

Session VII: The TC Programme Cycle

Luis Longoria,
Director, Division for Latin America and the Caribbean
Department of Technical Cooperation

Session objective



 To provide an understanding of the technical cooperation programme cycle and preparations for the next programming cycle 2020–2021



The Two-Year TC Programme Cycle



PROGRAMME PLANNING & APPROVAL

- 1. Upstream work
- 2. Concepts/Program Note Phase
 - 3. Project Design Phase
 - 4. Resourcing & budgeting
 - 5. Internal approval
 - 6. Approval by TACC/Board





PROGRAMME REVIEW

- 1. Independent Evaluation
 - 2. Self Assessment
 - 3. Impact Assessment
- 4. Follow-up adjustments and implementation of recommendations

PROGRAMME IMPLEMENTATION

- 1. Operational execution
 - 2. Monitor progress
 - 3. Make adjustments
- 4. Report performance / Self Assessment
 - 5. Project closure

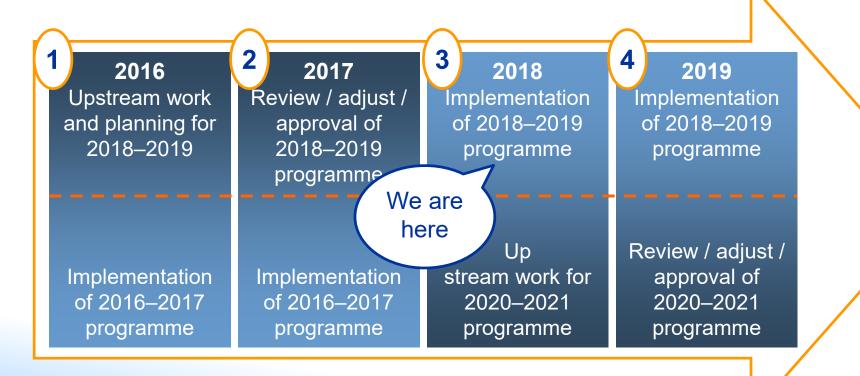




IAEA

The TC programme: A continuous programming and implementation cycle

 Programming and implementation go hand in hand – there is no break!



Logical Framework Approach





- A widely adopted development planning methodology
- Used to improve the design, implementation and assessment of a policy, a programme or a project
- Includes a number of analytical steps
- The Logical Framework Matrix (LFM) describes the logic, chain of results, indicators and assumptions

The Logical Framework Matrix (LFM)



	Design Elements	Indicators	Means of Verification	Assumptions
Contribute towards.	Overall Objective	Users		
Achieve realistic	Outcome Counterpart institution			
Produce tangible	Outputs			
Perform	Activities	Project implementation team		
Provide	Inputs			

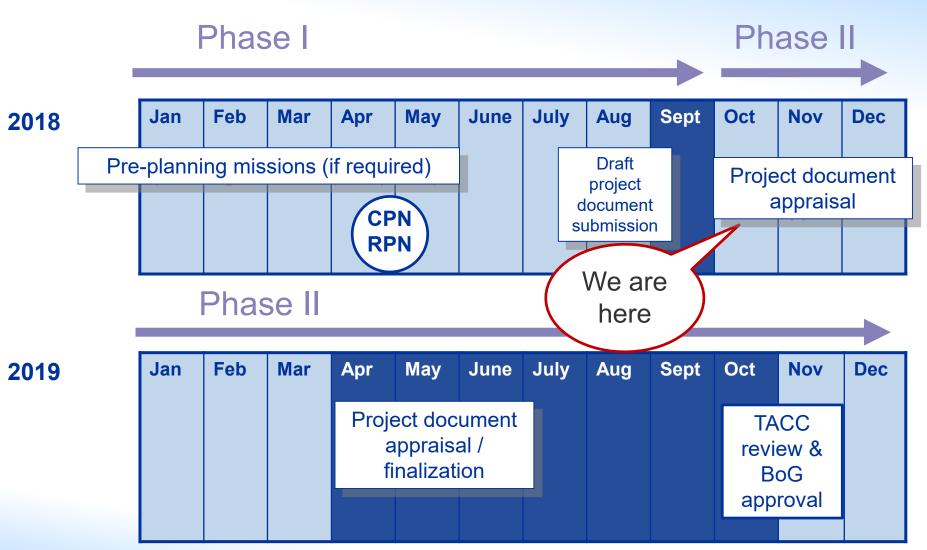
Design assessment: Quality, technical, safety



