

- Delays in project start up caused by missing NPCs payments
- Technical specifications causing delays in the procurement of equipment
- Delays in duty processes
- Difficulties in retaining trained personnel
- Lack of resources or capacities to maintain Project investments and make results sustainable
- Continuity of political commitment

















# Part III – TC system-based tools for monitoring and reporting (overview)





# **M&E in TC: tools & requirements**





How do we track progress in TC?



How do we measure results?









### Information sources



# 4 TC systems based reporting tools





# **Tools & Responsibilities in TC**



- Project Progress Assessment Report (PPAR): MANDATORY once a year CP provides the information, with contributions from the rest of the project team
- 2. Field Monitoring Missions (FMMs): On demand, during implementation
  - **experts**, with inputs from project team and local partners
- 3. Self-Evaluation through Projects Achievements report (PAR): MANDATORY, at project end needed to close project.
  - **PMO driven, with inputs from TO and project team.**
- 4. Outcome Monitoring: On demand, after project closure



experts, with inputs from project team and local partners







# Part III – TC system-based tools for monitoring and reporting (systems walk through)



4

### **TC-PRIDE**



Tracking implementation of:



- A. Work Plan **activities** (how, when, where are these taking place and who benefits from it)
- B. Project **budget**: expenditures and available resources.



**TC-PRIDE** 





#### Advantages of the platform

- A. Available 24/7
- B. All members of the project team can access the same information
- C. Possibility to generate tailored reports based on reliable and useful information



## How to access and use TC-PRIDE





If you have any questions shout the new InTouch L facility, places write to InTouch Due Contact Point@ises and an contact your regular IAEA counterpart in the Technical Connection



# 4

3

### **SECTION 1: Project general information**



iome My Actions My Programme Note My Designs My Projects My TC PRIDE Footnote-a Requiring Funding My Project Management Help

#### .ogout

MOLINA DIAZ, Karla Paola 🛱 PMO

TC Project Number	Summary Inform	ation
RLA5077 Refresh Oracle Project Number: 2062147	Title:	Enhancing Livelihood through Improving Water Use Efficiency Associated with Adaptation Strategies and Climate Change Mitigation in Agriculture (ARCAL CLVIII)
General	TC Project Number:	RLA5077
Summary Information	Oracle Project Number:	2062147
IAEA Staff Counterpart(s)	Objectives:	To improve agricultural food production in Latin-American and the Caribbean, directly linked to goals established for the region as part of the Regional Strategic Profile (PER) for the 2016-2021 period and contributing to the appropriated water management in agriculture for at least one production system.
Approvals & Description	Field(s):	(21) Agricultural water and soil management
Achievements Finance	Agency Sub-Programme and Project Code(APC) :	
Current Year Status	Original funding:	Core
Disbursement Summary	1st year of approval:	2018
Human Resources	Estimated duration:	3 year(s)
Experts	Project remark(s):	
Meetings/Workshops	Project Status:	Active
Fellowships	Total budget allotted (in	TCF: 705,569.97
Scientific Visits	Euro):	
Training Courses		
Procurement		
Request(RFP)		
Purchase Order		
Item Search		
Reports		
Full Project Status		
Expert & Evaluation		
Main Menu		
Project List		
	TC Project NumberRLA5077RefreshOracle Project Number: 2062147GeneralSummary InformationIAEA StaffCounterpart(s)Approvals & DescriptionAchievementsFinanceCurrent Year StatusDisbursement SummaryHuman ResourcesExpertsMeetings/WorkshopsFellowshipsScientific VisitsTraining CoursesProcurementRequest(RFP)Purchase OrderItem SearchReportsFull Project StatusExpert & EvaluationMain MenuProject List	Summary InformationIAEA StaffCounterpart(s)Approvals & DescriptionAchievementsFinanceCurrent Year StatusDisbursement SummaryHuman ResourcesExpertsKeetings/WorkshopsFellowshipsScientific VisitsTraining CoursesProcurementRequest(RFP)Purchase OrderItem SearchReportsFull Project StatusFull Project StatusExpert & EvaluationMain MenuProject List

