International Atomic Energy Agency Scientific Forum

# A Decade of Action on Cancer Control and the Way Forward



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Zambia's Experience in Cancer Care Financing

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# Political will – Finance Secret



- The radiotherapy dream Started in 1982
- 1990's IAEA got involved
- April 2001, Proposal submitted to OFID
- August 2001 OFID approves
- 2003 Contracts for construction and equipping signed.

# Cancer Diseases Hospital During Construction Phase

- The government had been sending cancer patients abroad.
- At \$10 000 per patient
- Due to limited budget allocations for treatment abroad, only 350 cases out of 5,000 were sent between 1995 and 2004
- Construction started 2003



Late President LP Mwanawasa Opens CDH
19 July 2007 - "the culmination of a vision."

Directed that all Zambians access

treatment for free and Government will



## Zambia's Health Care Budget 2011 - 2017

YEAR	APPROVED NATIONAL BUDGET	APPROVED MOH BUDGET	PERCENTAGE OF NATIONAL BUDGET
2011	20,537,358,046	1,758,592,077	8.6
2012	27,698,281,929	2,566,933,794	9.3
2013	32,212,160,265	3,637,244,219	11.3
2014	42,682,034,134	4,228,351,379	9.9
2015	46,666,560,736	4,444,124,368	9.5 (GDP 21 243m)
2016	53,135,825,364	4,436,592,856	8.3 (GDP 20 941m)
2017	64,500,000,000	5,732,842,152	9.1(GDP 25 868m)
2018	64,093,722,128	6, 024,809,880.	9.9 (GDP 26 760)
2019	67,682,596,426	6,362,164,064	9.4%

### Political Impetus for Cancer Control 2013 September 14, 2010

THE CANCER DISEASES HOSPITAL MAGNETIC RESONANCE IMAGING SCANNER WAS OFFICIALLY COMMISSIONED ON 14TH SEPTEMBER, 2010. HIS EXCELLENCY THE PRESIDENT OF THE REPUBLIC OF ZAMBIA MR. RUPIAH BWEZANI BANDA





### President Edgar Lungu's Press Conference

#### June 2016 The President Dr Edgar C Lungu Announces the Completion of CDH Phase II

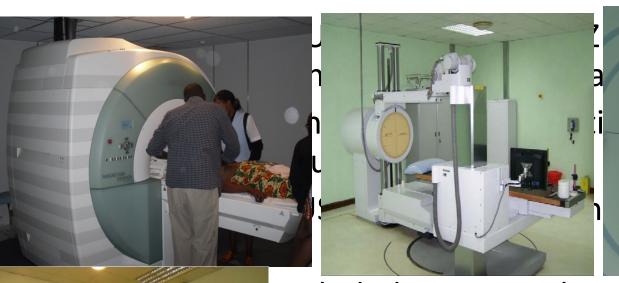


#### **Minister of Finance Budget Speech**

Mr. Speaker,

- Government completed the construction of a modern 252-bed capacity Cancer Diseases Hospital in June 2016.
- This facility has state of the art radiotherapy and chemotherapy services.
- In 2017, Government will commence the establishment of satellite cancer treatment centres at provincial level to complement the Cancer Diseases Hospital in Lusaka.
- Through these satellite centres, Zambians will be effectively attended to during the early stages of cancer and most importantly, avoid reaching advanced stages by the time patients are referred to Lusaka.