- Project Management Officer (PMO) and Technical Officer
 (TO) participate in project review
- Two independent quality reviews during the process
- Project designs reviewed for compliance with the Statute, INFCIRC/267, and all relevant decisions of the Agency's Policy-Making Organs and the Security Council

TC programme planning timeline





Secretariat support throughout the planning process



- Guidelines and training for the Planning and Design of the TC programme
 Logical Framework Approach applied, quality strengthened
- Pre-planning and pre-project missions to support preparation of programmes, and later, projects
- Identification of safety gaps and needs for additional safety support
- Information on thematic areas for cooperation
- TC Programme Services





Documents for the Technical Assistance and Cooperation Committee

- Cover document: Technical Cooperation: The Agency's Proposed Programme for [date of cycle]
- Technical Cooperation New Project Listings for [date of cycle] by Region and Country, and by Field of Activity Code
- Technical Cooperation Active Project Listings for [date of cycle] by Region and Country, and by Field of Activity Code
- Online 'Non-documents'
 - Overview of the Agency's Proposed [date] Technical Cooperation Programme (interregional, regional and national overviews and new project descriptions, available online only)

Project implementation



- Activation as soon as the National Participation Costs are paid.
- Based on the approved work plan (activities, time and budget)
- TC Mechanisms: Expert missions, fellowships, scientific visits, meetings, workshops and training courses.
- Procurement of equipment and services.

Project monitoring and review





- Project Performance Assessment Report (PPAR) – online mechanism for project monitoring.
- Other mechanisms:
 - Field Monitoring Methodology
 - Self-Evaluation
 - Outcome Monitoring
 - Expert mission reports
 - Fellowships and scientific visit reports
 - Training course evaluations.
 - Programme Management Officer (PMO) country visits

Information and documentation available on Programme Cycle Management Framework (PCMF)

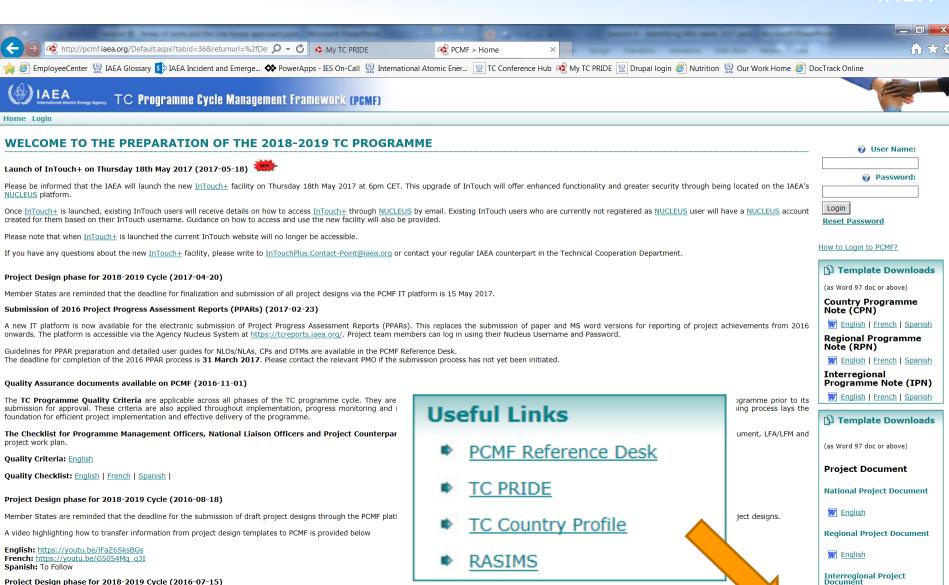


- Guidelines for the Planning and Design of the IAEA 2020–2021 Technical Cooperation Programme
- Templates
 - To be used to submit proposals (project concepts and designs)
- Reference Desk
 - TC policy and programme reference documents to be followed for the preparation of project concepts and designs
- My TC-PRIDE
 - Updated financial and other information on all ongoing and completed TC projects

PCMF Reference Desk



W English



Message to Member States on Country Programme Note (CPN)/Regional Programme Note (RPN)/Interregional Programme Note (IPN) submission (2016-04-08)

Member States are informed that PCMF is now open for the submission of draft national and regional/interregional project designs. Designs should be submitted via the PCMF platform

Project Design phase for 2018-2019 Cycle (2016-07-15)





Technical Cooperation Programme

Technical cooperation:

Delivering results for peace and development





Thank you!