## **SECTION 1: Project general information**



### **SECTION 2: Financial status**





2

#### **SECTION 3: Human Resources activities**



TC Project Number       Meetings         RLA5077       Refresh         Oracle Project Number: 2062147       Show/Hide All Details         General       Summary Information         Summary Information       Field: Agr Water and Soil Managemen         Approvals & Description       Mission EVT1705155	Filters: Show All  Filters: Show All Filters: Sh
Meetings         RLA5077       Refresh         Dracle Project Number: 2062147       Show/Hide All Details         General       Summary Information         IAEA Staff       Field: Agr Water and Soil Managemen         Counterpart(s)       Mission EVT1705155         Approvals & Description       Task 01.01.02 MT2. Intermediat: Mid-Term Coordination Meeting	Filters: Show All  Filters: Show All Filters: Sh
RLA5077       Refresh         racle Project Number: 2062147       Show/Hide All Details         General       Task 01.01.01 MT1. First coord: TC First Coordination Meeting of Proje         Summary Information       Field: Agr Water and Soil Managemen         IAEA Staff       Mission EVT1705155         Counterpart(s)       Task 01.01.02 MT2. Intermediat: Mid-Term Coordination Meeting         Approvals & Description       Field: Agr Water and Soil Managemen	Filters: Show All   Show All  I   I  K  iject RLA5077 (Project Proposal RLA2016008)  Int (Agr Water and Soil Management)  Mission Status: Closed
Show/Hide All Details         Summary Information         IAEA Staff         Counterpart(s)         Approvals & Description    Show/Hide All Details          Show/Hide All Details    Show/Hide All Details          Show/Hide All Details    Show/Hide All Details          General             Task 01.01.01 MT1. First coord: TC First Coordination Meeting of Projection             Field: Agr Water and Soil Management             Summary Information             IAEA Staff             Counterpart(s)             Approvals & Description	Filters: Show All Show All I Show
General       Task 01.01.01 MT1. First coord: TC First Coordination Meeting of Projet         Summary Information       Field: Agr Water and Soil Management         IAEA Staff       Mission EVT1705155         Counterpart(s)       Task 01.01.02 MT2. Intermediat: Mid-Term Coordination Meeting         Approvals & Description       Field: Agr Water and Soil Management	iject RLA5077 (Project Proposal RLA2016008) Int (Agr Water and Soil Management) Mission Status: Closed
Summary Information       Field: Agr Water and Soil Managemen         IAEA Staff       Mission EVT1705155         Counterpart(s)       Task 01.01.02 MT2. Intermediat: Mid-Term Coordination Meeting         Approvals & Description       Field: Agr Water and Soil Managemen	pject RLA5077 (Project Proposal RLA2016008) ent (Agr Water and Soil Management) Mission Status: Closed
Summary information     Field: Agr Water and Soil Managemen       IAEA Staff     > Mission EVT1705155       Counterpart(s)     Task 01.01.02 MT2. Intermediat: Mid-Term Coordination Meeting       Approvals & Description     Field: Agr Water and Soil Managemen	ent (Agr Water and Soil Management) Mission Status: Closed
AEA Staff > Mission EVT1705155 Counterpart(s) Task 01.01.02 MT2. Intermediat: Mid-Term Coordination Meeting Approvals & Description Field: Agr Water and Soil Manageme	Mission Status: Closed
Approvals & Description Task 01.01.02 MT2. Intermediat: Mid-Term Coordination Meeting Field: Agr Water and Soil Manageme	Mission Status, closed
Approvals & Description Field: Agr Water and Soil Manageme	
	ent (Agr Water and Soil Management)
Achievements > Mission EV11806461	Mission Status: Closed
Current Year Status Disbursement Summary Human Resources Experts Meetings/Workshops Fellowships Scientific Visits Fraining Courses Procurement Request(RFP) Purchase Order	

### **SECTION 4: Procurement activities**



Actions My Programme Note My Designs My Projects My TC PRIDE Footnote-a Requiring Funding My Project Management Help Logout 👘 🛱 PMO

MOLINA DIAZ, Karla Paola

Purc	hase	Order
------	------	-------

.

RLA5077 Refresh

TC Project Number

Oracle Project Number: 2062147	Procur	ement type ri	liter					<u> </u>
General	Procur	ement type:	Z Equipment	Sub-Contracts Training	Courses 🗹	Others Sub	mit	
Summary Information								
IAEA Staff			Description			t a ch		
Counterpart(s)	RFP	PO Num	Type	Vendor	Status	Action	Buyer	Description
Approvals & Description						FINALLY		
Achievements	66376	201804125	E	<u>VWR International GmbH</u> AUS-USA	APPROVED	CLOSE	DISSANAYAKE, Mr Dineth	Laboratory supplies as per attachment:
Finance	-			<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>		2018-08-30	Wit Diffeet	per academicina
Current Year Status	66489	201804126	F	VWR International GmbH		FINALLY	DISSANAYAKE,	Laboratory supplies as
Disbursement Summary	00403	201004120	L	AUS-USA	AFFICILD	2019-02-05	Mr Dineth	per attachment:
Human Resources				WWP International GmbH		FINALLY	DISCANAVAVE	Laboratory Supplies
Experts	<u>66492</u>	<u>201804127</u>	E	AUS-USA	APPROVED	CLOSE	Mr Dineth	for delivery to Brazil
Meetings/Workshops						2018-10-01		as per attachment:
Fellowships	66730	201804128	E	VWR International GmbH	APPROVED	CLOSE	DISSANAYAKE,	Laboratory supplies as
Scientific Visits				AUS-USA		2019-06-10	Mr Dineth	per attachment:
Training Courses				VWR International GmbH		FINALLY	DISSANAYAKE.	l aboratory supplies as
Procurement	66847	<u>201804130</u>	E	AUS-USA	APPROVED	CLOSE 2018-12-14	Mr Dineth	per attachment:
Request(RFP)				Chemotrade		FINALLY	TARAH	FCA charges for
Purchase Order		201807696	E	<u>Chemiehandelsgesellschaft</u>	APPROVED	CLOSE	CHRISTINE	Ammonium Nitrate-
Item Search				<u>mbH</u>		2018-10-01	SMITH	15N, 5%
Reports	74010	201010502	0	DUIL Evenena (Austria) Carbill	ADDROVED	FINALLY	LUBBAT, Ms	PANAMA Shipmer
Full Project Status	74910	201810593	0	DHL Express (Austria) GmbH	APPROVED	2019-11-07	Gena H.Y.	N-15
Expert & Evaluation						FINALLY	65511A 1137	
Main Menu	<u>73021</u>	<u>201810595</u>	0	DHL Express (Austria) GmbH	APPROVED	CLOSE	GENA H.Y. LUBBAT	of N-15
Project List						2019-11-07		
	74041	201010506	0	DHL Exprose (Austria) GrabH		FINALLY	LUBBAT, Ms	COSTA RICA

