



**IAEA**

International Atomic Energy Agency  
*Atoms for Peace and Development*

# Session VIII: Financing the Technical Cooperation Programme

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# Session Objective



- To provide an overview of the technical cooperation programme's funding resources

# TC Programme Resources



- Technical Cooperation Fund (TCF)
- Extrabudgetary contributions
- In Kind contribution

## **Management of the Programme**

- Funded from the IAEA Regular Budget

# TC Programme Resources



## Technical Cooperation Fund (TCF)

- Funded by Member States contributions on shares established by using UN assessment rates
- Target is established by the Board of Governors and finalized in a General Conference resolution.
- The recommended target for 2018 amounts to €85.7 million and for 2019 to €86.2 million
- National Participation Costs (cash payment of NPC, 5% of the national programme 'value') also flow into TCF

# TC Programme Resources



## Extrabudgetary (EBT)

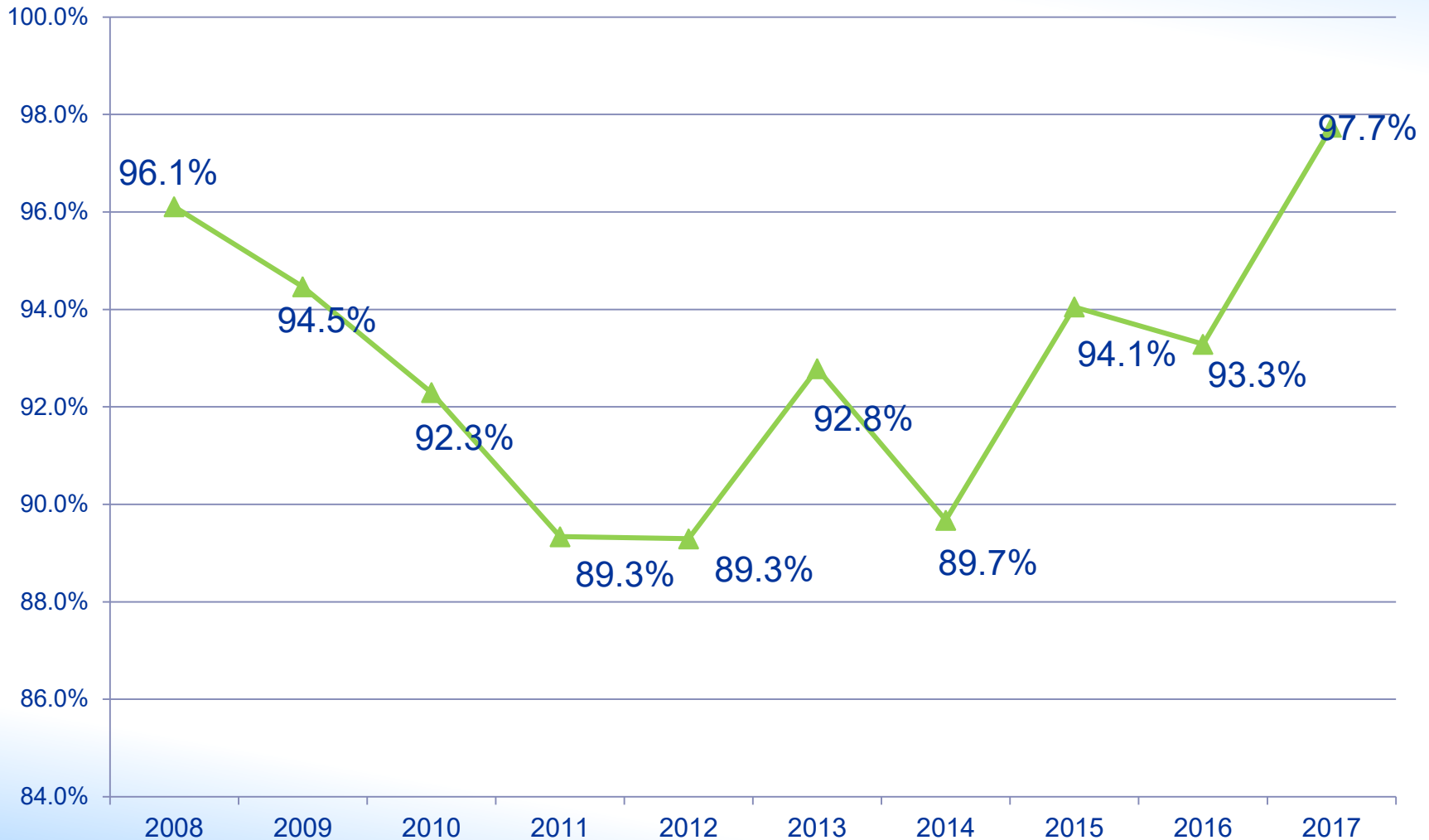
- Contributors are Member States, other international organizations and NGOs
- Funding for activities where the donor *is* the recipient are commonly referred to as GCS (Government Cost Sharing)
- EBT Subject to Project Support Costs (PSC):
  - 7% for EBT
  - Special handling for what is referred to as GCS (3% equipment and 0% HR activities)