# RADIOTHERAPY SERVICES IN ZAMBIA AND CURRENT EQUIPMENT CAPACITY





included in National Basic Health Care





# Costing The Cancer Service

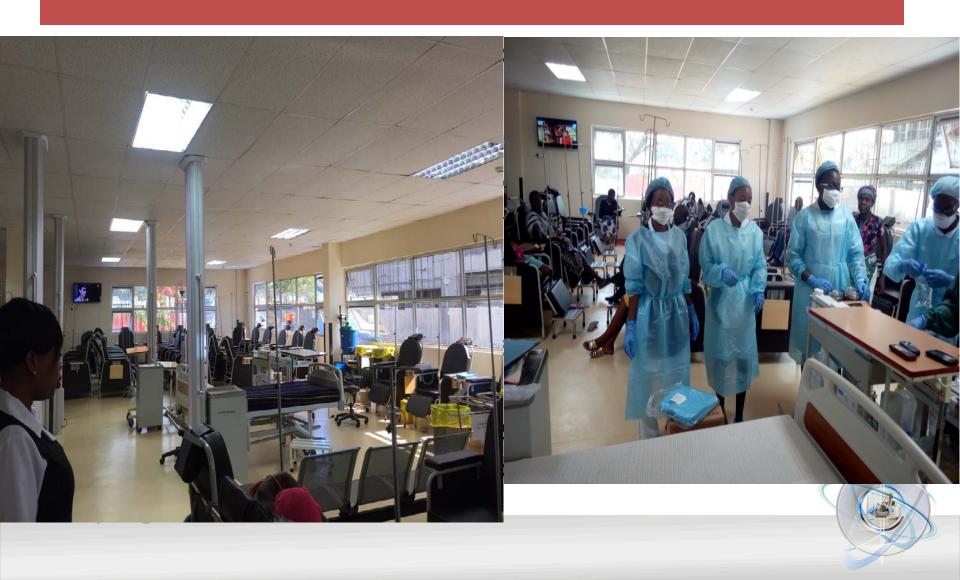
- 2007 President directs all Zambian cancer patients access free treatment & budgets allocated
- 2007 Salaries, RDC,
- 2008 Cost of Treating one patient at CDH nearly USD 3000.00
- 2009 Cancer EML budget allocated: grown from 400,000USD to now 3M USD

- 2013 Revised Cancer medicines part of NEML for MoH
- 2009 1<sup>ST</sup> QUATRO MISSION (IAEA)
- 2010 IMPACT MISSION (IAEA/WHO/PACT)
- 2016 Costed National
   Cancer Control Strategy
   2017 2021 signed
- 2017 IAEA Calculator to cost cancer treatment

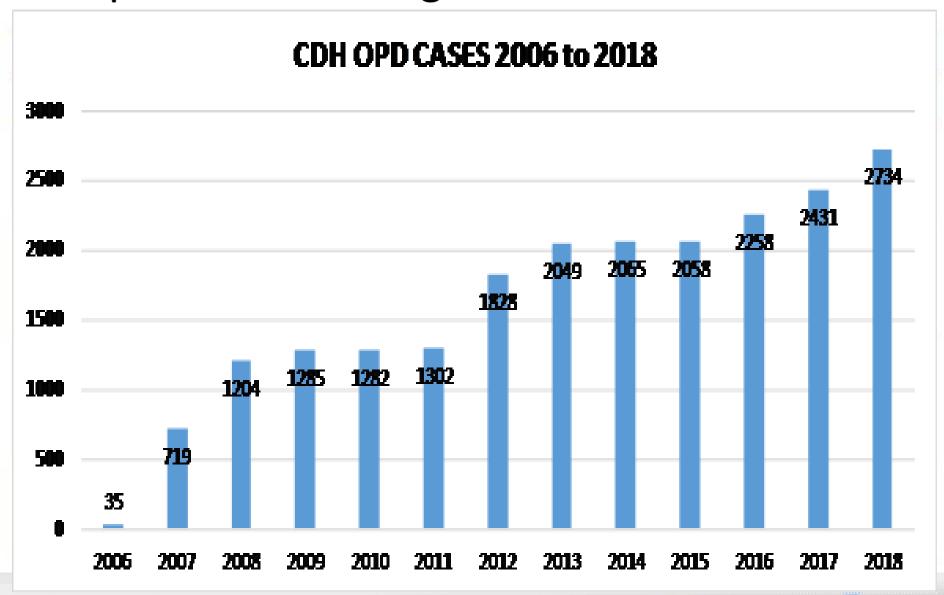
# IAEA TA to the Transformative Agenda form recipient to Contributor

- ZAM 6010 Establishing the First RT Centre in Zambia 2001 basic RT/CT OPD services and recommended create CDH as a separate entity and Training
- ZAM 6012 Improving the Quality of Cancer Treatment 2007 Protocol development improved care to 3D Training
- ZAM 6016 Strengthening the Delivery of Radiotherapy Services 2009 Train more medical physicists
- 1<sup>ST</sup> QUATRO MISSION 2009
- IMPACT MISSION 2010
- ZAM 6019 Expanding the Capacity for Radiation Oncology through Sustainable Local Human Resource Development to Benefit National Cancer Control – 2012 – Established RTT TEVETA accredited Diploma Training at CDH, Curriculum development of RO, MPs & ON training begun
- ZAM 6020 Consolidating the Delivery of Cancer Treatment Services 2014 Setting up of CDH Training College
- ZAM 6022 Supporting the Expansion of the Delivery of Radiotherapy 2017
   supporting the training programmes and expansion programme

# INVESTMENT IN WORKPLACES



### Impact of Financing on Cancer Treatment



# THANK YOU VERY MUCH