### **SECTION 5: Project Report**



me My Actions My Program	mme Note My Designs My P	rojects My TC PRI	DE Footnote-a Requ	iring Funding My Project Ma	anagement Help Logout	ê Pi
					MOLINA DIAZ, K	arla Pao
C Project Number	Full Project Sta	tus Report				
REASON Refresh						
racle Project Number: 2062147	Report Format:	Word	-			
General		Mold				
Summary Information						
AEA Staff				-		
Counterpart(s)	Component Option					
pprovals & Description	Freselect Components:	All None				
chievements						
inance	General	Fellowships	Experts			
urrent Year Status	Personnel	Financial	Training Courses			
Disbursement Summary	Meetings/Workshops	Scientific Visits	Procurements			
Human Resources	✓ Institute	Reports				
xperts	Paguast					
/leetings/Workshops	Request					
ellowships	E-Mail Address	K.Molina-Diaz@ia	ea.org	Send Request		
cientific Visits			-			
raining Courses	Waiting Status Poports					Defree
ocurement	waiting Statuskeports					Kenes
equest(RFP)					📓	🛃 🛃
urchase Order	Request Id	Criteria Re	quested By	Requested Time	Current Status	
em Search	No records to display.					
eports						
ull Proiect Status						
xpert & Evaluation	-					
lain Menu	-					
	-					
roject List						



# **QUIZ:**

-

### What information can you find in TC-PRIDE?

- a) Beneficiaries of fellowships and scientific visits?
- b) The Logical Framework Matrix (LFM).
- c) Project implementation rate and available funds.
- d) Purchase list of approved equipment.
- e) Designated Technical Officer and duration of the project.





# QUIZ:

×

# What information can you find in TC-PRIDE?

Section 3 Section 2 Section 4

Section 1

- a) Beneficiaries of fellowships and scientific visits?
- b) The Logical Framework Matrix (LFM).
- c) Project implementation rate and available funds.
- d) Purchase list of approved equipment.
- e) Designated Technical Officer and duration of the project.

### TC Reports: https://tcreports.iaea.org/





Output:	01 - Project Management Team Operational
Indicator:	Detailed workplan agreed and adopted at the planning meeting
Output Base Line and Target:	
Progress Towards Target:	76-80%
Rating:	Completed
Comments on progress made:	а

#### PAR

#### IAEA TC-Reports TC Project Report Processing System



Project Achievem	ent Report -INS9026 (In Progress) Date: 2020-07-13 10:29
Project Description	
Project Number:	INS9026
Project Title:	Strengthening Regulatory Capacity for Nuclear and Radiation Safety
Project Objective:	To further strengthen the regulatory capacity of BAPETEN in accomplishing its regulatory objectives a improvement of its regulatory effectiveness and capability.
Field of Activity:	11 Governmental and regulatory infrastructure for nuclear installations safety
SDG:	
Country:	Indonesia
First Year of Approval:	2016
Abstract:	all went well. great achievements
Results Achieved	
Outputs achieved:	all as planned
Outcome Base Line and Target :	-
Outcome Progress Toward Targets	PPAR 2017: 31-35% PPAR 2019: 86-90%
Outcome achievement:	very positive
Lessons Learned a	and Recommendations