# Negotiating and Planning the TCF

- Targets are set on BoG recommendation, usually recommended by a working group and involve MS negotiation for upcoming biennium (2018-2019)
- Indicative Planning Figures (IPFs) are also set for following biennium (2020–2021)
- The Agency's planning figure includes the target adjusted for anticipated revenues, carryover and other income.

# Rate of Attainment on payments, 2008–2017

(as at 31 December 2017)



# Resources



	2011	2012	2013	2014	2015	2016	2017
<b>Member States contributing to TCF/Total M.S.</b>	95/152	101/ 158	121/ 160	111/ 162	118/ 167	114/168	123/169
<b>TCF Target</b>	\$ 86.00m € 70.43m	\$ 86.00m € 62.30m	\$ 88.75m € 71.44m	\$ 90.25m € 69.22m	\$ 91.00m € 69.80m	\$ 92.00m* € 84.46m	€ 84.9m
<b>Contributions to TCF</b>	€ 62.9m	€ 55.6m	€ 66.3m	€ 62.0m	€ 65.6m	€ 78.8m	€ 83.0m
<b>Rate of attainment</b>	89.3%	89.3%	92.8%	89.7%	94.1%	93.3%	97.7%
<b>Extrabudgetary contributions</b>	€ 17.74m	€ 11.41m	€ 10.66m	€ 18.59m	€ 11.94m	€ 18.73m	€21.69m

\*Target amount in USD represents IPFs as set by BoG in July 2013



# Technical Cooperation Report

- Produced annually for the June BoG
- Finalised for the GC
  - Part A – overview of progress achieved
  - Part B – management of financial resources and programme delivery
  - Part C – regional activities and programme achievements
  - Annex 1 – thematic examples
  - Supplement – financial information



# TACC Documents – on cycle years

- Technical Cooperation: The Agency's Proposed Programme for 20xx–20xx **(with overall budgetary figures)**
- Addendum 1: Technical Cooperation **New Project Listings** for 20xx–20xx **(with budgets per project)**
- Addendum 2: Technical Cooperation **Ongoing Project Listings** for 20xx–20xx **(with budgets per project)**
- Overview of the Agency's Proposed 20xx–20xx Technical Cooperation Programme (**non-documents**; online only, with budgets per project)
- In OFF cycle years, only the Proposed Programme for 20xx is presented



# Meetings of importance on financial matters

- Board meetings
- Informal and formal TACC meetings
- Informal and formal Programme and Budget Committee meetings
- Informal Briefing by the Secretariat on the TC Annual Report (usually in May)
- Finance and Administrative Workshop (min April)



Technical  
Cooperation  
Programme

*Technical cooperation:  
delivering results for  
peace and  
development*