😁 🧟 https://pcmf.iaea.org/	∽ 🔒 C Search	<i>-</i> ۹
× 🖸		
English   Erench   Spanish   Russian   Chinese   Arabic		English   French   Spanish
		Regional Programme Note (RPN)
n of 2019 Project Progress Assessment Reports (PPARs) (2019-12-03)		English   French   Spanish
n for submission of the mandatory annual Project Progress Assessment Reports (PPARs) is ready to receive reports relative to the year 2019.		Interregional Programme
have initiated the request for a report, CPs, DTMs and NLOs will receive a standard email asking them to provide their input. All users must have a Nucleus account (Username and Password	) before having access to the system.	Note (IPN)
019 can only be submitted through this platform - no other format will be registered.		English   Erench   Spanish
n is accessible via the following link: <u>https://tcreports.iaea.org/</u>		D Project Document
e for submission of e-PPARs is 31 January 2020. Guidelines for PPAR preparation and detailed user guides for NLOs/NLAs, CPs and DTMs are available in the PCMF Reference Desk.		Templates
NUAN/EMENT EVED/TCE ETNALTZER (2010-04-14)		National Project Document
annacchen i eachdac fanaileau (2019-04-11) Ar Ym fan fan fan hannacha a'tha 2020 2021 Y Bannach fan de hannach ha han am ddal fa ell andah Jadan. Y ha ellas han Josh an da Jadh an da Jadh	ur a la suitable farm una annable faith	Regional Project Document
the limetrame for the Preparation of the 2020-2021 IC Programme, reedback for quality enhancement has been provided for all project designs. It has either been directly uploaded into PCI	AF or is available from your respective MHO.	Interregional Project Docum
rpose of the Quality Enhancement Exercise was to provide constructive feedback to project teams on how project design documents can be improved, addressing the TC Programme Quality	Criteria. Good project design facilitates project implementation and enables meaningful project progress reporting.	LFM & Workplan Template
k was provided by external experts and has been reviewed by the TC Quality Assurance Section. It is based on the project documents that were available in PCMF on 11 February 2019 and f	ollowed the approved framework and tools adopted for Quality Assurance.	Online Tools
ROGRESS ASSESSMENT REPORT (PPAR) WEBINAR (2019-01-23)		Reference Desk
lity Assurance Section conducted a webinar on the mandatory annual Project Progress Assessment Reports (PPARs). Experts from the IAEA Technical Cooperation Department outlined the p	rocess of writing, submitting and completing PPARs and how they support the results-based management Acational	InTouch+
ITC projects. Guidance was provided on each step of the reporting workflow, including communication between Counterparts, NLOs, TOs and PMOs.		TC Reports (e-PPAR)
018 are to be submitted by 31 January 2019. The webinar was attended by 233 Counterparts, NLOs and DTMs.		TC PRIDE
of the Webinar: PPAR Webinar Recording		TC Country Profile
on: EPAR Presentation		RASIMS
VERSION OF PCMF (2018-10-00)		TC Contact Points
to to inform DMS usare that there use an unneade to the DMS ushells on Friday 28th Cantamber 2018. The unneade has enhanced the neformance and security features of the site. To ne	at the most out of the unerade from a nerformance nerenerbia we would advice site years to use the latest version of	PCMF - Contact Point
wser (for example Microsoft Edge, Chrome and/or Firefox) they use to interact with the site. If we can provide additional information please contact the PCMF - Contact Point on the email ad	Idress: <u>PCMF.Contact-Point@iaea.org</u> .	TC Project Team - Contact Pr
10/11/1ENT TENDI ATEC FOR THE 2020-2021 TC (2018-10-01)		InTouchPlus - Contact Point
OCOMENT TEMPEATES FOR THE 2020-2021 TC CTCLE (2010-10-01)		TC Reports - Contact Point
that small changes were made to the templates for national, regional and interregional project documents. For download of the updated versions, please follow the relevant link under "Temp	late Downloads" on this page.	

## **PPAR: Project Progress Assessment Report**

Δ



		<b>E</b> A	ТС	-Rej	DORTS TC Proce	oject Report ssing System			M		D				
□ Pen	iding A	ctions	Project	My Proje	ects - Coun	try All -	1st Year All	- Statu	All Except	Closed -	Search pro	jects	× Report	S	
Showii	ng 1 to	10 of 1	5 projects											Show	10 -
C	Countr	y ↓†	Proj.#	J≟ Div	. ↓† 1st Year	lî Project	Title		↓↑	РМО	↓î	Status	↓†	Latest PPAR Status	AR
0			);	12 TC/	AP 2016	Researc Technolo Tempera Element	hing the Post Ir ogy and Failure ature Gas Reac	radiation Exa Mechanisms tor Spherical	amination s of the High I Fuel			Pending Closure	¢-	Cleared	*
0				4 TC/	AP 2018	Establis Hydroge	hing a Numerica n Explosion at a	al Simulation a Nuclear Po	Method for ower Plant			Open	¢-	Submitted	
0				15 TC/	AP 2018	Supporti an Unde Perform Radioac	ng Techniques erground Resea ance Assessme tive Waste Disp	for Field Exp rch Laborato ent of High-Le oosal	periments in ary and evel			Open	¢-	Requested	i
0				0 TC/	AP 2012	Integrati Area-Wi Tephritic	ng the Sterile Ir de Integrated P I Fruit Flies	isect Technic est Manager	que (SIT) for ment of			Pending Closure	¢-	Requested	E
•				2 TC/	AP 2016	Impleme High Qu Authenti	enting the Stable ality Agro-produ city	e Isotope Teo ict Traceabili	chnique for ity and	- · · · ·	ehu	Open Reque	st PPAR	Requested	i
		Report	Date Due	Period	Requested by PN	10	Requested on	Submitted by	Submitted on	Cleared by NLO	Cleared on	Complet	ted by PMO/SH	Com	pleted or
	<b>P</b>	PPAR	2021-01- 31	2020	Gashaw Gebeyeh WOLDE	ı Gebeyehu	2020-05-13 17:24								
	•	PPAR	2020-01- 31	2019	Gashaw Gebeyeh WOLDE	ı Gebeyehu	2020-05-13 17:23								
		PPAR	2018-01- 31	2017	Gashaw Gebeyeh WOLDE	ı Gebeyehu	2020-05-12 15:26	Gang CHEN	2020-05-13 17:14	Ping HUANG	2020-05-13 17:15	Gashaw WOLDE	Gebeyehu Gebey	ehu 2020 17:22	-05-13 2
	-	DDAD	2017-01-	2016	Gashaw Gebeveb	Gebevebu	2020-05-12								

The system alerts when there are pending actions for any member of the project team









Main features of the platform

IFAD operations academy



Tracking progress made toward achievement of targets: cumulative and status

Report on the Quality of delivery of projects activities/components

Risk management section

Identify lessons and collect recommendations from all team member



# 4

## **PPAR: Advantages**



Advantages of the platform

IFAD operations academy

To track the progress and achievements of the project

To identify problems & apply corrective measures in time

To request support in areas where problems are found

To keep the rest of the team informed and involved in the progress of the project





### **PPAR: Workflow**





# Role of CP in the submission of PPAR

CP/DTM required actions The Counterpart (CP) receives **an email with a link to access the report (1)**. CP clicks on the link provided in the email and is directed to the **Nucleus log-in page (2)**. CP introduces the Nucleus Name and Password to access the PPAR form

If you have forgotten your password, use the **password recovery form (3)**, and if you have any further issues with log in or any other queries related to Nucleus, please use the **Contact form accessible via "Contact Us" link (4)** 

Par Norther Knowledge	MEAvy NUCLEUS 🕄 ? Pogeter Sign to	MEA.org NUCLEUS	22 ? Register Sign In
And Moundae	Image: Search MUCLEUS         Q.		Search NUCLEUS Q
gn in Need help to sign in?			
er/gme: her/site	Reset Password		
troves		* Required Information	
pour your usersame or passworth	Please complete the information below to reset your NUCLEUS password. After successful submission of below form, you will receive an email with a link to set new password.	First Name:*	
Dan n	Email address:*	Last Name."	
ers with a NOMAD/SecurtD token, sign in here.		Emait*	
UCLEUS Portal (NUCLEUS)	Enter characters shown in the image:"	Phone:	
ase enter your usemame and paseword to sign in to NUCLEUS.	83FPZ	Tonic" Salart	
rou have forgothen your password or usemame, please go to Did you forget your usemame or second?	Can't read this? Load a new image		
t yet a registered user? Please first Register here		Message:"	
	No spaces	(Max. 1000	



# **Role of CP in the completion & submission of**

**PPAR** 

CP moves from section 1 to 5 and provides information into all mandatory fields. While working within one section, all other sections that need the CP's action are marked in **red**. Once all mandatory fields within a Tab are filled with information, this will turn into **blue**. All tabs that remain **red** must be completed before the report can be submitted to the NLO. A red icon \* appears close to each mandatory field that is not completed, the CP will need to complete the field in order to proceed.

_	

**PPAR User guidelines** provide a step by step clarification on what and how to sections. complete each These guidelines are targeted to NLO and CP and are available in **PCMF**. (link)

EA NUCLEUS	sort etem		-		Ň	23	DE VILLALOBOS, Eloisa Role: CP
Project Progress Assessment Report	t	Save	Send to NLO	Reject	Close	View	
1 Basic Information	BASIC INFORMATIO	ON					More info
2 Output Progress	Project Number						
2 Environment and Human Decourses	CPR2012						
5 Equipment and Human Resources	Project Title						
4 Comments and Recommendations by CP	Researching the Post Irra	diation Exa	mination Techno	logy and Fa	ilure Mecha	nisms of th	ne High Temperature Gas Read
o Outcome Progress	Project Objective						
6 Clearance by NLO	To assist Tsinghua Univer	sity in build	ng a collaborativ	e research	platform for	INET, JRC	C-ITU, RCJ and other research
	Field of Activity						
7 Feedback by IAEA	07 Nuclear fuel cycle						
8 Report Workflow	SDG						
9 Section for changing role (Testing)							
	Country						
	China						
	Counterpart Name						
	Hongsheng ZHAO						
	Counterpart Institution						
	Tsinghua University; Instit	ute of Nucle	ar and New Ene	ergy Technol	ogy (INET)	Tsinghua	University
	1st Year of Approval						
	2016						
	Estimated Duration (years	s)					
	2						
	Expected End Date						
	2017-12-31						
	Reporting Period						
	2020						
V	Report Contributors						(Max 4000 Characters)
0	1000 obstactors loft						
e	Has anything affected pro	oject imple	nentation?				
	◎ No OYes	Cause:			O 🗆 Bu	dget relate	d 🗆 Other
	Risk management						(Max 4000 Characters)
	4000 characters left						





# **Sources of information to complete PPAR**



- Records kept by counterpart
  - Records kept by NLO/NLA



My TC Pride (download full project status report) in **PCMF** (search criteria are selected from dropdown list)

- TC Pride Report is generated and sent to e-mail address indicated
- Report contains info about CP institution, IAEA staff involved in the project, funds, FS/SV, expert missions implemented, equipment procured and so on



CP forwards the completed e-PPAR to NLO for clearance who in his/her turn verifies the information contained with its own records, makes its statement if any and submits e-PPAR to PMO



# **4** Role of NLO in the review of PPAR



When entering the PPAR in TC-Reports, Section 6 must appear in red, this is the section that the NLO must complete with their comments to validate the document

oject Progress Assessment Re	port -	Clear & send to PMO Return to CP Close Vi
Basic Information	BASIC INFORMATION	More
Output Progress	Project Number	
Equipment and Human Resources		
Comments and Recommendations by CP	Project Title	
	Enhancing the Use of Isotope Hydrology	in the Planning, Management and Development of Water Resources and
Outcome Progress	Country	
Clearance by NLO	Countermart Name	
Feedback by IAEA		
Report Workflow	Counterpart Institution	
Section for changing role (Testing)	·	
	1st Year of Approval	
	2016	
	Estimated Duration (years)	
	2	
	Expected End Date	
	2018-01-01	
	Reporting Period	
	2016	
	Report Contributors	(Max 4000 Chara
	4000 characters left	
	Has anything affected project implement	ntation?
	● No ● Yes Cause: ■ CP	NLO PMO TO Budget related Other
	Risk management	(Max 4000 Chara
	4000 characters left	



# **PPAR examples**



### Completed

On schedule

Δ



Output 1

Indicator

96-100%

Base Line and Target Baseline 0

#### Output 2

02 - Mining and utilization of desired mutation genes.

#### Indicator

Novel QTLs on at least 5 traits, before 2019.

 $\sim$ 

250 phenotypes identified as planned

01 - Development and precise evaluation of desired mutant germplasms.

Phenotypes of more than 250 mutants will be identified before 2019.

Completed O On Schedule O Delayed O Modified (justify)

#### Base Line and Target

3964 characters left

#### Baseline 0

#### Target : 6

Target : 6

Cumulative progress towards target: (see More info section for detailed guidance)

Please describe progress made during this reporting period towards reaching the target

Cumulative progress towards target: (see More info section for detailed guidance)

51-55% 🗸

○ Completed ● On Schedule ○ Delayed ○ Modified (justify)

Please describe progress made during this reporting period towards reaching the target (Max 4000 Characters)

delivered as planned

3980 characters left



(Max 4000 Characters)





### **Role of NLO: comments and validation**



roject Progress Assessment Re	eport -	Clear & send to PMO Return to CP Close	View	
1 Basic Information	CLEARANCE BY NLO	•	More info	
! Output Progress	Date			
Equipment and Human Resources	2019-12-02 18:35			
Comments and Recommendations by CP	Name			
Outcome Progress	Remarks	(Max 4000 C	haracters)	
Clearance by NLO	→			
Feedback by IAEA	4000 characters left			
Report Workflow				
			10	





## **QUIZ:**

### Why is it important to develop a quality PPAR?

- a) To identify problems
- b) To apply corrective measures in time
- c) To observe the progress and achievements of the project
- d) To request support in areas where problems are encountered
- e) To keep the rest of the team informed about the progress of the project





## **QUIZ:**

### Why is it important to develop a quality PPAR?

- a) To identify problems
  - b) To apply corrective measures in time
  - c) To observe the progress and achievements of the project
- d) To request support in areas where problems are encountered
- e) To keep the rest of the team informed about the progress of the project















Implementation and financial data collected by the system



Evidence and feedback provided by counterparts and NLO/NLA when preparing progress reports (PPAR)



Lessons learned & reflections on what was achieved and what failed documented in the PAR (self-evaluation)





Are all providing the building blocks for an evidence-based evaluation analysis







#### Main features of the platform

IFAD operations academy



3 section, and the **Abstract** that is public

**Automatic** reporting on Outcome progress toward target - exposure of missing reports

Focus on Learning and Sustainability

**Knowledge management** through attachments and open report









Develop the PAR together with the PMO and TO;



Ensure information is correct, factual and independent from context (i.e. avoid Acronyms);

Provide additional information if needed (i.e. if already available on the impact of the project or how sustainability will be ensured)







#### Coherence in reporting



Outcome Progress Toward Targets PPAR 2017: 81-85% PPAR 2018: 16-20% PPAR 2019: N/A PPAR 2020: 76-80%



Outcome Progress Toward Targets PPAR 2016: N/A PPAR 2017: N/A PPAR 2018: 46-50% PPAR 2019: 61-65% PPAR 2020: 81-85%







# How to retrieve PARs of closed projects

4

of PPTX File viewer   Microsoft Tea	m x 🔊 PCMF > My TC PRIDE > General x +			-	đ	×		
$\leftarrow$ $\rightarrow$ $\circlearrowright$ $\bigcirc$	https://pcmf.iaea.org/MyTCPRIDE/General/TCPRIDEAchievements.aspx?ProjectNumber=UZB6012	6 \$	0	☆ @	۲			
🔒 Nomad 🗋 WebEx Online Me	et				Other fa	vorites		
	al Cooperation Programme Cycle Management Framework				C)	$\triangleright$		
Home My Actions My Program	me Note My Designs My Projects My TC PRIDE Footnote-a Requiring Funding My Project Management Help Logout		Henr	ich, Christo	ph Samba	3 ₽́ PN		
TC Project Number UZB6012 Refresh Oracle Project Number: 2061861 General Summary Information IAEA Staff Counterpart(s) Approval: & Description Approval: & Description	Project Achievements Abstract: The Country Program Framework (CPF) for Uzbekistan confirms enhancement of the public health care system with improved early diagnosis and treatment of cancer using modern nuclear methods to be one of the major priorities for the Gc introduce a Quality Assurance (QA) program and Quality Control (QC) procedures for radiotherapy equipment and an IAEA imPACT mission in March 2014 recommended development of a quality assurance program in each radiotherapy departm establish the necessary conditions for the clinical use of advanced radiation therapy techniques as well as QA/QC programs for advanced radiation therapy techniques in the Republican Oncology Centre in Tashkent, in order to improve the qualit staff. Output Achieved: Output 1 The project team was operational from throughout the entire project duration.			there have b , this project afety of patie	een atter was desig ents and n	ipts to ned to iedical		
Finance Current Year Status Disbursement Summary Human Resources	Output 2 The project supported the development of laboratory materials and the supply of radiotherapy dosimetry equipment and an anthropomorphic thorax phantom set. In 2018, the hospital reported starting to treat a limited number of patient 2018 and 2019, staff gained experience in treating patients on a linear accelerator in IMRT and VMAT (ca. 30.6% of IMRT treatment was VMAT) as well as with modern 3D conformal radiotherapy (CRT) and with the implementation and rea techniques are now included in the hospital's QA manuals. According to the counterpart, during 20 months of operation on the accelerator, all parameters are within acceptable values. Acceptance test and commissioning protocols have also start of the new LINAC. The hospital also confirms that the measured-to-calculated dose was within ± 3%/ 3mm in 97,7%. As such the Output has been achieved.	; on a newly ac lization of QC t o been adopted	ughout ced RT ind the					
Experts Meetings/Workshops Fellowships Scientific Visits Training Courses	Output 3 In 2017, an expert mission was commissioned to the centre to review the status of the existing brachytherapy equipment and to advise whether the existing brachytherapy equipment could be upgraded. Based on the recommendations, machine which was out of use for the past 5 years (with Government Cost-sharing). As a result, the hospital made the transition from 2D to 3D planning in brachytherapy being the first clinic in Uzbekistan applying 3D planning in brach developed and implemented protocols based on international QC protocols. The protocols contain a list of checked parameters, frequency of verification of each parameter, tolerances and deviations. The hospital reports that gynaecological tu hospital based is brachytherapy manuals on GEG-ESTRO and ICRU REPORT 89. The hospital further confirms that QA/QC procedures for advanced RT techniques have been developed and integrated in the hospital's QA manuals. As such, the	is, the project facilitated the upgrade of the brachytherapy achytherapy using CT / MRI images. The hospital has also al tumors represent most brachytherapy treatments and the the Output has been achieved.						
Procurement Request(RFP) Purchase Order Item Search Reports	Output 4 The centre benefitted from extensive training of its clinical staff. Over the course of project implementation, five Radiation Oncologists have been trained in Turkey, Belarus and Georgia and three Medical Physicists were trained in Turkey, radiotherapy including commissioning, quality assurance, dosimetry, radiation safety and treatment planning. The Fellows observed advanced radiotherapy techniques including IMRT and IGRT. Also, two senior radiation oncologist condur Furthermore, an expert insision in 2019 reviewed the commissioning of external-beam radiotherapy equipment in the two centres in Tashkent, to advise the local medical physicists of any limitations in the commissioning requiring action and 1 for external-beam radiotherapy. Finally, although organised under a different project, the hospital staff benefited from the organisation of a national training course in the summer of 2019 during which three IAEA experts (RO, MP, and RTT ex of 3D CRT to treat patients with the cancers commonest in Uzbekistan. These training courses were well received by the hospital. It was perceived to enable an increase in both theoretical and practical knowledge whilst considering the co			key, Georgia and the Russian Federation on 3D conforr nducted Scientific Visits on quality management syster and the on-going quality assurance activities recommenc T expert) trained clinical staff in the hospital in the deliv re capabilities of the local equipment, staff knowledge a				
Full Project Status Expert & Evaluation Main Menu	OutcomeAchievement: Due to the project, QA/QC protocols have been developed and implemented for external radiotherapy and brachytherapy equipment, CT-simulator, Treatment Planning Systems (TPS), dosimetric equipment. Further, QA/QC procedures f developed and integrated in the hospital's QA manuals. According the hospital, all patients are treated with modern methods and techniques. For the first time in Uzbekistan, 3D-CRT, IMRT, IGRT and SR treatment techniques in external introduced. The Outcome of the project, which was to establish the necessary conditions for the clinical use of advanced radiation theraoy techniques as well as OA/OC programme for advanced radiation theraoy techniques.	s for advanced IMRT, IGRT and SR techniques have be mal radiotherapy and 3D treatment in brachytherapy w( an Oncolony Costra i Tackhorth as hear achieved						
- Nyecelist	Furthermore in 2020, 11 external and six brachytherapy machines are being installed and put into clinical operation in regional cancer clinics throughout the country. Due to the project interventions, Republican Oncology Centre, the main of the capacity to assist these regional clinics and provide support to acceptance tests and commissioning of radiotherapy equipment as well as by providing methodological and practical assistance in treating patients and establishing Q// Oncology Centre. Furthermore, 3D treatment methods and QA/QC procedures can be extended to all regional brachytherapy centres for the whole country. However, despite the increase in capacity over the past years, there is a need to fur increase its knowledge and experience. The hospital proposes to continue the support through national training courses which can benefit all cancer clinics throughout the country, as well as by supporting the establishment of a training centre.	inic within a ne 2C procedures ther support Re e in Uzbekistan	work of reg vhich follow publican Or for RTT and	gional cancer v the approac ncology Centr J medical phy	clinics, ha ch of Repu re in Tashl sicists.	as now ublican cent to		

Comments and feedback please send an email to TCPCMF Feedback Copyright IAEA, Department of Technical Cooperation Terms Of Use







#### Programme Monitoring and Reporting

TC projects are required to submit an annual Project Progress Assessment Report (PPAR) through the TC-Reports platform. This report is generated in a participatory manner with contributions from all members of the project team and collects information on the quality and progress made towards achieving project results.

Guidelines and User Guides for the Project Progress Assessment Report (PPAR) Preparation

PPAR Guidelines | E-PPAR User Guide for PMOs and TOs | User Guide - National Liaison Officer (NLO)/National Liaison Assistant (NLA) | User Guide - Project Counterpart (CP)/Designated Team Member (DTM) | PAR Guidelines

TC Reports (online mechanism for project monitoring and reporting)  $\underline{\sf link}$ 

Monitoring and Evaluation Guidelines

<u>Link</u>

#### Project Achievements Report (PAR) Guidelines

The end of the programming cycle corresponds to the review phase. This is conducted through a self-evaluation process reflected in the Project Achievement Report (PAR). The findings of this report are then utilized for continual improvement of the TC programme, including any follow-up adjustments and implementation of recommendations. The PAR is also a key element in TC knowledge management, enabling the learning loop between recorded experience and new project designs.







#### Monitoring and reporting requirements

- a) When can the PAR replace the PPAR of the last year of implementation?
- b) If I am leaving the project (changes in PMO, NLO, CP) how can I ensure I
  - leave behind all my know-how?
- c) Who should contribute to the project's achievement reports (PAR)
- d) Who manages project's risks and can take corrective actions?





#### Monitoring and reporting requirements

- a) Only when all activities have been delivered in the previous years and cumulative progress towards target are at 100% for all outputs and outcomes.
- b) PARs can be used as a repository of Project information- any type of report can be attached and information inputed at any time during Project life
- c) All Project's team members

d) the Risk owner: i.e. the person better suited to assess, respond and monitor the risk









# Thank you !

